



Cover Photograph courtesy of Rebecca Cutting May 2016

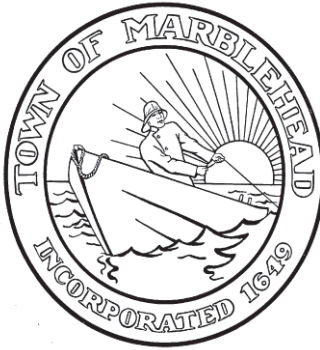
Phase one of the Fort Sewall restoration project completed this year included concrete work, new railings and the installation of a binocular at the eastern tip of Fort Sewall. The binocular was generously donated by Felix & Ruth Twaalfhoven & Family and dedicated to their parents.

Back Photograph courtesy of Meryl Thompson

The Stramski pier project was completed for use on July 1, 2016. The Harbors and Waters Board recommended, and the Board of Selectmen voted, to name the pier the William Pattison Landing in honor of William Pattison, long time member of the Harbors & Waters Board who was passionate in the endeavor of this long project. Unfortunately Bill passed away in 2010 and did not get to see the project completed.

**ANNUAL
TOWN REPORT
OF THE YEAR 2016**

MARBLEHEAD, MASSACHUSETTS



MARBLEHEAD TOWN REPORT 2016

Board of Selectmen	3
Town Clerk	8
Warrant for Annual Town Meeting May 2, 2016	8
Results of Annual Town Meeting May 2, 2016	18
Results of Annual Town Election May 10, 2016	28
Warrant for Presidential Primary March 1, 2016	33
Results of Presidential Primary March 1, 2016	35
Warrant for Special Town Election June 14, 2016	42
Results of Special Town Election June 14, 2016	44
Warrant for State Primary September 8, 2016	45
Results of State Primary September 8, 2016	47
Warrant for State Election November 8, 2016	52
Results of State Election November 8, 2016	57
Officials Elected	64
Officials Appointed	67
Vital Records of 2016 - # of births, marriages, deaths	79
Department Reports:	
Abbot Public Library	80
Board of Assessors	87
Board of Health	89
Building Commissioner and Inspectional Services	99
Cemetery Department	101
Conservation Commission	104
Council on Aging	106
Department of Public Works	112
Engineering Department	114

MARBLEHEAD TOWN REPORT 2016

Financial Services	116
Fire Department	119
Fort Sewall Oversight Committee	134
Harbors and Waters	136
Marblehead Cultural Council	138
Marblehead Fair Housing Committee	140
Marblehead Historical Commission	142
Marblehead Housing Authority	144
Metropolitan Area Planning Council	154
Municipal Light Department	156
Old Burial Hill Oversight Committee	164
Old and Historic Districts Commission	165
Planning Board	166
Police Department/Animal Control	168
Recreation & Parks	173
Sealer of Weights & Measures	180
Shellfish Constables	181
Task Force Against Discrimination	182
Tree Department	185
Veterans' Agent	187
Water and Sewer Commission	188
Zoning Board of Appeals	198
School Reports	199
Marblehead School Committee members organization and meetings	
Admission Requirements	
No School Announcement/School Hours	
Superintendent of Schools	
Marblehead School Committee Report	
Administration, Faculty and Staff	
2016 MCAS Summary	
Scholastic Aptitude Test Scores (SAT) 5 year history	
Marblehead High School Class of 2016	
Enrollment Summaries	
Town Warrant – Annual Town Meeting May 1, 2017	240

MARBLEHEAD TOWN REPORT 2016

BOARD OF SELECTMEN

The Board of Selectmen is comprised of five members, each elected annually. Members of the Board of Selectmen are Chair, Jackie Belf-Becker., Harry C. Christensen, Jr., Judith R. Jacobi, Bret T. Murray and James E. Nye. The Board meets on the second and fourth Wednesday of each month at 7:30 p.m. in the Selectmen's Meeting Room in Abbot Hall and as needed at other times. All meetings are open to the public.

This year, the Town received a grant from the Massachusetts Historic Commission for a conditions assessment and treatment report for Abbot Hall and its grounds. During the course of the Abbot Hall Tower Project, several things were learned about treatments that would benefit the entire of the building. The grant was matched by funds through the Historic Commission from the Shattuck Fund.

The Town began the last portion of the ADA compliance work in Abbot Hall with the addition of a universally accessible lift to access the stage. This work began in 2016 and is expected be completed in early 2017.

The Town conducted repairs on several Town owned buildings under the control of the Board of Selectmen including repainting of the Hobbs building, the enlargement and replacement of a DPW garage door, window replacement in the Central Fire Station, and the installation of a new heating system at the Police Station.

Also in 2016, renovations were completed to the Town's Community Center. These renovations reallocated space for both the Council on Aging and the Recreation and Parks Department, improved the conference room in the building and increased storage space. Funding for this project came from the Friends of the Council on Aging, the Shattuck Fund, and the Recreation and Parks revolving fund.

Phase one of the Fort Sewall project was completed this year. The project was funded in parts by a grant from the Massachusetts Historical Commission, donations and the Curtis Coffin Fund. The primary focus of the work was the masonry on the southern side of the redoubt, replacing window grilles, replacing doors, door frames and door gratings, as well as repairing unsafe conditions on a walkway and installing/replacing railings and the installation of Binoculars generously donated by the Twaalfhoven family.

MARBLEHEAD TOWN REPORT 2016

Other significant projects that were initiated in 2016 included; selection of a vendor to update the Town's website in terms of functionality and content, procurement of new maintenance software to track building and vehicle needs, and procurement of new pavement management software. A procurement process was also conducted to select a new operator of the concession stand at Devereux Beach. Also in January 2016, the practice of having a community bonfire, burning Christmas trees that are collected curbside twelve days after Christmas was reinstituted after several years at Riverhead Beach.

Annual Town Meeting in May 2016 acted favorably on several articles sponsored by the Board of Selectmen. These included funding for necessary seawall and rip rap repairs on Ocean Avenue, funding for a new Pumper Truck for the Fire Department, funding for other vehicle and capital improvements to town owned buildings, as well as article authorizing the sale of town property in the vicinity of the Tower School. Town Meeting also approved a Home Rule Petition involving membership on the Old & Historic Districts Commission. This Home Rule petition was subsequently approved by the State Legislature and signed by the Governor.

This year the Board of Selectmen adopted new curb cut regulations to institute better controls on new curb cuts and preserve on street parking.

The Selectmen appointed a committee comprised of Police Department staff, other Town officials as well as citizens to update the Police Department's Strategic Plan. In May 2016, this committee presented the Selectmen with an updated strategic plan titled "Continuing Forward 2021". The Selectmen approved the plan covering a five year period.

In response to the growing public health crisis a working group was formed in April 2016 to determine the scope of the opioid problem in town and formulate a plan to address the threats posed by opioids. The working group has involved representatives from many town departments. The main focus of this group has been to raise public awareness of this issue. During 2016, the group placed critical information about opioid addition, treatment options, as well as other assistance and resources on the Town's website, produced an informational brochure, and planned community events all focused on awareness.

In 2016 a Gerry School Building Committee was formed, as required by the Massachusetts School Building Authority. This Committee was formed to examine and evaluate the various options for renovating, consolidating or replacing this facility. The committee includes representatives from the community with

MARBLEHEAD TOWN REPORT 2016

particular expertise, along with various school and town officials. Both the Chair of the Board of Selectmen and the Town Administrator serve on this Building Committee.

The Board also reactivated the Cable Television Advisory Committee in 2016 by appointing several additional members to this committee. This Committee will assist the Board in the re-licensing process for Cable services with both Comcast and Verizon over the next few years.

Early in 2016, Robert Ives, Building Commissioner, retired after 29 years of service to the Town. The Board thanks him for his service and wishes him well. The Town welcomed Richard Baldacci as the new Building Commissioner who was appointed by the Selectmen.

In June of 2016 William Lanphear, the Engineering and Conservation Administrator left his position with the Town. Rather than refilling the vacancy the decision was made to reinstate the position of Town Engineer. The Selectmen appointed Charles Quigley as Town Engineer in September.

The Selectmen also wish to acknowledge and thank the following employees, all of whom retired in 2016, for their service to the Town: Fire Captains Michael Porter and Daniel Rice, Police Officer Arthur Buckley, Deborah Frongillo, senior clerk in the Police Department, Mary Starrett, senior clerk in the Abbot Public Library, and Debra Christensen, payroll clerk in the Finance Department.

During 2016, the Board appointed three new firefighters to the Fire Department and four new police officers to the Police Department.

The Board sadly acknowledges the death of Marcia Sweeney a longtime volunteer in the town who was the town's representative on the regional technical high school for many years. The Board also acknowledges the death of Fred Goddard who served on the Marblehead-Grasse Sister City Committee; on the Downtown Streetscape Committee and as a town Fence Viewer for many years.

As the local licensing authority, the Selectmen renewed and/or issued the following licenses concerning its licensed serving establishments:

- Annual All Alcoholic Restaurant (15)
- Annual All Alcoholic – Package Store (5)
- Annual All Alcoholic Fraternal Club (2)

MARBLEHEAD TOWN REPORT 2016

Annual All Alcoholic Club (3)
Season All Alcoholic Club (2)
Annual Wine & Malt – Package (1)
Annual Wine & Malt Restaurant (7 Day) (5)
Annual Common Victualler (43)
Annual Entertainment (16)
Sunday Entertainment (14)
Second Hand Dealer (8)
Automatic Amusement Device (20)
Annual Lodging (3)
Movie Theatre (1)

In May 2016, the Historical Commission presented four important historical documents from the Revolutionary period to be displayed in the Selectmen's Room at Abbot Hall. These documents included George Washington's letter to the inhabitants of Marblehead in 1789, Elbridge Gerry's letter to the Selectmen in 1774 accepting appointment to the Massachusetts Provincial Congress, Paul Revere's 1787 letter to Jonathan Glover and the Selectmen attempting to procure surplus cannon from the Town, and a resolution dated 1784 from the Massachusetts General Court relative to a Marblehead petition signed by Governor John Hancock and Senate President Samuel Adams.

In November 2016, a Spanish made cannon, captured during the Spanish American War was moved by the members of Glover's Regiment to the basement of Abbot Hall. The cannon had previously been stored in the Town's Gun House and can now be viewed by visitors to Abbot Hall.

In June 2016, the Board was notified of a generous bequest from Larz J. Anderson Trust. Mr. Anderson was a long time resident of the Town. This bequest will not be available until September 2018, and is estimated to have a value of approximately \$2 million. These monies when available can be used for winter sports, or a field house for indoor sports. Decisions regarding the use of these funds will be done jointly by the Board of Selectmen and the Recreation and Parks Commission.

The Board would like to recognize the tremendous amount of time volunteers throughout the Town government and local philanthropic organizations devote to working for the benefit of Marblehead. In addition to thanking the volunteers for their time, the Board also thanks all of those who contributed financially to the various funds established for the benefit of the Town. Also the Board recognizes

MARBLEHEAD TOWN REPORT 2016

the efforts and dedication of our town employees who work extraordinarily well together.

The Board also thanks John McGinn, Town Administrator, Rebecca Curran Cutting, Town Planner/Chief Procurement Officer; Kyle Wiley, Administrative Aide and the office staff Jennifer Smith and Jane Tricomi, for all their assistance this past year and extend our best wishes and thanks to the all of the citizens of the Town of Marblehead whom we faithfully and conscientiously strive to represent.

Faithfully yours,

Jackie Belf-Becker, Chair
Harry C. Christensen, Jr.
Judith R. Jacobi
Bret T. Murray
James E. Nye

MARBLEHEAD TOWN REPORT 2016

Commonwealth of Massachusetts,
County of Essex, ss
to Any Constable in the Town of Marblehead
Greeting:

You are hereby required and directed in the name of the Commonwealth of Massachusetts to warn and give notice to the inhabitants of Marblehead, qualified to vote in elections and in town affairs, to meet at the Marblehead Veterans Middle School Auditorium, Duncan Sleigh Square, 217 Pleasant Street, Marblehead, MA, on Monday, the second day of May next A. D. 2016 (it being the first Monday in May) at 7:00 o'clock in the afternoon to act on the following articles in the Warrant for said meeting as follows:

Article 1 Articles in Numerical Order

To see if the Town will vote to adopt an order requiring articles in the Warrant to be taken up in their numerical order, or take any other action relative thereto. Sponsored by the Board of Selectmen.

Article 2 Reports of Town Officers and Committees

To receive the report of the Town Accountant, the reports of the Town Officers, and special Committees, or take any other action relative thereto. Sponsored by the Board of Selectmen.

Article 3 Assume Liability

To see if the Town will assume liability in the manner provided by Section 29 of Chapter 91 of the General Laws, for all damages that may be incurred by work to be performed by the Massachusetts Highway Department for the improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, harbors, tidewaters, foreshores and shores along a public beach in accordance with Section 11 of Chapter 91 of the General Laws and authorize the Selectmen to execute and deliver a bond of indemnity therefore to the Commonwealth, or take any other action relative thereto. Sponsored by the Board of Selectmen.

Article 4 Accept Trust Property

To see if the Town will vote to accept certain trust property, gifts or grants to be administered by the Town or modify the terms thereof, or take any other action relative thereto. Sponsored by Town Counsel.

MARBLEHEAD TOWN REPORT 2016

Article 5 Lease Town Property

To see if the Town will vote to authorize the appropriate Town Officers to let or lease such land, buildings or structures owned by the Town on such terms as they may determine, or take any other action relative thereto. Sponsored by the Board of Selectmen.

Article 6 Unpaid Accounts

To see if the Town will vote to appropriate or transfer from available funds a sum of money to provide for the payment of any unpaid accounts brought forward from previous years, or take any other action relative thereto. Sponsored by the Finance Director.

Article 7 Revolving Funds

To see if the Town will vote to authorize various revolving funds as required by M.G.L. c 44 s.53E ½, or take any other action relative thereto. Sponsored by the Board of Selectmen.

Article 8 Purchase of Equipment of Several Departments

To see if the Town will raise and appropriate any sums of money for the purchase of equipment for the several departments of the Town, to authorize the Board of Selectmen to trade old equipment as part of the purchase price and to determine whether this appropriation shall be raised by borrowing or otherwise, or take any other action relative thereto. Sponsored by the Board of Selectmen.

Article 9 Capital Improvements for Public Buildings

To see if the Town will vote to raise and appropriate a sum of money for remodeling, reconstructing and making extraordinary repairs to existing Town or School buildings and the purchase of necessary equipment including computer hardware and software to determine whether this appropriation shall be raised by borrowing or otherwise, or take any other action relative thereto. Sponsored by the Board of Selectmen.

Article 10 Walls and Fences

To see if the Town will vote to raise and appropriate a sum of money for the construction and reconstruction of walls and fences for the protection of highways and property, including engineering services in connection therewith; to authorize the appropriate Town Officers to acquire by purchase, eminent domain or otherwise, any land or easements necessary therefore; to determine whether this appropriation shall be raised by borrowing or otherwise, or take any other action relative thereto. Sponsored by the Board of Selectmen.

MARBLEHEAD TOWN REPORT 2016

Article 11 Ocean Avenue Sidewalk, Seawall and Rip Rap Repair

To see if the Town will vote to appropriate a sum of money to be expended by the Board of Selectmen for repairing and/or replacing the sidewalk, seawall and rip rap on Ocean Avenue adjacent to the land located at 231 Ocean Avenue, including engineering and legal costs, construction, permitting and all other activities and costs necessary to carry out the work; and determine whether this appropriation shall be raised by borrowing or otherwise; or take any other action relative thereto. Sponsored by the Board of Selectmen.

Article 12 Amend General Bylaws to Reduce Quorum at Town Meeting

To see if the Town will vote to amend Chapter 174 of the General Bylaws of the Town of Marblehead by reducing the quorum requirements set forth in section 174-5, or take any other action relative thereto. Sponsored by the Board of Selectmen.

Article 13 Landfill Regulatory Compliance Activities

To see if the Town will vote to appropriate a sum of money to be expended by the Board of Health for continued water quality monitoring, soil gas monitoring, risk assessment, engineering, and any other services related to the old landfill; to determine whether this appropriation shall be raised by borrowing or otherwise; or take any other action relative thereto. Sponsored by the Board of Health.

Article 14 Water Department Construction

To see if the Town will vote to appropriate a sum of money to be expended by the Water and Sewer Commission for the construction, reconstruction and extending of water mains, replacement of water meters, appurtenances, engineering, consultants, surveys including revenue studies and other general Water Department purposes, and to authorize the Board of Water and Sewer Commissioners to acquire by purchase, eminent domain or otherwise any lands or easements necessary, or take any other action relative thereto. Sponsored by the Board of Water and Sewer Commissioners.

Article 15 Sewer Department Construction

To see if the Town will vote to appropriate a sum of money to be expended by the Water and Sewer Commission for the construction or reconstruction of sewers for sanitary purposes and for sewerage disposal, pump stations, original pumping equipment, metering equipment, safety equipment, replacement of said equipment, engineering, consultants, surveys, including revenue studies and other general Sewer Department purposes, and to authorize the Board of Water and Sewer Commissioners to acquire by purchase, eminent domain or otherwise any lands or

MARBLEHEAD TOWN REPORT 2016

easements necessary, or take any other action relative thereto. Sponsored by the Board of Water and Sewer Commissioners.

Article 16 Storm Drainage Construction

To see if the Town will vote to appropriate a sum of money for the construction, reconstruction, permitting and maintenance of storm sewers for surface drainage and general Drain Department purposes, including engineering services in connection therewith, and to authorize the appropriate Town Officers to acquire by purchase, eminent domain or otherwise, any land or easements necessary therefore, and to raise the money for such purposes by the issue of bonds or notes or in any other manner, to be expended by the Water and Sewer Commission; or to take any other action relative thereto. Sponsored by the Board of Water and Sewer Commissioners.

Article 17 Water and Sewer Commission Claims

To see if the Town will vote to authorize the Water and Sewer Commission and the Board of Selectmen acting jointly to compromise any claims for damages or suits pending against the Town of Marblehead on account of acts which may have occurred during the construction of the water, sewer and storm water system, or take any other action relative thereto. Sponsored by the Board of Water and Sewer Commissioners.

Article 18 Financial Assistance for Conservation

To see if the Town will vote to authorize the Conservation Commission and other proper officers of the Town to apply for financial assistance from public and private sources to be expended by the Conservation Commission for the purchase of vacant land and any other purpose, authorized by Section 8C of Chapter 40 of the General Laws as amended, or to reimburse the Town for sums of money expended for such purposes, or both, or take any other action relative thereto. Sponsored by the Conservation Commission.

Article 19 Ratification of Salary By-Law

To see if the Town will vote to ratify certain actions taken by the Compensation Committee under Chapter 43 Section 3(e) as last amended and amend the classification table by reclassifying two positions and adding one new position or take any other action relative thereto. Sponsored by the Compensation Committee.

Article 20 Proposed Reclassification and Pay Schedule (Administrative)

To see if the Town will vote to amend Chapter 121 of the Bylaws, Classification and Wage Salary Plan, by changing certain job titles where indicated and reclassify

MARBLEHEAD TOWN REPORT 2016

certain positions in the Administrative Pay Schedule; to strike out the pay schedule as it relates to Administrative personnel, substitute in place thereof the new pay schedules and to transfer from available funds and/or appropriate a sum of money to make said new pay schedules effective, or take any other action relative thereto. Sponsored by the Board of Selectmen.

Article 21 Proposed Pay Schedule and Reclassification (Traffic Supervisors)

To see if the Town will vote to amend Chapter 121 of the Bylaws, Classification and Wage Salary Plan, by changing certain job titles where indicated and reclassify certain positions in the Traffic Supervisors Pay Schedule; to waive the pay schedule as it relates to Traffic Supervisor personnel, substitute in place thereof the new pay schedules and to transfer from available funds and/or appropriate a sum of money to make said new pay schedules effective, or take any other action relative thereto. Sponsored by the Board of Selectmen.

Article 22 Proposed Reclassification and Pay Schedule (Seasonal and Temporary Personnel)

To see if the Town will vote to amend Chapter 121 of the Bylaws, Classification and Wage Salary Plan, by changing certain job titles where indicated and reclassify certain positions in the Seasonal and Temporary Personnel Pay Schedules; strike out the pay schedules as they relate to seasonal and temporary personnel, substitute in place thereof the new pay schedules and to transfer from available funds and/or appropriate a sum of money to make said new pay schedules effective, or take any other action relative thereto. Sponsored by the Board of Selectmen.

Article 23 Compensation - Town Officers

To see if the Town will vote to revise the compensation of the Town Clerk as the Town by vote may determine and to transfer from available funds and/or appropriate a sum of money to make said revision effective, or take any other action relative thereto. Sponsored by the Board of Selectmen.

Article 24 Essex North Shore Agricultural and Technical School District

To see if the Town will vote to approve the gross operating and maintenance budget of the Essex North Shore Agricultural and Technical School District for the fiscal year commencing July 1, 2016 and appropriate a sum of money for the Town's assessment of the same, or take any other action relative thereto. Sponsored by the Board of Selectmen.

MARBLEHEAD TOWN REPORT 2016

Article 25 Allocation of Bond Premium to Debt Excluded Project Costs

To see if the Town will vote to appropriate the aggregate net premium paid to the Town upon the sale of bonds issued to pay costs of the drainage, landfill and Abbot Hall Clock Tower projects, each of which are the subject of a Proposition 2½ debt exclusion, to pay costs of such projects being financed by such bonds, and to reduce the amount authorized to be permanently financed for such projects by the same aggregate amount, as allocable to each project, or to take any other action relative thereto. Sponsored by the Finance Director.

Article 26 Available Funds Appropriate to Reduce Tax Rate

To see if the Town will vote to appropriate free cash balance in the hands of the Town Treasurer, including any surplus or part of surplus in the Electric Light Department for use of the Assessors in making the tax rate, or take any other action relative thereto. Sponsored by the Finance Director.

Article 27 Expenses of Several Departments

To see what sums of money the Town will raise and appropriate, including appropriations from Federal Revenue Sharing moneys, to defray the necessary and usual expenses of the several departments of the Town for the fiscal year beginning July 1, 2016, or take any other action relative thereto. Sponsored by the Finance Director.

Article 28 Supplemental Expenses of Several Departments

To see what sums of money the Town will raise and appropriate, including appropriations from Federal Revenue Sharing moneys, to defray the supplemental expenses of the several departments of the Town for the fiscal year beginning July 1, 2016, or take any other action relative thereto. Sponsored by the Finance Director.

Article 29 Acceptance of MGL Chapter 31 Section 58A, Police and Fire Maximum Age Restrictions

To see if the Town will accept the provisions of Massachusetts General Law Chapter 31, Section 58A, or take any other action relative thereto. Sponsored by the Police and Fire Chiefs.

Article 30 Amend Historic Districts Commission Special Act

To see if the Town will vote to authorize the Board of Selectmen to petition the General Court of the Commonwealth, pursuant to the Provisions of Section 8 of Article 89 of the Amendments to the State Constitution and all other applicable laws to amend Chapter 101 of the Acts of 1965, An Act Establishing the Old and Historic

MARBLEHEAD TOWN REPORT 2016

District Commission of the Town of Marblehead, Section 4, by omitting the requirement that all of the membership of the commission reside in an historic district and by amending section 8 to allow a longer period of time upon which to make a determination of estates effected, as follows:

AN ACT AMENDING CHAPTER 101 OF THE ACTS OF 1965, AN ACT ESTABLISHING THE OLD AND HISTORIC DISTRICT COMMISSION OF THE TOWN OF MARBLEHEAD.

Be it enacted by the Senate and House of Representatives in the General Court assembled and by authority of the same as follows:

SECTION 1. Amend Chapter 101 of the Acts of 1965, An Act Establishing the Old and Historic Districts Commission of the Town of Marblehead as follows:

- a. by omitting the second part of the second sentence in Section 4. Which now reads; “Each member shall be a resident of the town of Marblehead and shall reside in an historic district established under this act.”

To read instead; **“Each member shall be a resident of the town of Marblehead and shall reside in the historic district established under this act except the Board of Selectmen may appoint no more than one member from outside of an historic district.”**

- b. by changing the second word in Section 8 which now reads: “Within ten days...”

To read instead; **“Within twenty-one (21) days...”**

SECTION 2. This Act shall take effect upon its passage.

SECTION 3. The General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition.

or take any action relative thereto. Sponsored by the Board of Selectmen.

MARBLEHEAD TOWN REPORT 2016

Article 31 Abandon Portion of Public Way

To see if the Town will vote to abandon a certain portion of Colgate Road as a public way as more fully set forth on the plan entitled "Rights Plan" and dated April 7, 2015 by Hayes Engineering, and indicated as "Portion to be Abandoned" including 10,541 sq. ft. +/-and which is on file with the Town Clerk, or take any other action relative thereto. Sponsored by the Board of Selectmen.

Article 32 Sell Town Property

To see if the Town will vote to authorize the Board of Selectmen to sell a portion of Colgate Road as more fully set forth on the plan entitled "Rights Plan" and dated April 7, 2015 by Hayes Engineering, and indicated as "Portion to be Abandoned" including 10,541 sq. ft. +/-and which is on file with the Town Clerk, and to enter into any and all agreements on such terms as the Selectmen may determine in order to effectuate same, or take any other action relative thereto. Sponsored by the Board of Selectmen.

Article 33 Purchase of Pumper Truck for Fire Department

To see if the Town will vote to appropriate a sum of money for the purchase of a pumper truck for the Fire Department, and to determine whether this appropriation shall be raised by borrowing or otherwise; or take any other action relative thereto. Sponsored by the Board of Selectmen.

Article 34 Gerry School Feasibility Study

To see if the Town will vote to appropriate, borrow or transfer from available funds, an amount of money to be expended under the direction of the Gerry School Building Committee to undertake a feasibility study to analyze in depth the design options and costs for the renovation and/or reconstruction of the Gerry School, 50 Elm Street, Marblehead, and to explore and investigate the advantages and/or disadvantages of district reorganization options, for which feasibility study the Town may be eligible for a grant from the Massachusetts School Building Authority. The MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any costs the Town incurs in connection with the feasibility study in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town, or take any other action relative thereto. Sponsored by the School Committee.

Article 35 Expenses for Holiday Decorations

To determine whether the Town of Marblehead will allocate funds in the amount of \$5,000.00 (five thousand dollars) per annum for the beautification of the Town during the December-Winter Holiday season, which funds shall be used to decorate

MARBLEHEAD TOWN REPORT 2016

the commercial zones on Washington Street, Pleasant Street and Atlantic Avenue with garlands, wreaths, ribbons etc., and to pay for the installation of said decorations, or take any other action relative thereto. Sponsored by Dawn LiVigne and Kristen Pollard.

You are hereby further required and directed to notify and warn the Inhabitants of the Town of Marblehead aforesaid who are qualified to vote in elections and in Town affairs to subsequently meet at the several designated polling places in their respective precincts in said Marblehead to wit:

In Precinct 1 - Polling Place –

OLD TOWN HOUSE

1 Market Square

In Precinct 2 - Polling Place –

MASONIC TEMPLE

62 Pleasant Street

In Precinct 3 - Polling Place –

MASONIC TEMPLE

62 Pleasant Street

In Precinct 4 - Polling Place –

MARBLEHEAD COMMUNITY CENTER

10 Humphrey Street

In Precinct 5 - Polling Place –

MARBLEHEAD COMMUNITY CENTER

10 Humphrey Street

In Precinct 6 - Polling Place –

MARBLEHEAD COMMUNITY CENTER

10 Humphrey Street

on Tuesday, the 10th day of May next A.D. 2016 (it being the second Tuesday after the first Monday in May) at 7 o'clock in the forenoon then and there to bring into the precinct officers of their respective precincts their votes on one ballot for the following-named Town Officers to wit:

Selectmen 5 for 1 year

Moderator 1 for 1 year

Town Clerk 1 for 3 years

Assessor 1 for 3 years

Cemetery Commission 1 for 3 years

Board of Health 1 for 3 years

MARBLEHEAD TOWN REPORT 2016

Housing Authority 1 for 5 years
Housing Authority 1 for a 2 year unexpired term
Library Trustee 2 for 3 years
Planning Board 1 for 3 years
Municipal Light Commission 2 for 3 years
Recreation & Park Commission 5 for 1 year
School Committee 2 for 3 years
School Committee 1 for a 1 year unexpired term
Water & Sewer Commission 2 for 3 years

For these purposes the polls will be open at each and all of said precincts at 7 o'clock in the forenoon and will be closed at 8 o'clock in the afternoon at each and all of said precincts and you are directed to serve this Warrant by posting attested copies thereof at Abbot Hall and ten (10) other conspicuous places in Town as required by the Bylaws not later than thirty (30) days after being closed.

Hereof fail not and make due return of this Warrant or a certified copy thereof with our doings thereon, to each of the several precinct wardens at the time and place of meetings aforesaid and to the Town Clerk as soon as may be before the said meetings.

Given under our hands at Marblehead aforesaid this 24th day of February 2016.

JACKIE BELF-BECKER, Chair
HARRY C. CHRISTENSEN, JR.
JUDITH R. JACOBI
BRET T. MURRAY
JAMES E. NYE

Selectmen of Marblehead



A True Copy
Attest: Douglas W. Perry, Constable, March 2, 2016

MARBLEHEAD TOWN REPORT 2016

Town of Marblehead Annual Town Meeting Monday, May 2, 2016

With a quorum met the Moderator called the 2016 Annual Town Meeting to order at 7:29PM

Article 1 Articles in Numerical Order

Voted: That the articles be taken up in their numerical order.

Article 2 Reports of Town Officers and Committees

Voted: To receive the report of the Town Accountant, the reports of the Town Officers and Special Committees.

Article 3 Assume Liability

Voted: That the Town will assume liability in the manner provided by Section 29 of Chapter 91 of the General Laws, for all damages that may be incurred by work to be performed by the Massachusetts Highway Department for the improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, harbors, tidewaters, foreshores and shores along a public beach in accordance with Section 11 of Chapter 91 of the General Laws and authorize the Selectmen to execute and deliver a bond of indemnity therefor to the Commonwealth, or take any other action relative thereto.

Article 4 Accept Trust Property

Voted: That this article be indefinitely postponed

Article 5 Lease Town Property

Voted: To allow the Board of Selectmen and School Committee to let or lease such land, buildings or structures owned by the Town on such terms as they may determine, or take any other action relative thereto.

Article 6 Unpaid Accounts

Voted: That this article be indefinitely postponed

Article 7 Revolving Funds

Voted: To Create the following new revolving funds as required by M.G.L. C.44, s 53E ½ as recommended by the Board of Selectmen.

MARBLEHEAD TOWN REPORT 2016

1. Street Opening Revolving Fund in the amount of \$40,000 in fiscal 2017 for the use of the Director of Public Works to be taken from revenues from street opening permits; said appropriation to be used for expenses associated with opening various public ways for the purposes of utility work and expended by the Director.
2. Vaccine Revolving Fund in the amount of \$8,000 in fiscal 2017 for the use of the Board of Health to be taken from receipts from flu related clinics; said appropriation to be used for expenses of operating said clinics; and expended by the Board of Health.

And to continue the authorization of the following revolving funds

1. Historical Commission Gift Shop Revolving Fund in the amount of \$15,000 in fiscal 2017 for the use of the Historical Commission to be taken from Historical Commission revenues from the sale of items at the gift shop operated by said commission; said appropriation to be used for expenses of operating said gift shop; and expended by the Commission.
2. Recreation and Park Revolving Fund in the amount of \$600,000 in fiscal 2017 for the use of the Recreation and Park Commission to be taken from revenues in connection with recreation programs and activities including teen center, program fees, rentals, miscellaneous sales, promotional fees, \$10.00 of out of town parking fees charged on weekends to be used for capital improvements at Devereux Beach and various recreational fund raising events; said appropriation to be used for the expense of said activities including equipment, capital improvements and promotions; and expended by the Commission.
3. Council on Aging Revolving Fund in the amount of \$250,000 in fiscal 2017 for the use of the Council on Aging Director to be taken from revenues in connection with the meals on wheels, and nutrition programs, mini-bus donations, trips, miscellaneous programs, instructional classes, recreational programs, games and tournaments, luncheons and entertainment, and other activities including program fees, fund raising, rentals, miscellaneous sales and promotional fees; said appropriation to be used for the expense of said activities and trips, including equipment and promotions; and expended by the Council on Aging Director.
4. Dog Officer/Animal Control Officer Revolving Fund in the amount of \$20,000 in fiscal 2017 for the use of the Dog Officer to be taken from revenues in connection with fees, reimbursements, deposits and refunds of animal medical expenses including spay and neuter expenses, miscellaneous other sales and various fund raising events; said appropriation to be used for the expense of said programs and activities including medical bills, animal food, pet supplies and equipment, and promotional expenses; and expended by the Dog Officer/ Animal Control Officer.
5. Commercial Waste Revolving Fund in the amount of \$450,000 in fiscal 2017 for the use of the Board of Health to be taken from revenues in connection with

MARBLEHEAD TOWN REPORT 2016

commercial waste disposal receipts; said fund to be expended for the cost of solid waste disposal.

6. Conservation Fines Revolving Fund in the amount of \$25,000 in fiscal 2017 for the use of the Conservation Commission to be taken from revenues in connection with receipts collected from fines assessed by the commission; said funds to be expended for the study or implementation of remediation of wetland violations and the study or environmental remediation of municipal properties and for the care and maintenance of lands under the control and jurisdiction of the conservation.

7. Sump Pump Improvement Revolving Fund in the amount of \$25,000 in fiscal 2017 for the use of the Sewer and Water Commission; to be taken from revenues in connection with receipts collected from money received as a result of permitting fees; said fund to be expended for the aid in removal of sump pumps currently tied into the sewer system.

8. Special Education Revolving Fund in the amount of \$610,000 in fiscal 2017 for the use of the School Committee; revenues to be taken from tuition collected for special education students tuition in to the Marblehead Public Schools and from funds collected to pay for the other special education contracted services for out of district special education students being provided service through the North Shore Special Education Consortium and other approved special education public and private placements; said funds to be expended on costs directly related to the special education programs provided to these out of district students.

9. Storm Water By-Law Revolving Fund in the amount of \$10,000 in fiscal 2017 for the use of the conservation Commission; to be taken from revenues in connection with receipts collected from application fees associated with the town's storm water management and erosion control regulations; said funds to be expended for expenses related to the enforcement and administration of the Storm water By-Law.

Article 8 Purchase of Equipment of Several Departments

Voted: That the sum of \$434,615.00 be appropriated, and to meet this appropriation; \$55,000.00 is to be transferred from Sewer Retained Earnings, and \$379,615.00 is to be raised by taxation. To include the following:

Highway Department

2 Small Dump Truck w/Plow

Fire Department

1 Pickup Truck w/Plow

Police Department

1 Police Patrol Vehicle

Sewer Department

1 4x4 Truck w/Utility Body

Tree Department

1 Small Dump Truck w/Plow

Park Department

1 Utility Truck w/Plow

Building Department

1 Inspection Vehicle

MARBLEHEAD TOWN REPORT 2016

Article 9 Capital Improvements for Public Buildings

Voted: That the sum of \$260,000.00 be appropriated.

Police Station

Replace Security Camera's around Building

Community Center

Upgrade Phone System

Upgrade Monitoring & Security System

School Department

Upgrade & Replace Main Distribution & Sub Panels Bell School

Heating Repairs & Improvements

Building Management. Software, Install Controllers

Tower Way

External Lighting Upgrade

Hobbs Building

Repair & Paint Building

Fire Department

Repair Ceilings

Article 10 Walls and Fences

Voted: That the sum of \$7,500.00 be appropriated for the construction and reconstruction of walls and fences for the protection of highways and property, including engineering services in connection therewith; and that the Board of Selectmen is authorized to acquire by purchase, eminent domain or otherwise, any land or easements necessary therefore.

Article 11 Ocean Avenue Sidewalk, Seawall and Rip Rap Repair

Voted: That the sum of \$96,500.00 be appropriated to be expended by the Board of Selectmen for repairing and/or replacing the sidewalk, seawall and rip rap on Ocean Avenue adjacent to the land located at 231 Ocean Avenue, including engineering and legal costs, construction, permitting and all other activities and costs necessary to carry out the work; and determine whether this appropriation shall be raised by borrowing or otherwise; or take any other action relative thereto.

Article 12 Amend General Bylaws to Reduce Quorum at Town Meeting

Voted: That this article be indefinitely postponed.

Article 13 Landfill Regulatory Compliance Activities

Voted: That the sum of \$114,600.00 be appropriated to be expended by the Board of Health for continued water quality monitoring, soil gas monitoring, risk assessment, engineering, and any other services related to the old landfill;

Article 14 Water Department Construction

Voted: That the sum of \$893,505.00 be appropriated, to be taken from Water Retained Earnings by the Water and Sewer Commission for the construction, reconstruction and extending of water mains, replacement of water meters,

MARBLEHEAD TOWN REPORT 2016

appurtenances, engineering, consultants, surveys including revenue studies and other general Water Department purposes, and to authorize the Board of Water and Sewer Commissioners to acquire by purchase, eminent domain or otherwise any lands or easements necessary.

Article 15 Sewer Department Construction

Voted: That the sum of \$455,880.00 be appropriated, to be taken from Sewer Retained Earnings to be expended by the Water and Sewer Commission for the construction or reconstruction of sewers for sanitary purposes and for sewerage disposal, pump stations, original pumping equipment, metering equipment, safety equipment, replacement of said equipment, engineering, consultants, surveys, including revenue studies and other general Sewer Department purposes, and to authorize the Board of Water and Sewer Commissioners to acquire by purchase, eminent domain or otherwise any lands or easements necessary.

Article 16 Storm Drainage Construction

Voted: That the sum of \$332,000.00 is appropriated from taxation for the construction, reconstruction, permitting and maintenance of storm sewers for surface drainage and general Drain Department purposes, including engineering services in connection therewith, and to authorize the appropriate Town Officers to acquire by purchase, eminent domain or otherwise, any land or easements necessary therefore, and to raise the money for such purposes by the issue of bonds or notes or in any other manner, to be expended by the Water and Sewer Commission.

Article 17 Water and Sewer Commission Claims

Voted: To authorize the Water and Sewer Commission and the Board of Selectmen acting jointly to compromise any claims for damages or suits pending against the Town of Marblehead on account of acts which may have occurred during the construction of the water, sewer and storm water system.

Article 18 Financial Assistance for Conservation

Voted: To authorize the Conservation Commission and other proper officers of the Town to apply for financial assistance from public and private sources to be expended by the Conservation Commission for the purchase of vacant land and any other purpose, authorized by Section 8C of Chapter 40 of the General Laws as amended, or to reimburse the Town for sums of money expended for such purposes, or both.

MARBLEHEAD TOWN REPORT 2016

Article 19 Ratification of Salary By-Law

Voted: To ratify certain actions taken by the Compensation Committee under Chapter 43 Section 3(e) as last amended and amend the classification of positions as follows:

Add positions to the Administrative Pay Scale:

- a. Head, Public Services Library, Grade 53
- b. Head, Technical Services Library, Grade 53

Delete Position on the Administrative Pay Scale:

- a. Assistant Director Library, Grade 54

Reclassify Position on the Administrative Pay Scale:

- a. Office Manager Water/Sewer from Grade 53 to Grade 54

Article 20 Proposed Reclassification and Pay Schedule (Administrative)

Voted: To amend Chapter 121 of the Bylaws, Classification and Wage Salary Plan, by changing certain job titles where indicated and reclassify certain positions in the Administrative Pay Schedule; to strike out the pay schedule as it relates to Administrative personnel and to increase the pay for administrative by 2.5% effective July 1, 2016.

Article 21 Proposed Pay Schedule and Reclassification (Traffic Supervisors)

Voted: To increase the pay for the Marblehead Traffic Supervisors, 2.5% effective July 1, 2016.

Article 22 Proposed Reclassification and Pay Schedule (Seasonal and Temporary Personnel)

Voted: To waive section 8 of the 1955 Salary By-Laws as last amended by striking out the pay schedules they relate to Seasonal and Temporary Personnel to increase pay 2.5% effective July 1, 2016.

Article 23 Compensation - Town Officers

Voted: That the yearly compensation of the Town Officer named in this article be as follows:

Town Clerk

\$76,848.32

Said amount to be in full compensation for services as Town Clerk. All fees received by the Town Clerk in their official capacity to be accounted for to the Town Revenue Office. That the Town Clerk as elected and having served in that position or as a regular full-time employee for five consecutive years, and for each

MARBLEHEAD TOWN REPORT 2016

applicable additional five years on such basis, shall be paid longevity pay annually, in addition to her weekly salary.

Eligibility will be determined on November 30 each year and payment made to the official with the first regular payroll of December of that year. Only those in office on the determination date and qualified by their consecutive years of service, as described above, shall receive longevity pay for the calendar year.

Annual longevity for Town Clerk

Pay Schedule

Not less than 5 years	\$300.00
Not less than 10 years	400.00
Not less than 15 years	500.00
Not less than 20 years	600.00
Not less than 25 years	700.00
30 years and over	800.00

Article 24 Essex North Shore Agricultural and Technical School District

Voted: To approve the gross operating and maintenance budget of the Essex North Shore Agricultural and Technical School District for the fiscal year commencing July 1, 2016 and appropriate the sum of \$276,467.00 for the Town's assessment of the same.

Article 25 Allocation of Bond Premium to Debt Excluded Project Costs

Counted Vote:

In Favor 773 Against 2

2/3 Vote Achieved

Voted: That the Town appropriate \$754,495.62 the aggregate net premium paid to the Town upon the sale of bonds issued to pay costs of the drainage, landfill and Abbot Hall Clock Tower projects, each of which are the subject of a Proposition 2½ debt exclusion, to pay costs of such projects being financed by such bonds, and to reduce the amount authorized to be permanently financed for such projects by the same aggregate amount, as allocable to each project.

Article 26 Available Funds Appropriate to Reduce Tax Rate

Voted: That the sum of \$6,355,000.00 be appropriated for the use of the Assessors in making the Tax Rate.

From Free Cash	\$6,025,000.00
From Electric Surplus	<u>330,000.00</u>
	\$6,355,000.00

MARBLEHEAD TOWN REPORT 2016

Article 27 Expenses of Several Departments

Voted: As Printed in the Finance Committee Report

Article 28 Supplemental Expenses of Several Departments

Voted: That this article be indefinitely postponed.

Article 29 Acceptance of MGL Chapter 31 Section 58A, Police and Fire Maximum Age Restrictions

Voted: That the Town accept the provisions of Massachusetts General Law Chapter 31, Section 58A, or take any other action relative thereto.

Article 30 Amend Historic Districts Commission Special Act

Unanimously Voted: To authorize the Board of Selectmen to petition the General Court of the Commonwealth, pursuant to the Provisions of Section 8 of Article 89 of the Amendments to the State Constitution and all other applicable laws to amend Chapter 101 of the Acts of 1965, An Act Establishing the Old and Historic District Commission of the Town of Marblehead, Section 4, by omitting the requirement that all of the membership of the commission reside in an historic district and by amending section 8 to allow a longer period of time upon which to make a determination of estates effected, as follows:

AN ACT AMENDING CHAPTER 101 OF THE ACTS OF 1965, AN ACT ESTABLISHING THE OLD AND HISTORIC DISTRICT COMMISSION OF THE TOWN OF MARBLEHEAD

Be it enacted by the Senate and House of Representatives in the General Court assembled and by authority of the same as follows:

SECTION 1. Amend Chapter 101 of the Acts of 1965, An Act Establishing the Old and Historic Districts Commission of the Town of Marblehead as follows:

- a. by omitting the second part of the second sentence in Section 4. Which now reads; "Each member shall be a resident of the town of Marblehead and shall reside in an historic district established under this act."

To read instead; **"Each member shall be a resident of the town of Marblehead and shall reside in the historic district established under this act except the Board of Selectmen may appoint no more than one member from outside of an historic district."**

MARBLEHEAD TOWN REPORT 2016

- b. by changing the second word in Section 8 which now reads: “Within ten days....”

To read instead; **“Within twenty-one (21) days...”**

SECTION 2. This Act shall take effect upon its passage.

SECTION 3. The General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition.

Or take any action relative thereto. Sponsored by the Board of Selectmen.

Article 31 Abandon Portion of Public Way

Counted Vote:

In Favor 800 Against 15

2/3 Vote Achieved

Voted: To abandon a certain portion of Colgate Road as a public way as more fully set forth on the plan entitled “Rights Plan” and dated April 7, 2015 by Hayes Engineering, and indicated as “Portion to be Abandoned” including 10,541 sq. ft. +/-

Article 32 Sell Town Property

Counted Vote:

In Favor 800 Against 15

2/3 Vote Achieved

Voted: To authorize the Board of Selectmen to sell a portion of Colgate Road as more fully set forth on the plan entitled “Rights Plan” and dated April 7, 2015 by Hayes Engineering, and indicated as “Portion to be Abandoned” including 10,541 sq. ft. +/-.

Article 33 Purchase of Pumper Truck for Fire Department

Counted Voted:

In Favor 725 Against 12

Voted: That the sum of \$620,000.00 be appropriated to be expended by the Board of Selectmen for the purpose of purchasing a pumper fire truck and related equipment for the fire department; that to meet said appropriation, the Town Treasurer, with the approval of the Board of Selectmen, is authorized to borrow said sum under M.G.L. c 44, s. 7(9), or any other enabling authority, and to issue bonds or notes of the Town therefor; and further provided, that said appropriation shall be

MARBLEHEAD TOWN REPORT 2016

subject to and contingent upon an affirmative vote of the Town to exempt the amounts required for the payment of interest and principal on said borrowing from the limitation on taxes imposed by M.G.L. c. 59, s. 21C(proposition 2/12)

Article 34 Gerry School Feasibility Study

Counted Vote:

In Favor 680 Against 18

Voted: That the Town of Marblehead appropriate the sum of \$750,000.00 for the purpose of paying costs of undertaking a feasibility study to analyze in-depth the design options and costs for renovation and /or reconstruction of the Elbridge Gerry School, which study shall explore and investigate the advantages and/or disadvantages of district reorganization options, for the Elbridge Gerry School, located at 50 Elm St., in Marblehead, Massachusetts, including the payment of all costs incidental or related thereto, and for which the Town may be eligible for a grant from the Massachusetts School Building Authority (“MSBA”), said amount to be expended under the direction of the Elbridge Gerry School Building Committee. To meet this appropriation, the Town Treasurer, with the approval of the Board of Selectmen, is authorized to borrow said amount under and pursuant to M.G.L. c. 44, or pursuant to any other enabling authority. The Town acknowledges that the MSBA’s grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any costs the Town incurs in excess of any grant approved by and received from MSBA shall be the sole responsibility of the Town, and further provided, that the appropriation hereunder shall be subject to and contingent upon an affirmative vote of the Town to exempt the amounts required for the payment of interest and principal on said borrowing from the limitations on taxes imposed by M.G.L. c. 59, s. 21C(Proposition 2/12), and that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Feasibility Study Agreement that may be executed between the Town and the MSBA.

Article 35 Expenses for Holiday Decorations

Counted Vote:

In Favor 313 Against 17

Voted: That this article be indefinitely postponed.

At 10:50 PM the Moderator dissolved the 2016 Annual Town Meeting.

MARBLEHEAD TOWN REPORT 2016

Marblehead Massachusetts Annual Town Election Tuesday, May 10th, 2016

The Number of Votes Cast where as follows:

Precinct 1	711	27.7% of 2,566 Registered Voters
Precinct 2	652	24.7% of 2,638 Registered Voters
Precinct 3	475	19.8% of 2,401 Registered Voters
Precinct 4	549	20.8% of 2,636 Registered Voters
Precinct 5	412	16.8% of 2,446 Registered Voters
Precinct 6	496	20.2% of 2,446 Registered Voters
Total	3,295	21.8% of 15,133 Registered Voters

Canvas Completed at 10:15 pm

Selectmen 1 Year Term

Vote for not more than Five

Precinct	1	2	3	4	5	6	Total
Blanks	1152	981	819	938	805	831	5526
Jackie Belf-Becker	475	434	306	343	258	330	2146
Harry C. Christensen, Jr.	456	456	311	358	235	311	2127
Judith R. Jacobi	511	471	311	378	254	351	2276
Bret T. Murray	443	433	296	331	224	306	2033
James E. Nye	512	483	329	394	282	349	2349
All Others	5	2	3	3	2	2	17
Total	3554	3260	2375	2745	2060	2480	16474

Town Clerk 3 Year Term

Vote for not more than One

Precinct	1	2	3	4	5	6	Total
Blanks	25	18	30	28	30	23	154
Robin A. Michaud	299	330	237	270	213	286	1635
Sally B. Sands	387	304	208	251	169	187	1506
All Others	0	0	0	0	0	0	0
Total	711	652	475	549	412	496	3295

MARBLEHEAD TOWN REPORT 2016

Moderator 1 Year Term

Vote for not more than One

Precinct	1	2	3	4	5	6	Total
Blanks	164	139	123	148	122	126	822
Gary A. Spiess	546	513	352	401	289	370	2471
All Others	1	0	0	0	1	0	2
Total	711	652	475	549	412	496	3295

Assessors 3 Year Term

Vote for not more than One

Precinct	1	2	3	4	5	6	Total
Blanks	218	165	150	166	146	145	990
William J. Willis	493	487	325	383	266	351	2305
All Others	0	0	0	0	0	0	0
Total	711	652	475	549	412	496	3295

Cemetery Commission 3 Year Term

Vote for not more than One

Precinct	1	2	3	4	5	6	Total
Blanks	94	60	64	68	61	58	405
Richard F. Coletti	416	438	292	320	224	318	2008
Rose Ann Wheeler McCarthy	201	154	118	161	126	120	880
All Others	0	0	1	0	1	0	2
Total	711	652	475	549	412	496	3295

Board of Health 3 Year Term

Vote for not more than One

Precinct	1	2	3	4	5	6	Total
Blanks	207	172	174	156	123	140	945
Helaine R. Hazlett	503	480	328	392	289	355	2347
All Others	1	0	0	1	0	1	3
Total	711	652	475	549	412	496	3295

MARBLEHEAD TOWN REPORT 2016

Housing Authority 5 Year Term

Vote for not more than One

Precinct	1	2	3	4	5	6	Total
Blanks	226	172	148	183	151	166	1046
Jean R. Eldridge	485	480	326	366	261	330	2248
All Others	0	0	1	0	0	0	1
Total	711	652	475	549	412	496	3295

Housing Authority 2 Year Unexpired Term

Vote for not more than One

Precinct	1	2	3	4	5	6	Total
Blanks	235	177	155	191	146	158	1062
Patricia C. Roberts	476	475	320	358	266	338	2233
All Others	0	0	0	0	0	0	0
Total	711	652	475	549	412	496	3295

Abbot Public Library Trustees 3 Year Term

Vote for not more than Two

Precinct	1	2	3	4	5	6	Total
Blanks	854	774	566	648	517	578	3937
Nancy P. Arata	490	456	316	374	248	331	2215
David Ross	44	27	28	29	22	33	183
Elizabeth Ann Lutwak	28	38	36	33	35	47	217
All Others	6	9	4	14	2	3	38
Total	1422	1304	950	1098	824	992	6590

Municipal Light Commissioner 3 Year Term

Vote for not more than Two

Precinct	1	2	3	4	5	6	Total
Blanks	494	392	323	381	330	339	2259
Walter E. Homan	472	459	315	354	258	327	2185
Michael A. Hull	456	452	312	361	236	326	2143
All Others	0	1	0	2	0	0	3
Total	1422	1304	950	1098	824	992	6590

MARBLEHEAD TOWN REPORT 2016

Planning Board 3 Year Term

Vote for not more than One

Precinct	1	2	3	4	5	6	Total
Blanks	89	86	53	72	65	63	428
Edward O. Nilsson	442	373	225	306	198	288	1832
Philip Angelo Mancuso, Jr.	180	193	197	171	149	145	1035
All Others	0	0	0	0	0	0	0
Total	711	652	475	549	412	496	3295

Recreation and Park Commission 1 Year Term

Vote for not more than Five

Precinct	1	2	3	4	5	6	Total
Blanks	1317	1051	850	1062	898	938	6116
Linda A. Rice Collins	457	453	304	349	246	303	2112
Sam K. Ganglani	424	419	290	320	234	311	1998
Derek Y. Norcross	475	442	321	356	239	331	2164
Charles Edward Osborne, Jr.	441	442	299	328	219	300	2029
Gerald P. Tucker, Jr.	441	453	311	327	222	297	2051
All Others	0	0	0	3	2	0	5
Total	3555	3260	2375	2745	2060	2480	16475

School Committee 3 Year Term

Vote for not more than Two

Precinct	1	2	3	4	5	6	Total
Blanks	555	458	386	453	344	364	2560
Meredith Tedford	445	443	281	329	249	330	2077
David E. Harris, Jr.	422	403	283	316	231	298	1953
All Others	0	0	0	0	0	0	0
Total	1422	1304	950	1098	824	992	6590

MARBLEHEAD TOWN REPORT 2016

School Committee 1 Year Unexpired Term

Vote for not more than One

Precinct	1	2	3	4	5	6	Total
Blanks	148	119	81	77	53	53	531
Jennifer Anne Schaeffner	389	362	264	341	250	287	1893
Michael R. Spiewak	174	171	129	131	109	156	870
All Others	0	0	1	0	0	0	1
Total	711	652	475	549	412	496	3295

Water & Sewer Commission 3 Year Term

Vote for not more than Two

Precinct	1	2	3	4	5	6	Total
Blanks	567	420	344	429	331	386	2477
F. Carlton Siegel	463	486	326	355	262	329	2221
John K. Stanchfield	392	398	279	314	231	277	1891
All Others	0	0	1	0	0	0	1
Total	1422	1304	950	1098	824	992	6590

MARBLEHEAD TOWN REPORT 2016

**COMMONWEALTH OF MASSACHUSETTS
WILLIAM FRANCIS GALVIN
SECRETARY OF THE COMMONWEALTH**

County of Essex, SS

To either of the Constables of the /Town of Marblehead

GREETING:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said city or town who are qualified to vote in Primaries to vote at

Precinct 1	Old Town House	1 Market Square
Precinct 2	The Masonic Temple	62 Pleasant St.
Precinct 3	The Masonic Temple	62 Pleasant St.
Precinct 4	The Marblehead Community Center	10 Humphrey St.
Precinct 5	The Marblehead Community Center	10 Humphrey St.
Precinct 6	The Marblehead Community Center	10 Humphrey St.

on **TUESDAY, THE FIRST DAY OF MARCH, 2016**, from 7:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the Presidential Primary for the candidates of political parties for the following offices:

PRESIDENTIAL PREFERENCE FOR THIS COMMONWEALTH
STATE COMMITTEE MAN THIRD ESSEX DISTRICT
STATE COMMITTEE WOMAN THIRD ESSEX DISTRICT
TOWN COMMITTEE. MARBLEHEAD

MARBLEHEAD TOWN REPORT 2016

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 10th day of February, 2016.

Jackie Belf-Becker
Judith R. Jacobi
Bret T. Murray
James Nye

Selectman of the Town of Marblehead

Constable, Douglas W. Perry, February 17, 2016

MARBLEHEAD TOWN REPORT 2016

Town of Marblehead State Election Tuesday, March 1, 2016

The Number of Votes Cast where as follows:

Precinct 1	1426	55.7% of 2,562 Registered Voters
Precinct 2	1425	53.9% of 2,646 Registered Voters
Precinct 3	1221	50.9% of 2,398 Registered Voters
Precinct 4	1305	49.7% of 2,626 Registered Voters
Precinct 5	1228	50.6% of 2,429 Registered Voters
Precinct 6	1420	57.8% of 2,455 Registered Voters
Total	8,025	53.1% of 15,116 Registered Voters

Canvas Completed at 10:15 pm

Democratic - Presidential Preference

Precinct	1	2	3	4	5	6	Total
Blanks	0	1	2	0	3	4	10
Bernie Sanders	377	414	352	320	318	381	2162
Martin O'Malley	3	2	0	3	1	3	12
Hillary Clinton	455	463	404	449	449	485	2705
Roque "Rocky" De La Fuente	0	1	0	0	0	0	1
No Preference	2	3	4	4	3	2	18
All Others	4	2	0	2	1	0	9
Total	841	886	762	778	775	875	4917

Democratic - State Committee Man

Third Essex & Middlesex District

Precinct	1	2	3	4	5	6	Total
Blanks	354	371	301	348	325	382	2081
Robert F. Fennell	486	513	461	428	448	489	2825
All Others	1	2	0	2	2	4	11
Total	841	886	762	778	775	875	4917

MARBLEHEAD TOWN REPORT 2016

Democratic - State Committee Woman Third Essex & Middlesex District

Precinct	1	2	3	4	5	6	Total
Blanks	820	867	737	759	755	855	4793
Laura E. Walsh	8	7	9	7	7	6	44
All Others	13	12	16	12	13	14	80
Total	841	886	762	778	775	875	4917

Democratic -Town Committee Marblehead

Precinct	1	2	3	4	5	6	Total
Blanks	534	577	475	498	470	543	3097
Group	306	309	287	280	305	330	1817
Total	840	886	762	778	775	873	4914
Blanks	17759	19032	15775	16512	15836	17959	102873
Erin E. Brings	338	346	316	307	316	362	1985
Janet E. Brings	340	370	320	309	319	370	2028
Mark W. Brings	334	358	309	298	315	357	1971
James J. Carrigan	333	340	307	302	350	371	2003
Ann E. Dever	361	386	348	341	359	410	2205
Joseph I. Dever	338	364	331	329	349	401	2112
Linda K. Freedman	340	348	332	307	341	378	2046
Max Freedman	328	328	322	301	335	368	1982
Donald W. Gardner, Jr.	364	356	317	320	324	378	2059
Marybelle B. Hollister	359	361	315	314	326	381	2056
Walter W. Horan	344	357	334	309	320	373	2037
Renee R. Keaney	340	345	329	312	326	368	2020
Joyce Morgan Kennard	320	333	304	294	317	351	1919
Rose Ann Wheeler McCarthy	352	370	326	329	331	391	2099
Ann M. McGreevy	336	357	320	310	323	359	2005
Thomas A. McNulty	455	468	424	425	428	488	2688
Michael E. Meehan	330	335	309	299	314	371	1958

MARBLEHEAD TOWN REPORT 2016

Jason E. Mondale	341	353	322	307	324	360	2007
Lee Mondale	356	354	319	319	328	358	2034
Ricardo Quiroga	319	329	305	298	316	354	1921
Marilyn J. Segal	351	356	322	338	357	386	2110
Karen R. Byron	322	330	306	298	325	356	1937
Barbara Grenier	332	337	312	305	326	360	1972
Steven A. Levy	323	333	311	300	333	363	1963
Anne E. Sturtevant	343	341	317	304	324	359	1988
Daniel Jay Urman	317	322	299	289	319	350	1896
Linda R. Weltner	400	398	342	364	373	416	2293
Joanne G. Miller	327	340	315	303	328	362	1975
Barbara Shefftz	341	340	310	322	328	364	2005
Joanne C. Smith	327	340	308	315	320	360	1970
Brian H. Hough	322	327	307	307	328	361	1952
Jane Casler	349	351	309	313	321	358	2001
Margaret Atkinson Herrick	330	345	306	306	322	353	1962
John W. Arata	362	354	315	320	322	363	2036
All Others	1	6	4	0	1	3	15
Total	29434	31010	26667	27226	27124	30622	172083

MARBLEHEAD TOWN REPORT 2016

Republican - Presidential Preference

Precinct	1	2	3	4	5	6	Total
Blanks	2	1	2	2	0	1	8
Jim Gilmore	0	0	0	0	0	0	0
Donald J. Trump	208	245	209	178	193	198	1231
Ted Cruz	28	28	38	36	28	37	195
George Pataki	1	0	1	1	0	0	3
Ben Carson	6	4	9	10	10	8	47
Mike Huckabee	1	0	0	2	0	0	3
Rand Paul	1	3	3	0	0	1	8
Carly Fiorina	1	0	4	0	3	1	9
Rick Santorum	2	0	0	0	0	0	2
Chris Christie	3	3	2	0	0	3	11
Marco Rubio	141	104	81	128	97	146	697
Jeb Bush	6	6	2	2	2	9	27
John R. Kasich	178	134	105	163	113	137	830
No Preference	3	0	0	0	1	3	7
All Others	2	5	3	3	5	1	19
Total	583	533	459	525	452	545	3097

Republican – State Committee Man

Third Essex & Middlesex District

Precinct	1	2	3	4	5	6	Total
Blanks	280	220	186	226	197	220	1329
Stephen M. Zykofofsky	302	311	271	298	250	322	1754
All Others	1	2	2	1	5	3	14
Total	583	533	459	525	452	545	3097

Republican – State Committee Woman

Third Essex & Middlesex District

Precinct	1	2	3	4	5	6	Total
Blanks	246	186	159	202	185	195	1173
Amy Carnevale	337	342	299	322	267	347	1914
All Others	0	5	1	1	0	3	10
Total	583	533	459	525	452	545	3097

MARBLEHEAD TOWN REPORT 2016

Republican – Town Committee Marblehead

Precinct	1	2	3	4	5	6	Total
Blanks	405	374	317	357	306	376	2135
Group	178	159	142	168	146	169	962
Total	583	533	459	525	452	545	3097
Blanks	14505	13215	11256	12721	11053	13344	76094
Walter Rolfe Lofmark	204	177	162	186	163	205	1097
John M. Prindiville	185	170	159	176	150	183	1023
Jean R. Eldridge	246	245	181	201	177	208	1258
Jacqueline M. Williams	209	208	166	193	158	192	1126
Mary Y. Armistead	189	173	149	185	157	183	1036
Amy Carnevale	227	220	189	233	167	227	1263
Anthony J. Chamay	194	170	154	187	153	177	1035
Michael Syversen	186	168	156	179	154	197	1040
Josephine A. DelVento	205	189	170	197	165	193	1119
Peter Nicolas	198	176	153	188	177	196	1088
Joyce H. Lofmark	196	177	154	187	167	194	1075
Sharon D. Randall	199	187	161	199	165	201	1112
Daniel W. Shea	204	188	165	196	162	197	1112
Robert A. Erbetta	235	203	190	229	178	219	1254
Sara M. Bull	198	186	167	198	160	199	1108
Donald A. Doliber	252	241	197	224	196	240	1350
Kenneth M. Luker	190	168	152	181	148	178	1017
John Read	192	174	150	181	149	180	1026
Kevin R. McCarthy	199	188	172	202	166	208	1135
Barton K. Hyte	187	169	156	183	158	191	1044
John Blaisdell	255	235	209	224	185	231	1339
Jill Hart	195	174	152	185	153	184	1043
Michele A. Martin	187	182	156	184	151	191	1051
Robert T. Bryne	190	175	159	184	151	182	1041
Jonathan S. Lederman	205	185	175	208	196	207	1176
J. Timothy Swigor	190	169	150	183	152	178	1022
Michael A. Janko	195	171	157	193	170	190	1076
Meredith Ann Morris	193	174	155	184	166	189	1061
Lena A. Robinson	195	187	185	200	162	206	1135
All Others	0	5	2	4	11	5	27
Total	20405	18649	16059	18375	15820	19075	108383

MARBLEHEAD TOWN REPORT 2016

United Independent Party - Presidential Preference

Precinct	1	2	3	4	5	6	Total
Blanks	0	1	0	0	0	0	1
No Preference	0	0	0	0	0	0	0
All Others	1	4	0	1	0	0	6
Total	1	5	0	1	0	0	7

United Independent Party – State Committee Man Third Essex & Middlesex District

Precinct	1	2	3	4	5	6	Total
Blanks	1	4	0	1	0	0	6
All Others	0	1	0	0	0	0	1
Total	1	5	0	1	0	0	7

United Independent Party – State Committee Woman Third Essex & Middlesex District

Precinct	1	2	3	4	5	6	Total
Blanks	1	5	0	1	0	0	7
All Others	0	0	0	0	0	0	0
Total	1	5	0	1	0	0	7

Green-Rainbow - Presidential Preference

Precinct	1	2	3	4	5	6	Total
Blanks	0	0	0	0	0	0	0
Sedinam Curry	0	0	0	0	1	0	1
Jill Stein	0	0	0	1	0	0	1
William P. Kreml	0	0	0	0	0	0	0
Kent Mesplay	0	0	0	0	0	0	0
Darryl Cherney	0	0	0	0	0	0	0
No Preference	1	0	0	0	0	0	1
All Others	0	1	0	0	0	0	1
Total	1	1	0	1	1	0	4

MARBLEHEAD TOWN REPORT 2016

Green-Rainbow – State Committee Man Third Essex & Middlesex District

Precinct	1	2	3	4	5	6	Total
Blanks	1	1	0	1	1	0	4
All Others	0	0	0	0	0	0	0
Total	1	1	0	1	1	0	4

Green-Rainbow – State Committee Woman Third Essex & Middlesex District

Precinct	1	2	3	4	5	6	Total
Blanks	1	1	0	1	1	0	4
All Others	0	0	0	0	0	0	0
Total	1	1	0	1	1	0	4

MARBLEHEAD TOWN REPORT 2016

Commonwealth of Massachusetts,
County of Essex, ss
to Any Constable in the Town of Marblehead
Greeting:

You are hereby required and directed in the name of the Commonwealth of Massachusetts to notify and warn the Inhabitants of the Town of Marblehead aforesaid who are qualified to vote in elections and in Town affairs to meet at the several designated polling places in their respective precincts in said Marblehead to wit:

In Precinct 1 - Polling Place –

OLD TOWN HOUSE

1 Market Square

In Precinct 2 - Polling Place –

MASONIC TEMPLE

62 Pleasant Street

In Precinct 3 - Polling Place –

MASONIC TEMPLE

62 Pleasant Street

In Precinct 4 - Polling Place –

MARBLEHEAD COMMUNITY CENTER

10 Humphrey Street

In Precinct 5 - Polling Place –

MARBLEHEAD COMMUNITY CENTER

10 Humphrey Street

In Precinct 6 - Polling Place –

MARBLEHEAD COMMUNITY CENTER

10 Humphrey Street

On the 14th day of June, 2016 A.D. (it being the second Tuesday in June) at 7 o'clock in the forenoon then and there to bring into the precinct officers of their respective precincts their votes on one ballot for the following Questions to wit:

Question 1: Shall the Town of Marblehead be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay for the bonds issued for the purpose of paying costs of undertaking a feasibility study to analyze in-depth the design options and costs for the renovation and/or reconstruction of the Elbridge Gerry School, which study shall explore and investigate the advantages and/or disadvantages of district reorganization options,

MARBLEHEAD TOWN REPORT 2016

for the Elbridge Gerry School, located at 50 Elm St, in Marblehead, Massachusetts, including the payment of all costs incidental or related thereto, as approved under Article 34 of the warrant at the 2016 Annual Town Meeting?

YES _____ NO _____

Question 2: Shall the Town of Marblehead be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay for the bonds issued for the purchase of a pumper fire truck and related equipment for the fire department, as approved under Article 33 of the 2016 Annual Town Meeting?

YES _____ NO _____

For these purposes the polls will be open at each and all of said precincts at 7 o'clock in the forenoon and will be closed at 8 o'clock in the afternoon at each and all of said precincts and you are directed to serve this Warrant by posting attested copies thereof at Abbot Hall and ten (10) other conspicuous places in Town as required by the By-laws not later than thirty (30) days after being closed.

Hereof fail not and make due return of this Warrant or a certified copy thereof with our doings thereon, to each of the several precinct wardens at the time and place of meetings aforesaid and to the Town Clerk as soon as may be before the said meetings.

Given under our hands at Marblehead aforesaid this **6th day of May 2016**.

JACKIE BELF-BECKER, Chair
JUDITH R. JACOBI
BRET T. MURRAY
JAMES E. NYE

Selectmen of Marblehead



A True Copy

Attest: Douglas W. Perry, Constable, May 6, 2016.

MARBLEHEAD TOWN REPORT 2016

Town of Marblehead, Massachusetts Special Town Election Tuesday June 14, 2016

The Number of Votes Cast where as follows:

Precinct 1	684	26.5% of 2,585 Registered Voters
Precinct 2	602	22.7% of 2,652 Registered Voters
Precinct 3	424	17.5% of 2,424 Registered Voters
Precinct 4	449	16.9% of 2,653 Registered Voters
Precinct 5	403	16.4% of 2,457 Registered Voters
Precinct 6	494	20.0% of 2,461 Registered Voters
Total	3056	21.5% of 15,232 Registered Voters

Canvas Completed at 9:00 pm

Question 1

Precinct	1	2	3	4	5	6	Total
Blanks	1	3	0	1	0	0	5
Yes	512	428	284	291	294	367	2176
No	171	171	140	157	109	127	875
Total	684	602	424	449	403	494	3056

Question 2

Precinct	1	2	3	4	5	6	Total
Blanks	8	5	1	5	4	2	25
Yes	546	470	334	339	314	400	2403
No	130	127	89	105	85	92	628
Total	684	602	424	449	403	494	3056

MARBLEHEAD TOWN REPORT 2016

**COMMONWEALTH OF MASSACHUSETTS
WILLIAM FRANCIS GALVIN
SECRETARY OF THE COMMONWEALTH**

County of Essex, SS

To the Constables of the Town of Marblehead

GREETINGS:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said city or town who are qualified to vote in Primaries to vote at:

Precinct 1	The Town House	1 Market Square
Precinct 2	The Masonic Temple	62 Pleasant Street
Precinct 3	The Masonic Temple	62 Pleasant Street
Precinct 4	The Marblehead Community Center	10 Humphrey Street
Precinct 5	The Marblehead Community Center	10 Humphrey Street
Precinct 6	The Marblehead Community Center	10 Humphrey Street

On **THURSDAY, THE EIGHTH DAY OF SEPTEMBER, 2016**, from 7:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the State Primaries for the candidates of political parties for the following offices:

REPRESENTATIVE IN CONGRESS
COUNCILLOR
SENATOR IN GENERAL COURT
REPRESENTATIVE IN GENERAL COURT
SHERIFF

SIXTH DISTRICT
SIXTH DISTRICT
EIGHT ESSEX DISTRICT
EIGHTH ESSEX DISTRICT
ESSEX COUNTY

MARBLEHEAD TOWN REPORT 2016

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 17th day of August, 2016.

JACKIE BELF-BECKER, Chair
JUDITH R. JACOBI
BRET T. MURRAY

Selectmen of the Town of Marblehead

Constable, Paul Minsky, August 29th, 2016.

MARBLEHEAD TOWN REPORT 2016

COMMONWEALTH OF MASSACHUSETTS STATE PRIMARY TUESDAY, SEPTEMBER 8, 2016

The Number of Votes Cast were as follows:

Precinct 1	375	14.2% of 2,636 Registered Voters
Precinct 2	293	10.8% of 2,705 Registered Voters
Precinct 3	214	8.8% of 2,437 Registered Voters
Precinct 4	272	10.1% of 2,693 Registered Voters
Precinct 5	247	9.9% of 2,495 Registered Voters
Precinct 6	259	10.4% of 2,495 Registered Voters
Total	1660	10.7% of 15,461 Registered Voters

Canvas Completed at 9:30 pm

Democratic Representative in Congress 6th District

Precinct	1	2	3	4	5	6	Total
Blanks	17	17	20	16	15	17	102
Seth W. Moulton	263	183	146	189	167	178	1126
All Others	0	1	0	4	2	2	9
Total	280	201	166	209	184	197	1237

Democratic Councillor 6th District

Precinct	1	2	3	4	5	6	Total
Blanks	56	32	26	38	28	32	212
Terrence W. Kennedy	201	148	126	153	136	150	914
Stephen Borelli	13	6	11	8	8	9	55
Richard J. Dimeo	10	15	3	8	12	6	54
All Others	0	0	0	2	0	0	2
Total	280	201	166	209	184	197	1237

Democratic Senator in General Court 3rd Essex District

Precinct	1	2	3	4	5	6	Total
Blanks	55	33	30	29	28	27	202
Thomas M. McGee	225	168	136	179	156	170	1034
All Others	0	0	0	1	0	0	1
Total	280	201	166	209	184	197	1237

MARBLEHEAD TOWN REPORT 2016

Democratic Representative in General Court 8th Essex District

Precinct	1	2	3	4	5	6	Total
Blanks	34	27	20	24	20	26	151
Lori A. Ehrlich	246	174	146	183	163	171	1083
All Others	0	0	0	2	1	0	3
Total	280	201	166	209	184	197	1237

Democratic Sheriff Essex County

Precinct	1	2	3	4	5	6	Total
Blanks	17	19	9	19	14	7	85
William Castro	7	7	5	2	4	2	27
Kevin F. Coppinger	111	60	56	70	62	90	449
Michael J. Marks	50	38	35	44	38	42	247
Edward J. O'Reilly	86	59	50	66	57	52	370
Jerry P. Robito	3	4	4	2	4	3	20
Paul L. D. Russell, Jr.	6	14	7	3	4	0	34
All Others	0	0	0	3	1	1	5
Total	280	201	166	209	184	197	1237

Republican Representative in Congress 6th District

Precinct	1	2	3	4	5	6	Total
Blanks	92	91	48	52	62	59	404
All Others	3	1	0	9	1	3	17
Total	95	92	48	61	63	62	421

Republican Councillor 6th District

Precinct	1	2	3	4	5	6	Total
Blanks	95	92	48	57	63	62	417
All Others	0	0	0	4	0	0	4
Total	95	92	48	61	63	62	421

Republican Senator in General Court 3rd Essex District

Precinct	1	2	3	4	5	6	Total
Blanks	93	92	48	58	62	62	415
All Others	2	0	0	3	1	0	6
Total	95	92	48	61	63	62	421

MARBLEHEAD TOWN REPORT 2016

Republican Representative in General Court 8th Essex District

Precinct	1	2	3	4	5	6	Total
Blanks	93	92	48	59	61	60	413
All Others	2	0	0	2	2	2	8
Total	95	92	48	61	63	62	421

Republican Sheriff Essex County

Precinct	1	2	3	4	5	6	Total
Blanks	1	1	1	1	1	1	6
Kenneth H. Berg	39	45	25	22	26	20	177
Jeffrey J. Gallo	10	2	5	5	1	3	26
James P. Jajuga, Jr.	10	7	4	8	8	10	47
Craig G. Lane	5	5	1	5	5	4	25
Anne M. Manning-Martin	27	31	12	20	20	24	134
All Others	3	1	0	0	2	0	6
Total	95	92	48	61	63	62	421

United Independent Representative in Congress 6th District

Precinct	1	2	3	4	5	6	Total
Blanks	0	0	0	0	0	0	0
All Others	0	0	0	2	0	0	2
Total	0	0	0	2	0	0	2

United Independent Councillor 6th District

Precinct	1	2	3	4	5	6	Total
Blanks	0	0	0	0	0	0	0
All Others	0	0	0	2	0	0	2
Total	0	0	0	2	0	0	2

United Independent Senator in General Court 3rd Essex District

Precinct	1	2	3	4	5	6	Total
Blanks	0	0	0	0	0	0	0
All Others	0	0	0	2	0	0	2
Total	0	0	0	2	0	0	2

MARBLEHEAD TOWN REPORT 2016

United Independent Representative in General Court 8th Essex District

Precinct	1	2	3	4	5	6	Total
Blanks	0	0	0	0	0	0	0
All Others	0	0	0	2	0	0	2
Total	0	0	0	2	0	0	2

United Independent Sheriff Essex County

Precinct	1	2	3	4	5	6	Total
Blanks	0	0	0	0	0	0	0
All Others	0	0	0	2	0	0	2
Total	0	0	0	2	0	0	2

Green-Rainbow Representative in Congress 6th District

Precinct	1	2	3	4	5	6	Total
Blanks	0	0	0	0	0	0	0
All Others	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0

Green-Rainbow Councilor 6th District

Precinct	1	2	3	4	5	6	Total
Blanks	0	0	0	0	0	0	0
All Others	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0

Green-Rainbow Senator in General Court 3rd Essex District

Precinct	1	2	3	4	5	6	Total
Blanks	0	0	0	0	0	0	0
All Others	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0

Green-Rainbow Representative in General Court 8th Essex District

Precinct	1	2	3	4	5	6	Total
Blanks	0	0	0	0	0	0	0
All Others	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0

MARBLEHEAD TOWN REPORT 2016

Green-Rainbow Sheriff Essex County

Precinct	1	2	3	4	5	6	Total
Blanks	0	0	0	0	0	0	0
All Others	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0

MARBLEHEAD TOWN REPORT 2016

COMMONWEALTH OF MASSACHUSETTS WILLIAM FRANCIS GALVIN SECRETARY OF THE COMMONWEALTH

County of Essex, SS

To the Constables of the Town of Marblehead

GREETINGS:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said city or town who are qualified to vote in the State Election to vote at:

Precinct 1	The Town House	1 Market Square
Precinct 2	The Masonic Temple	62 Pleasant Street
Precinct 3	The Masonic Temple	62 Pleasant Street
Precinct 4	The Marblehead Community Center	10 Humphrey Street
Precinct 5	The Marblehead Community Center	10 Humphrey Street
Precinct 6	The Marblehead Community Center	10 Humphrey Street

on **TUESDAY, THE EIGHTH DAY OF NOVEMBER, 2016**, from 7:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the State Election for the candidates for the following offices and questions:

**ELECTORS OF PRESIDENT AND VICE PRESIDENT
REPRESENTATIVE IN CONGRESS
COUNCILLOR
SENATOR IN GENERAL COURT
REPRESENTATIVE IN GENERAL COURT
SHERIF**

**FOR THIS COMMONWEALTH
SIXTH DISTRICT
SIXTH DISTRICT
EIGHT ESSEX DISTRICT
EIGHTH ESSEX DISTRICT
ESSEX COUNTY**

QUESTION 1: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2016?

SUMMARY

This proposed law would allow the state Gaming Commission to issue one additional category 2 license, which would permit operation of a gaming establishment with no table games and not more than 1,250 slot machines. The proposed law would authorize the Commission to request applications for the additional license to be granted to a gaming establishment located on property that is (i) at least four acres in size; (ii) adjacent to and within 1,500 feet of a race track,

MARBLEHEAD TOWN REPORT 2016

including the track's additional facilities, such as the track, grounds, paddocks, barns, auditorium, amphitheater, and bleachers; (iii) where a horse racing meeting may physically be held; (iv) where a horse racing meeting shall have been hosted; and (v) not separated from the race track by a highway or railway.

A YES VOTE would permit the state Gaming Commission to license one additional slot-machine gaming establishment at a location that meets certain conditions specified in the law.

A NO VOTE would make no change in current laws regarding gaming.

QUESTION 2: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2016?

SUMMARY

This proposed law would allow the state Board of Elementary and Secondary Education to approve up to 12 new charter schools or enrollment expansions in existing charter schools each year. Approvals under this law could expand statewide charter school enrollment by up to 1% of the total statewide public school enrollment each year. New charters and enrollment expansions approved under this law would be exempt from existing limits on the number of charter schools, the number of students enrolled in them, and the amount of local school districts' spending allocated to them.

If the Board received more than 12 applications in a single year from qualified applicants, then the proposed law would require it to give priority to proposed charter schools or enrollment expansions in districts where student performance on statewide assessments is in the bottom 25% of all districts in the previous two years and where demonstrated parent demand for additional public school options is greatest.

New charter schools and enrollment expansions approved under this proposed law would be subject to the same approval standards as other charter schools, and to recruitment, retention, and multilingual outreach requirements that currently apply to some charter schools. Schools authorized under this law would be subject to annual performance reviews according to standards established by the Board.

The proposed law would take effect on January 1, 2017.

A YES VOTE would allow for up to 12 approvals each year of either new charter schools or expanded enrollments in existing charter schools, but not to exceed 1% of the statewide public school enrollment.

A NO VOTE would make no change in current laws relative to charter schools.

MARBLEHEAD TOWN REPORT 2016

QUESTION 3: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2016?

SUMMARY

This proposed law would prohibit any farm owner or operator from knowingly confining any breeding pig, calf raised for veal, or egg-laying hen in a way that prevents the animal from lying down, standing up, fully extending its limbs, or turning around freely. The proposed law would also prohibit any business owner or operator in Massachusetts from selling whole eggs intended for human consumption or any uncooked cut of veal or pork if the business owner or operator knows or should know that the hen, breeding pig, or veal calf that produced these products was confined in a manner prohibited by the proposed law. The proposed law would exempt sales of food products that combine veal or pork with other products, including soups, sandwiches, pizzas, hotdogs, or similar processed or prepared food items.

The proposed law's confinement prohibitions would not apply during transportation; state and county fair exhibitions; 4-H programs; slaughter in compliance with applicable laws and regulations; medical research; veterinary exams, testing, treatment and operation if performed under the direct supervision of a licensed veterinarian; five days prior to a pregnant pig's expected date of giving birth; any day that pig is nursing piglets; and for temporary periods for animal husbandry purposes not to exceed six hours in any twenty-four hour period.

The proposed law would create a civil penalty of up to \$1,000 for each violation and would give the Attorney General the exclusive authority to enforce the law, and to issue regulations to implement it. As a defense to enforcement proceedings, the proposed law would allow a business owner or operator to rely in good faith upon a written certification or guarantee of compliance by a supplier.

The proposed law would be in addition to any other animal welfare laws and would not prohibit stricter local laws.

The proposed law would take effect on January 1, 2022. The proposed law states that if any of its parts were declared invalid, the other parts would stay in effect.

A YES VOTE would prohibit any confinement of pigs, calves, and hens that prevents them from lying down, standing up, fully extending their limbs, or turning around freely.

A NO VOTE would make no change in current laws relative to the keeping of farm animals.

QUESTION 4: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2016?

MARBLEHEAD TOWN REPORT 2016

SUMMARY

The proposed law would permit the possession, use, distribution, and cultivation of marijuana in limited amounts by persons age 21 and older and would remove criminal penalties for such activities. It would provide for the regulation of commerce in marijuana, marijuana accessories, and marijuana products and for the taxation of proceeds from sales of these items.

The proposed law would authorize persons at least 21 years old to possess up to one ounce of marijuana outside of their residences; possess up to ten ounces of marijuana inside their residences; grow up to six marijuana plants in their residences; give one ounce or less of marijuana to a person at least 21 years old without payment; possess, produce or transfer hemp; or make or transfer items related to marijuana use, storage, cultivation, or processing.

The measure would create a Cannabis Control Commission of three members appointed by the state Treasurer which would generally administer the law governing marijuana use and distribution, promulgate regulations, and be responsible for the licensing of marijuana commercial establishments. The proposed law would also create a Cannabis Advisory Board of fifteen members appointed by the Governor. The Cannabis Control Commission would adopt regulations governing licensing qualifications; security; record keeping; health and safety standards; packaging and labeling; testing; advertising and displays; required inspections; and such other matters as the Commission considers appropriate. The records of the Commission would be public records. The proposed law would authorize cities and towns to adopt reasonable restrictions on the time, place, and manner of operating marijuana businesses and to limit the number of marijuana establishments in their communities. A city or town could hold a local vote to determine whether to permit the selling of marijuana and marijuana products for consumption on the premises at commercial establishments.

The proceeds of retail sales of marijuana and marijuana products would be subject to the state sales tax and an additional excise tax of 3.75%. A city or town could impose a separate tax of up to 2%. Revenue received from the additional state excise tax or from license application fees and civil penalties for violations of this law would be deposited in a Marijuana Regulation Fund and would be used subject to appropriation for administration of the proposed law.

Marijuana-related activities authorized under this proposed law could not be a basis for adverse orders in child welfare cases absent clear and convincing evidence that such activities had created an unreasonable danger to the safety of a minor child.

The proposed law would not affect existing law regarding medical marijuana treatment centers or the operation of motor vehicles while under the influence. It would permit property owners to prohibit the use, sale, or production of marijuana on their premises (with an exception that landlords cannot prohibit consumption by

MARBLEHEAD TOWN REPORT 2016

tenants of marijuana by means other than by smoking); and would permit employers to prohibit the consumption of marijuana by employees in the workplace. State and local governments could continue to restrict uses in public buildings or at or near schools. Supplying marijuana to persons under age 21 would be unlawful.

The proposed law would take effect on December 15, 2016.

A YES VOTE would allow persons 21 and older to possess, use, and transfer marijuana and products containing marijuana concentrate (including edible products) and to cultivate marijuana, all in limited amounts, and would provide for the regulation and taxation of commercial sale of marijuana and marijuana products.

A NO VOTE would make no change in current laws relative to marijuana.

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 5th day of October, 2016.

Jackie Belf-Becker, Chair

Judith R. Jacobi

James E. Nye

Harry C. Christensen, Jr.

Bret T. Murray

Selectmen of The Town Of Marblehead

Constable, Douglas W. Perry, October 17, 2016

MARBLEHEAD TOWN REPORT 2016

Commonwealth of Massachusetts State Election Tuesday, November 8, 2016

The Number of Votes Cast were as follows:

Precinct 1	2238	83.0%	of 2,698 Registered Voters
Precinct 2	2305	82.6%	of 2,790 Registered Voters
Precinct 3	2052	82.1%	of 2,499 Registered Voters
Precinct 4	2288	83.5%	of 2,739 Registered Voters
Precinct 5	2112	83.4%	of 2,532 Registered Voters
Precinct 6	2163	84.8%	of 2,550 Registered Voters
Total	13158	83.2%	of 15,808 Registered Voters

Canvas Completed at 9:30 pm

Electors of President and Vice President

Precinct	1	2	3	4	5	6	Total
Blanks	44	57	33	48	40	35	257
Clinton & Kaine (Democratic)	1420	1440	1235	1376	1322	1318	8110
Johnson & Weld (Libertarian)	105	125	97	120	92	126	665
Stein & Baraka (Green- Rainbow)	17	24	21	16	17	22	117
Trump & Pence (Republican)	614	629	623	674	608	611	3759
Evan McMullen	4	0	6	8	4	4	26
All Others	34	30	37	46	29	47	223
Total	2238	2305	2052	2288	2112	2163	13158

Representative in Congress Sixth District

Precinct	1	2	3	4	5	6	Total
Blanks	431	404	374	396	393	399	2397
Seth Moulton (Democratic)	1794	1883	1660	1873	1702	1740	10652
All Others	13	18	18	19	17	24	109
Total	2238	2305	2052	2288	2112	2163	13158

MARBLEHEAD TOWN REPORT 2016

Councilor Sixth District

Precinct	1	2	3	4	5	6	Total
Blanks	709	640	579	686	580	641	3835
Terrence W. Kennedy (Democratic)	1523	1653	1462	1591	1526	1509	9264
All Others	6	12	11	11	6	13	59
Total	2238	2305	2052	2288	2112	2163	13158

Senator in General Court Third Essex District

Precinct	1	2	3	4	5	6	Total
Blanks	695	631	550	676	557	611	3720
Thomas M. McGee (Democratic)	1534	1662	1493	1601	1544	1542	9376
All Others	9	12	9	11	11	10	62
Total	2238	2305	2052	2288	2112	2163	13158

Representative in General Court Eighth Essex District

Precinct	1	2	3	4	5	6	Total
Blanks	574	567	514	585	450	541	3231
Lori A. Ehrlich (Democratic)	1658	1727	1528	1689	1646	1608	9856
All Other	6	11	10	14	16	14	71
Total	2238	2305	2052	2288	2112	2163	13158

Sheriff Essex County

Precinct	1	2	3	4	5	6	Total
Blanks	323	344	306	322	280	293	1868
Kevin F. Coppinger (Democratic)	951	1034	944	939	1010	980	5858
Anne M. Manning-Martin (Republican)	709	679	607	782	606	691	4074
Mark E. Archer (Independent)	82	84	78	66	80	71	461
Kevin J. Leach (Independent)	172	161	115	178	129	126	881
All Other	1	3	2	1	7	2	16
Total	2238	2305	2052	2288	2112	2163	13158

MARBLEHEAD TOWN REPORT 2016

QUESTION 1: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2016?

SUMMARY

This proposed law would allow the state Gaming Commission to issue one additional category 2 license, which would permit operation of a gaming establishment with no table games and not more than 1,250 slot machines. The proposed law would authorize the Commission to request applications for the additional license to be granted to a gaming establishment located on property that is (i) at least four acres in size; (ii) adjacent to and within 1,500 feet of a race track, including the track's additional facilities, such as the track, grounds, paddocks, barns, auditorium, amphitheatre, and bleachers; (iii) where a horse racing meeting may physically be held; (iv) where a horse racing meeting shall have been hosted; and (v) not separated from the race track by a highway or railway.

A YES VOTE would permit the state Gaming Commission to license one additional slot-machine gaming establishment at a location that meets certain conditions specified in the law.

A NO VOTE would make no change in current laws regarding gaming.

Precinct	1	2	3	4	5	6	Total
Blanks	114	100	88	82	91	71	546
YES	524	701	635	583	641	611	3695
NO	1600	1504	1329	1623	1380	1481	8917
Total	2238	2305	2052	2288	2112	2163	13158

QUESTION 2: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2016?

SUMMARY

This proposed law would allow the state Board of Elementary and Secondary Education to approve up to 12 new charter schools or enrollment expansions in existing charter schools each year. Approvals under this law could expand statewide charter school enrollment by up to 1% of the total statewide public school enrollment each year. New charters and enrollment expansions approved under this law would be exempt from existing limits on the number of charter schools, the number of students enrolled in them, and the amount of local school districts' spending allocated to them.

If the Board received more than 12 applications in a single year from qualified applicants, then the proposed law would require it to give priority to proposed charter schools or enrollment expansions in districts where student performance on

MARBLEHEAD TOWN REPORT 2016

statewide assessments is in the bottom 25% of all districts in the previous two years and where demonstrated parent demand for additional public school options is greatest.

New charter schools and enrollment expansions approved under this proposed law would be subject to the same approval standards as other charter schools, and to recruitment, retention, and multilingual outreach requirements that currently apply to some charter schools. Schools authorized under this law would be subject to annual performance reviews according to standards established by the Board.

The proposed law would take effect on January 1, 2017.

A YES VOTE would allow for up to 12 approvals each year of either new charter schools or expanded enrollments in existing charter schools, but not to exceed 1% of the statewide public school enrollment.

A NO VOTE would make no change in current laws relative to charter schools.

Precinct	1	2	3	4	5	6	Total
Blanks	46	58	48	34	43	33	262
YES	1192	1066	900	1279	868	918	6223
NO	1000	1181	1104	975	1201	1212	6673
Total	2238	2305	2052	2288	2112	2163	13158

QUESTION 3: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2016?

SUMMARY

This proposed law would prohibit any farm owner or operator from knowingly confining any breeding pig, calf raised for veal, or egg-laying hen in a way that prevents the animal from lying down, standing up, fully extending its limbs, or turning around freely. The proposed law would also prohibit any business owner or operator in Massachusetts from selling whole eggs intended for human consumption or any uncooked cut of veal or pork if the business owner or operator knows or should know that the hen, breeding pig, or veal calf that produced these products was confined in a manner prohibited by the proposed law. The proposed law would exempt sales of food products that combine veal or pork with other products, including soups, sandwiches, pizzas, hotdogs, or similar processed or prepared food items.

The proposed law's confinement prohibitions would not apply during transportation; state and county fair exhibitions; 4-H programs; slaughter in compliance with applicable laws and regulations; medical research; veterinary exams, testing, treatment and operation if performed under the direct supervision of a licensed veterinarian; five days prior to a pregnant pig's expected date of giving birth; any

MARBLEHEAD TOWN REPORT 2016

day that pig is nursing piglets; and for temporary periods for animal husbandry purposes not to exceed six hours in any twenty-four hour period.

The proposed law would create a civil penalty of up to \$1,000 for each violation and would give the Attorney General the exclusive authority to enforce the law, and to issue regulations to implement it. As a defense to enforcement proceedings, the proposed law would allow a business owner or operator to rely in good faith upon a written certification or guarantee of compliance by a supplier.

The proposed law would be in addition to any other animal welfare laws and would not prohibit stricter local laws.

The proposed law would take effect on January 1, 2022. The proposed law states that if any of its parts were declared invalid, the other parts would stay in effect.

A YES VOTE would prohibit any confinement of pigs, calves, and hens that prevents them from lying down, standing up, fully extending their limbs, or turning around freely.

A NO VOTE would make no change in current laws relative to the keeping of farm animals.

Precinct	1	2	3	4	5	6	Total
Blanks	72	63	50	53	51	33	322
YES	1791	1891	1622	1770	1668	1690	10432
NO	375	351	380	465	393	440	2404
Total	2238	2305	2052	2288	2112	2163	13158

QUESTION 4: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2016?

SUMMARY

The proposed law would permit the possession, use, distribution, and cultivation of marijuana in limited amounts by persons age 21 and older and would remove criminal penalties for such activities. It would provide for the regulation of commerce in marijuana, marijuana accessories, and marijuana products and for the taxation of proceeds from sales of these items.

The proposed law would authorize persons at least 21 years old to possess up to one ounce of marijuana outside of their residences; possess up to ten ounces of marijuana inside their residences; grow up to six marijuana plants in their residences; give one ounce or less of marijuana to a person at least 21 years old without payment; possess, produce or transfer hemp; or make or transfer items related to marijuana use, storage, cultivation, or processing.

The measure would create a Cannabis Control Commission of three members appointed by the state Treasurer which would generally administer the law

MARBLEHEAD TOWN REPORT 2016

governing marijuana use and distribution, promulgate regulations, and be responsible for the licensing of marijuana commercial establishments. The proposed law would also create a Cannabis Advisory Board of fifteen members appointed by the Governor. The Cannabis Control Commission would adopt regulations governing licensing qualifications; security; record keeping; health and safety standards; packaging and labeling; testing; advertising and displays; required inspections; and such other matters as the Commission considers appropriate. The records of the Commission would be public records.

The proposed law would authorize cities and towns to adopt reasonable restrictions on the time, place, and manner of operating marijuana businesses and to limit the number of marijuana establishments in their communities. A city or town could hold a local vote to determine whether to permit the selling of marijuana and marijuana products for consumption on the premises at commercial establishments.

The proceeds of retail sales of marijuana and marijuana products would be subject to the state sales tax and an additional excise tax of 3.75%. A city or town could impose a separate tax of up to 2%. Revenue received from the additional state excise tax or from license application fees and civil penalties for violations of this law would be deposited in a Marijuana Regulation Fund and would be used subject to appropriation for administration of the proposed law.

Marijuana-related activities authorized under this proposed law could not be a basis for adverse orders in child welfare cases absent clear and convincing evidence that such activities had created an unreasonable danger to the safety of a minor child.

The proposed law would not affect existing law regarding medical marijuana treatment centers or the operation of motor vehicles while under the influence. It would permit property owners to prohibit the use, sale, or production of marijuana on their premises (with an exception that landlords cannot prohibit consumption by tenants of marijuana by means other than by smoking); and would permit employers to prohibit the consumption of marijuana by employees in the workplace. State and local governments could continue to restrict uses in public buildings or at or near schools. Supplying marijuana to persons under age 21 would be unlawful.

The proposed law would take effect on December 15, 2016.

MARBLEHEAD TOWN REPORT 2016

A **YES VOTE** would allow persons 21 and older to possess, use, and transfer marijuana and products containing marijuana concentrate (including edible products) and to cultivate marijuana, all in limited amounts, and would provide for the regulation and taxation of commercial sale of marijuana and marijuana products.

A **NO VOTE** would make no change in current laws relative to marijuana.

Precinct	1	2	3	4	5	6	Total
Blanks	42	42	47	32	28	28	219
YES	1109	1249	1093	1140	1031	1055	6677
NO	1087	1014	912	1116	1053	1080	6262
Total	2238	2305	2052	2288	2112	2163	13158

MARBLEHEAD TOWN REPORT 2016

TOWN OF MARBLEHEAD ELECTED OFFICIALS 2016

SELECTMAN

--Abbot Hall, Marblehead, MA 01945

	Term Expires
Jackie Belf-Becker - Chair	2017
Harry C. Christensen, Jr.	2017
Judith R. Jacobi	2017
Bret T. Murray	2017
James E. Nye	2017

MODERATOR

	Term Expires
Gary A. Spiess	2017

TOWN CLERK

--Abbot Hall, Marblehead, MA 01945

	Term Expires
Robin A. Michaud	2019

ASSESSORS

--Mary A. Alley Building, Widger Road, Marblehead, MA 01945

	Term Expires
John P. Kelley	2017
William J. Willis	2019
Douglas E. Percy	2018

CEMETERY COMMISSION

--Waterside Cemetery, Marblehead, MA 01945

	Term Expires
William Henry James	2017
Richard F. Coletti	2019
Matthew Wolverton	2018

BOARD OF HEALTH

--Mary A. Alley Building, Widger Road, Marblehead, MA 01945

	Term Expires
Todd Belfbecker	2017
Helaine Hazlett	2019
Michelle B. Gottlieb	2018

MARBLEHEAD TOWN REPORT 2016

HOUSING AUTHORITY

--26 Rowland Street, Marblehead, MA 01945

	Term Expires
Jean R. Eldridge	2021
Joan D. Cutler	2020
Pamela J. Foye	2019
Patricia Roberts	2018

TRUSTEES OF ABBOT PUBLIC LIBRARY

--235 Pleasant Street, Marblehead, MA 01945

	Term Expires
Ann M McGreevy	2017
Zachary Newell	2017
Nancy P. Arata	2019
Elizabeth Lutwak	2019
Lauren French Fogle(resigned)	2018
Phyllis B. Smith	2018

MARBLEHEAD MUNICIPAL LIGHT COMMISSIONER

--80 Commercial St., Marblehead, MA 01945

	Term Expires
Michael Anthony Tumulty	2017
Michael A. Hull	2019
Walter E. Homan	2019
Joseph T. Kowalik, Jr.	2018
Michael Maccario	2018

PLANNING BOARD

--c/o Engineering Office, Mary A. Alley Building, Marblehead, MA 01945

	Term Expires
Philip Helmes	2017
Robert J. Schaeffner	2017
Edward Nilsson	2019
James Bishop	2018
Barton HYTE	2018

RECREATION & PARK COMMISSION

--Marblehead Community Center, 10 Humphrey Street, Marblehead, MA

	Term Expires
Linda A. Rice Collins	2017
Sam K. Ganglani	2017
Derek Y. Norcross	2017

MARBLEHEAD TOWN REPORT 2016

Charles Edward Osborne, Jr.	2017
Gerald P. Tucker, Jr.	2017

SCHOOL COMMITTEE

--Mary A. Alley Building, Widger Road, Marblehead, MA 01945

	Term Expires
Jennifer Anne Schaeffner-	2017
Susanna Pierce Pratt	2017
Meredith M. Tedford	2019
David E. Harris, Jr.	2019
Kate B. Lipsitz	2018

WATER & SEWER COMMISSION

--Tower Way, Marblehead MA 01945

	Term Expires
John P. Doane	2017
Bradford Nick Freeman, Jr.	2017
John K. Stanchfield (Resigned 11/2/2016)	2019
F. Carlton Siegel	2019
Mark J. Fulton	2018

MARBLEHEAD TOWN REPORT 2016

APPOINTED OFFICIALS

TOWN ADMINISTRATOR

John J. McGinn

AMERICAN DISABILITIES ACT COORDINATOR

Kyle A. Wiley 2017

ANIMAL INSPECTOR at \$2,400 per year

Dr. Jeffrey Rockwell 2017

Annie Rockwell 2017

Sheena Sweeney 2017

BUILDING COMMISSIONER AND INSPECTORS

Commissioner - Richard Baldacci 2017

Local Inspector - Chris Butler 2017

Local Inspector – Dan R. Williams 2017

Plumbing Inspector – Bradford Smith 2017

Assistant Plumbing Inspector – Peter McCarriston 2017

Assistant Plumbing Inspector – Greg DiGiovanni 2017

Wiring Inspector – Ronald J. Marks 2017

Assistant Wiring Inspector – Eric F.S. Chisholm 2017

CANINE CONTROL CLERK

Robin Michaud – Town Clerk 2019

ASSISTANT DOG OFFICERS FOR THE PARKS

Robert Gillis 2017

Peter James 2017

Brad Delisle 2017

Greg Snow 2017

John Morris 2017

Paul Acciavatti 2017

Travis Farley 2017

Tim Short 2017

TOWN COUNSEL at \$2,000 per year

Jeffrey N. Shribman 2017

Assistant Town Counsel:

Brody, Hardoon, Perkins & Kesten 2017

MARBLEHEAD TOWN REPORT 2016

Leonard Kesten	2017
Marc J. Miller	2017
Patrick J. Costello	2017
Blatman, Bobrowski & Mead, LLC	2017
Francis Mayo	2017
Deutsch Williams	2017
William H. Solomon	2017

COUNCIL ON AGING DIRECTOR

Lisa Hooper	2017
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EMERGENCY MANAGEMENT COORDINATOR

Charles P. Cerrutti	2017
Chief Jason R. Gilliland, Assistant	2017

FLAG OFFICER

David C. Rodgers	2017
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FOREST WARDEN – Term: 1 Year

Chief Jason R. Gilliland, Fire Department	2017
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HARBOR MASTER AND ASSISTANTS

Webb Russell, Harbor Master	2017
Craig Smith, <i>First Assistant Harbormaster</i>	2017
Daniel Roads Jr., <i>Assistant Harbormaster</i>	2017

Assistant Harbormasters (Seasonal):

John Payne	2017
Charles Cullanie	2017
Ryan Hoey	2017
Daniel Cahoon	2017
Jack Loveday	2017

Alternates:

John Vigneron	2017
Allen Dennis	2017
Felix Amsler	2017
Jeffrey Flynn	2017

KEEPER OF THE LOCK UP

Chief Robert O. Picariello	2017
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MARBLEHEAD TOWN REPORT 2016

LICENSING AUTHORITY, DULY DESIGNATED AGENTS

Police Chief Robert O. Picariello 2017

Captain: Matthew Freeman 2017

Lieutenants:

Jonathan Lunt 2017

Michael Everett 2017

David Ostrovitz 2017

Sean Sweeney 2017

Sergeants:

Nicholas Economou 2017

Sean Brady 2017

Jason Conrad 2017

Eric Osattin 2017

MEASURER OF LEATHER – Term: 1 year

John Smidt 2017

TOWN DESIGNEE MASS. WATER RESOURCE AUTHORITY

Term: 1 year

F. Carlton Siegel 2017

Alternate: Amy McHugh, Water and Sewer Commission 2017

PARKING CLERK /HEARING CLERK – Term: 1 year

Jeffrey N. Shribman 2017

CHIEF PROCUREMENT OFFICER

Rebecca Curran Cutting 2017

PUBLIC WORKS DIRECTOR

Arthur Graves 2017

RETIREMENT BOARD – Term: 1 year

Charles H. Gessner 2017

“RIGHT TO KNOW” COORDINATOR – Term: 1 year

Jason R. Gilliland – Fire Department 2017

SEALER OF WEIGHTS & MEASURES

David C. Rodgers 2017

MARBLEHEAD TOWN REPORT 2016

SPECIAL AUXILIARY POLICE

Patrolmen:

James Donovan	2017
Betsy Cruger	2017

SUPERINTENDENT OF PUBLIC BUILDINGS

Richard Baldacci	2017
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TAX COLLECTOR/TREASURER

Patricia Kelly Murray	2017
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TOWN ENGINEER

Charles Quigley	2017
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VETERANS' AGENT & DIRECTOR OF VETERANS' SERVICES

Term: 1 year

David C. Rodgers	2017
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VETERANS' GRAVES OFFICER Term: 1 year

David C. Rodgers	2017
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WORKERS' COMPENSATION AGENT Term: 1 year

Massachusetts Interlocal Insurance Association	2017
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TOWN ACCOUNTANT– Term 3 years

Alison Nieto	2018
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AFFORDABLE HOUSING TRUST FUND – Term 1 year

Board of Selectmen	2017
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Vacant, Finance Committee Representative	2017
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Kurt James, Fair Housing Committee Representative	2017
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Megan DeGrass	2017
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Vacant, At Large	2017
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ARMED FORCES LIAISON– Term: 1 year

Harry C. Christensen	2017
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BOARD OF ABBOT LIBRARY SECOND CENTURY FUND –Term: 1 year

Peter Jalbert	2017
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MARBLEHEAD TOWN REPORT 2016

Judith Eissner	2017
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CABLE TELEVISION ADVISORY COMMITTEE

Wayne Avridson	2017
Ruth Ferguson	2017
David Patten	2017
Robert Peck, Chair	2017
Steve Clay	2017
Frank Kelley	2017
Ken Lord, School Representative	2017

CAPITAL PLANNING COMMITTEE – Term: 3 years (staggered)

Thomas Gawrys	2018
Edward Lang	2018
Victor Wild	2018
VACANT	2019
VACANT	2019
Alison Nieto – Ex Officio	2017

CO-CARETAKER, FORT BEACH – Term: 1 year

Jeffrey P. Flynn	2017
Douglas Percy	2017

CHAPLAIN – MARBLEHEAD POLICE DEPARTMENT – Term: 1 year

Rabbi Jonas Goldberg	2017
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CONSERVATION COMMISSION – Term: 3 years (staggered)

David Depew	2018
David VanHoven	2018
Michael Smith	2018
Frederick Sullivan	2019
Jesse Harlan Alderman	2019
Barbara Collins Rosenberg	2019
Brian LeClair	2017

CONSTABLES

• for the Purpose of Serving Civil Process – Term: 1 year

Douglas Perry	2017
Donald B. Hurwitz	2017
Paul Minsky	2017

MARBLEHEAD TOWN REPORT 2016

Matthew G. Christensen	2017
Darryl Hines	2017
Mark Ianuzzi	2017

CONSTABLES

- **Shellfish**

Wayne O. Attridge – Chief Constable - 3 yr. term	2019
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Term: 1 Year

Raymond H. Bates, Jr.	2017
David Donahue	2017
Jeffrey Flynn	2017
Harry C. Christensen, Jr.	2017
Jack Attridge	2017
Rick Cuzner	2017
Craig Smith	2017
Douglas Aikman	2017
Douglas Percy	2017
F. Webb Russell	2017
Eric Hawley	2017

COUNCIL ON AGING – Term: 3 years

Maureen Horan	2017
Rosaleen Doherty	2017
Pam Foye	2017
Clyde Elledge	2018
Joan Shea	2018
Ed Bell	2018
Thomas Gawrys	2019
Freda Hoyt McGuire	2019
Peggy Munro	2019

DESIGN REVIEW BOARD – Term: 3 years

Ralph Khouri	2017
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DOLLARS FOR SCHOLARS – Term: 1 year

Helaine Hazlett	2017
Nancy Marrs	2017
Tom Despres	2017
George Gearhart	2017

MARBLEHEAD TOWN REPORT 2016

Mary Ellen Hart	2017
Day Newburg	2017
Todd Zion	2017
Kristin Norman	2017
Maryann Perry, School Superintendent	2017

EMERGENCY MEDICAL SERVICES COUNCIL – Term: 1 year	
Jason R. Gilliland– Marblehead Fire Department	2017

FAIR HOUSING COMMITTEE – Term: 1 year	
Ben Day, Marblehead Counseling Center	2017
Virginia Healy-Kenney	2017
Ann Cohen	2017
Don Davies <i>resigned 10.15.16</i>	2017
Janet Robinson	2017
Raquel Moscarelli	2017
Alex Finigan	2017
Mimi Hollister	2017
Jim Vipperman	2017
Kurt James	2017
Andrew Hare	2017
Mark Podgur	2017

FENCE VIEWERS – Term: 1 year	
Vacant	2017

FINANCE COMMITTEE – Term: 3 years	
Moses Grader	2017
Richard Doron	2017
W. Paul Pruett	2017
Blair Nelson	2018
Pat Franklin <i>Appointed 6.24.15</i>	2018
Benjamin S. Berman	2018
Kevin Brodrick <i>Appointed 8.10.16</i>	2019
Matthew Herring	2019
Emily Belfbecker	2019
Robert Ross – Clerk	

FIREWORKS COMMITTEE – Term: 1 year	
Alexander Falk	2017

MARBLEHEAD TOWN REPORT 2016

FORT SEWALL OVERSIGHT COMMITTEE – Term: 1 year

VACANT, Marblehead Museum and Historical Society	2017
Joyce Booth, Historical Commission	2017
Brenda Arnold (OMIA Rep.)	2017
Vacant (OHDC Rep.)	2017
Rebecca Curran Cutting, Town Planner	2017
Tim Short, Recreation and Parks Department	2017
Larry Sands, Glover's Regiment	2017
Judy Anderson, At Large	2017
Ed Lang, At Large	2017
Vacant – Disabilities Commission	2017

HARBORS & WATERS BOARD – Term: 1 year

John Doub	2017
Gary P. Gregory	2017
Jay Michaud	2017
Kenneth Breen	2017
Douglas O'Leary	2017
Alternates:	
Rick Williams	2017
Rick Cuzner	2017
T. Clark Smith	2017

HAZARD MITIGATION PLAN IMPLEMENTATION AND MONITORING

TEAM - Term: 1 year

Charles P. Cerrutti, Emergency Management Director	2017
Charles Quigley, Engineering and Conservation Administrator	2017
Amy McHugh, Superintendent, Water and Sewer Commission	2017
Rebecca Curran Cutting, Town Planner	2017
William E. Conly, Historical Commission	2017

HISTORIAN – Term: 1 year

Donald Doliber	2017
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HISTORICAL COMMISSION – Term: 3 years (staggered)

William E. Conly	2019
Douglas O'Leary	2019
Paul C. Johnston	2017
Peter Stacey	2017

MARBLEHEAD TOWN REPORT 2016

Don Gardner	2017
Joyce L. Booth	2018
Harry C. Christensen, Jr.	2018
William E. Conly	2019
Douglas O'Leary	2019

HOBBS MEMORIAL, SELECTMEN'S AGENT – Term: 1 year

Ben Day	2017
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LOGAN AIRPORT COMMUNITY ADVISORY COMMITTEE, INC. (CAC)

Charles H. Gessner	2017
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MARBLEHEAD CULTURAL COUNCIL – Term: 3 years (staggered)

Vacant	2019
Vacant	2019
Vacant	2019
Louise Weber	2019
Vacant	2017
Vacant	2017
Howard Rosenkrantz	2017
Hazel Grenham, Chair	2017
Jonathan Green	2018
Virginia von Rueden	2018
Joyce Mayer Clark	2018
Vacant	2018

MARBLEHEAD COMMUNITY ACCESS AND MEDIA, INC. Term: 3 years

Ed Bell	2018
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MARBLEHEAD DISABILITIES COMMISSION – Term: 3 years (staggered)

Cheryl LaLonde <i>Appointed 7.20.16</i>	2019
Andrea Mountain	2019
Caroline Curtis	2019
Lloyd Caswell	2017
Katie Farrell	2017
Laurie Blaisdell	2017
Ed Lang	2018
Fraffie Welch	2018
Debbie Essig <i>Appointed 7.20.16</i>	2018
<i>(Elected Official rotating)</i>	2017

MARBLEHEAD TOWN REPORT 2016

MARBLEHEAD FOREVER COMMITTEE – Term: 1 year

Fraffie Welch	2017
Andrew G. Christensen	2017
Linda W. Doliber	2017
Kerry O'Shaughnessy	2017
Kyle A. Wiley	2017

MASSACHUSETTS ETHICS COMMISSION

MUNICIPAL LIAISON

Jeffrey N. Shribman	2017
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MBTA ADVISORY BOARD – Term: 1 year

VACANT	2017
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MASSACHUSETTS PORT AUTHORITY ADVISORY COMMITTEE- Term 1 year

Charles Gessner	2017
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METROPOLITAN AREA PLANNING COUNCIL – Term: 3 years

James E. Bishop	2017
Rebecca Curran Cutting, Alternate	2017

OLD AND HISTORIC DISTRICTS COMMISSION– Term: 1 year

Liz Mitchell	2017
Gary Amberik	2017
Charles Hibbard	2017
Sally Sands	2017
Anthony M. Sasso	2017
Alternates:	
Vacant	2017
Vacant	2017

OLD BURIAL HILL OVERSIGHT COMMITTEE – Term: 1 year

Bette Hunt	2017
Standley Goodwin <i>Appointed 8.10.16</i>	2017
Chris Butler	2017
Pam Peterson	2017
Richard Coletti, Cemetery Representative	2017
Rebecca Curran Cutting, Town Planner	2017

MARBLEHEAD TOWN REPORT 2016

PLANNING BOARD – Term: 3 Years

Rosanna Ferranti, Associated member 2017

REGISTRARS OF VOTERS– Term: 3 years

Robin Michaud (Town Clerk) 2019

Daniel Shea (R) 2019

Anthony Chamay (R) *Appointed 10.19.16* 2018

Walter Horan (D) 2017

Joyce Lofmark (R) *Resigned 8.4.16*

SISTER CITY LIAISON – Grasse, France – Term: 1 year

Myriam Zuber 2017

SMART GROWTH COMMITTEE – Term: 1 year

Vacant 2017

Kurt James 2017

Vacant 2017

Don Morgan 2017

Vacant 2017

Vacant 2017

Judith R. Jacobi 2017

Rebecca Curran Cutting, Town Planner 2017

TASK FORCE AGAINST DISCRIMINATION – Term: 1 year

Helaine Hazlett 2017

Ann Marie Hunter 2017

Deacon John E. Whipple 2017

Vacant 2017

Loren Weston 2017

Edmund Grogan 2017

Sophia Smith, Student Rep 2017

Vacant, Student Rep 2017

Chief Robert Picariello, Ex-officio 2017

TAXATION AID COMMITTEE – Term: 1 year

Pamela Foye 2017

Lisa Hooper 2017

Patricia Kelly Murray, Treasurer 2017

John Kelley, Chairman Board of Assessors 2017

MARBLEHEAD TOWN REPORT 2016

TOWN PHYSICIAN – Term: 1 year

Quadrant Health Strategies 2017

TRAFFIC & SAFETY ADVISORY COMMITTEE – Term: 1 year

John P. Doane 2017

Brian Hitchcock *resigned 9.1.16* 2017

F. Carlton Siegel 2017

Chief Jason R. Gilliland – Fire Department – Ex Officio 2017

Chief Robert O. Picariello – Police Department – Ex Officio 2017

TREE WARDEN - Term: 3 years

Doug Gordon 2018

ZONING BOARD OF APPEALS – Term: 5 years (staggered)

Alan Lipkind 2018

William R. Moriarty 2019

Bill Barlow 2020

David Tubridy 2021

Leon Drachman 2017

Alternates – Term: 1 year

VACANT 2017

Christopher T. Casey 2017

Bruce Krasker 2017

Jim Rudolph 2017

MARBLEHEAD TOWN REPORT 2016

Vital Records Recorded in 2016

Births Recorded - 125

Marriages Recorded - 53

Deaths Recorded – 178

MARBLEHEAD TOWN REPORT 2016

ABBOT PUBLIC LIBRARY

On Sunday, December 18, 2016, the community was invited to the Abbot Library's "Renovation Celebration" Open House, an event marking the culmination of an exciting and productive year of further developing our plans to provide a state-of-the-art facility for Marblehead's public library. The dramatic improvements to the Children's Room, Meeting Room, Back Entrance and Lobby Area, and the Front Entrance Foyer, presented on this occasion, were undertaken after gathering important information regarding our current site, design and cost options for a major renovation/construction project, and funding sources, especially State funding, for any such major project.

In March, Building Enclosure Associates (BEA) submitted its final "Report on Evaluation of Moisture Penetration Issues," for the Library's site. As summarized in the Report, "The water penetration issues at the Abbot Public Library are inherent to high water table at the site and the construction of the building addition without proper accommodation for ground water as well as deficiencies in site drainage that allows surface runoff, during heavy rain and flash flood conditions, to breach the building envelope and cause flooding of the lower level." As mentioned in the Library's 2015 Annual Report, BEA retained a geotechnical engineer, Haley & Aldrich (H&A), Boston, to evaluate water penetration issues related to the high water table, and a civil engineer, Vanasse Hangen Brustlin (VHB), of Watertown, to evaluate the vulnerability of the basement level to flooding from surface runoff.

According to the Report, full remediation of the issues resulting from the high water table can be accomplished only by complete removal of the under-building slab, and the installation of a new underslab drainage system -- a very disruptive and costly project. The Report's proposals for improving our site drainage, however, are less costly, and we are moving forward to implement these. In August, the Town Highway Department added a raised apron at the top of our Maverick St. driveway, to deter rainwater from entering the driveway, and we will be requesting funds from the Town, for FY 2018, to put in the recommended new catch basin structure at the driveway entrance.

The Board and Director continued to work with Schwartz/Silver, the architectural firm hired in 2015, to explore ways to remodel and/or expand the Library's space. In April, the Board once more reviewed the several renovation and/or new construction options developed by Schwartz/Silver. The project costs for these

MARBLEHEAD TOWN REPORT 2016

designs ranged from \$16 million to \$25 million, mainly determined by total square footage.

Hearing these cost estimates provided an extra incentive to invite Rosemary Waltos, Library Building Specialist at the Massachusetts Board of Library Commissioners, to the July 12th Trustee Meeting, to explain the process for pursuing State funding for any future building project. The first step in the process would be to submit our application for a Planning and Design Grant, expected to be open for applications in 2018. Assuming success in receiving a Planning and Design Grant, we then would be prepared to apply for a Construction Grant, which typically funds 40-50% of a project's cost and is expected to be open for applications in 2020.

As it became clear that we were unlikely to actually begin a major building renovation or construction project before the year 2022, we decided to embark on some near-term improvements, rather than stay “on hold” for five or more years. Toward this goal, the Board approved the investment of a portion of our private funds, to upgrade the Children’s Room, Meeting Room and front and back entrance areas.

Krishna Plauché, owner of Onboard Interiors, in Marblehead, was hired as design consultant for the project. An award-winning designer of custom marine interiors for private and commercial upscale power and sailboats, Krishna is expert in working with materials resistant to any environmental moisture. The renovation project, from design through implementation, ran from mid-April to late December, with the Library remaining open for services the entire time. We thank the Library’s patrons for their patience and flexibility during the various modifications to service locations and limited use of the parking lot, caused by the renovation project. Similarly, we thank the Library staff for its commitment to maintaining services and demonstrating a positive attitude throughout the project.

The total cost of the project was \$220,000.00, provided entirely by private funds. Accumulated distributions from the Oliver P. Killam Memorial Trust were the primary source of funding for the Children’s Room renovation, following the donor’s directive to use these funds in support of the Library’s Youth Services. Improvements to the Meeting Room were funded by a generous grant of \$15,000.00 from the W. Bradford Ingalls Charitable Foundation and by funds from the Robert Morse Fund, received in 2015.

A nautical theme and related color schemes were unifying elements for the project’s multiple locations. In the Children’s Room, marine and aqua blues, combined with

MARBLEHEAD TOWN REPORT 2016

accents of “life-jacket orange” and lime green, create a welcoming and cheerful setting, with a coastal reference, for children’s services, collections and programs. Special carpet tiles, particularly suited to the conditions of our site, cover the entire floor area and extend to cover the concrete steps that previously had been unusable. A flexible activity area has been defined in the space in front of these stairs, with a mix of attractive tables and chairs. Two beautiful window seats have been added, with an ornamental awning over the seat looking out on Max’s Garden. Columns wrapped with rope, a dramatic rope fringe, behind the service desk, and a series of tromp l’oeil portholes, framing Marblehead coastal views, all contribute to the nautical effect of the Room, as does the whimsical wave pattern, along the bottom inside edge of the windows, which also lessens awareness of the adjacent parking lot.

In the lobby area, just outside the Children’s Room, a “mini-café” was created, with tables and chairs, to make it possible to enjoy a snack while at the Library. The walls from the back door to the mini-café also were repainted and new signage installed.

The other large space renovated as part of the project was the lower level Meeting Room. New flooring was installed to replace three layers of deteriorating tiles. Although the new floor has the appearance of wood planks, it is a special 100% waterproof laminate, called “Aqua Step,” which is extremely durable, easy to maintain, and scratch resistant. Wall surfaces were painted a neutral light sand color. New window treatments, including valances from fabric with a rope motif, and light-reducing shades, were added, in place of the old curtains. Most striking is a custom-made, wall-sized decal, with a Marblehead coastal theme, completely covering the front wall.

Finally, the front entrance lobby was painted, carpeted and given new window treatments. Furnishings were upgraded and cloth-covered bulletin boards installed. The result is a much more attractive and functional main entrance area.

Another space-related project, which, by chance, coincided with the renovation of the Children’s Room and Meeting Room, was the creation of the Judith and Bruce Eissner Fine Arts Reading Area – an area next to the last rows of the non-fiction stacks, on the main level, now set aside for the enjoyment of the exceptional collection of nearly one thousand art books and exhibition catalogs donated to the Library by Judith and Bruce Eissner. Special custom shelving was purchased to house the collection, and framed posters from the Metropolitan Museum of Art enhance the experience of using the materials. We were grateful to draw upon the Virginia A. Carten Fund, in establishing this space to support the appreciation of the

MARBLEHEAD TOWN REPORT 2016

fine arts. The volumes are non-circulating, so that the full collection can be available to all.

In addition to the visible improvements made to the facility, described above, other less visible improvements were made to some of the building's systems. In May, the Town provided funds for two new compressors, to restore the functioning of the Library's air conditioning system, in preparation for the summer season. The system had failed part way through the summer of 2015. Two circulating pumps for the heating system also were replaced, as well as one of the two sewage tank ejector pumps.

The most disruptive building system problem was a pair of incidents involving sewage backup and overflow, at the conclusion of 2015 and the beginning of 2016, which required the assistance of ASAP Drains and ServPro Cleaning and Restoration Services. Once the drains had been cleared of blockages and the affected spaces had been fully sanitized, the Town's insurance company, MIIA, determined that part of the ceiling and one wall, on the lower level, should be replaced. This final step in the restoration work was completed during the week preceding Labor Day, a time of comparatively low activity in that area of the building.

Despite the demands of the ongoing renovation project and building repairs, we continued to offer a full schedule of programs throughout the year.

As mentioned above, a most notable event, of 2016, was the Library's "Renovation Celebration" Open House, on Sunday, December 18th, from 1:00 to 5:00 pm. The community was invited to see the newly renovated spaces, enjoy refreshments, and attend any or all of the programs offered during the afternoon: the official dedication of the Judith and Bruce Eissner Fine Arts Area, at 1:30; the opening of the Children's Room, with storyteller Judith Black, at 2:30; the opening of the exhibit, "The Fabric of Storytelling" : Artwork by Katya Bessmertnaya, with the opportunity to meet the artist, from 2:30 to 3:30; and, at 3:30, a performance by the Marblehead Veterans Middle School Select Chorus, under the leadership of Bob Tirelli.

Sixty-four programs for adults were offered, ranging widely in subject matter and format. Subjects presented included literature, home decorating and organizing, finance, natural history and gardening, visual arts, music, and technology. Formats included illustrated talks, discussion groups, workshops, and performances.

MARBLEHEAD TOWN REPORT 2016

Collaborations with local organizations and businesses continued. Among these were the Marblehead Conservancy, Salem Sound Coastwatch, the Marblehead Festival of Arts, the Rotary Club of Marblehead Harbor, and Marblehead High School. In April, the Library collaborated, for the first time, with the Marblehead Arts Association, to host a presentation by popular local history expert Jim McAllister, "From Homer to Hartley: Painting on Cape Ann, 1850 - 1940."

More than 130 programs were offered for children of all ages, from infant to sixth grade, including regular story hours, interactive music and movement activities, chess instruction, science and art clubs, drop-in crafts, and more. We look forward to expanded children's programming in our renovated Children's Room.

Our programming for teens was somewhat impacted by a change and gap in personnel; with our new teen librarian Heather Waddell on board, we anticipate a very active year for teen programs in 2017.

As in past years, the community benefited from a series of exhibits of artwork, in a variety of media and styles, presented in the Library's Virginia A. Carten Gallery: January /February – "Faraway Places": A Group Show by the Swampscott Arts Association

March – "Slices of Life: Near and Far": Paintings by Don Hammontree

April – "Cut, Torn, Painted, and Pasted Papers": Collages by Suzanne H. Ulrich

May – 2016 Marblehead High School Senior Art Show

June – "Paste, Paint, Print": Artwork by Jean Fogle

July – Watercolors by Abram Shkolnik: "My Impression of New England and Beyond"

August – No exhibit, due to building repair work in adjacent area

September – Swampscott Arts Association Autumn Group Show

October – "As We See It": A Collection of Photographs by Marilyn and Rick Cloran

November – "Tell Me Something": Art by Susan J. Schrader

December – "The Fabric of Storytelling": Artwork by Katya Bessmertnaya

Once again, in 2016, we express our gratitude for the many important contributions to the Library, by individuals and groups.

We were delighted to receive a most generous donation of \$50,000.00 from Marblehead resident and lifelong library enthusiast Virginia ("Jinny") Pope. While

MARBLEHEAD TOWN REPORT 2016

the funds are unrestricted in their use, the Library and Mrs. Pope's family have agreed to use a portion of the funds toward a dedicated reading area in the Teen Room.

Support from The Second Century Fund continues to allow us to offer services that otherwise would not be affordable. As in previous years, the Second Century Fund has funded our Overdrive service, which provides downloadable eBooks and audiobooks for adults, teens and children. In addition, this year, the Second Century Fund provided funding for us to offer Zinio for Libraries, "the world's largest newsstand," which makes full-color digital magazines available, anytime and on any device, with no checkout limits. In our first year, we have offered thirty-three magazine titles to our patrons, including "The Atlantic," "Car and Driver," "Cooks Illustrated," "The New Yorker," "O," "PC Magazine," "Popular Mechanics," and "Wired."

Special appreciation goes to the Friends of Abbot Library, who work tirelessly to present their giant quarterly book sales, as well as seasonal mini sales, which provide funding for our children's programs, and for our discounted museum passes, as well as the software that allows these passes to be reserved online.

Volunteers who donate their time to the delivery and pick-up of Library materials for temporarily or permanently housebound community members make our "Connecting" service possible. Other volunteers do the sometimes tedious, but extremely important, work of making sure books are in proper order on the shelves.

We also thank the Driftwood Garden Club for their expert generous care of our gardens and landscaping. Their additions of beauty to our setting are greatly enjoyed by all.

Respectfully submitted,
Phyllis Smith, Chairperson
Patricia Rogers, Director

MARBLEHEAD TOWN REPORT 2016

ABBOT PUBLIC LIBRARY BOARD OF TRUSTEES

Phyllis B. Smith, Chair	Term expires 2018
Nancy Perkins Arata, Vice Chair	Term expires 2019
Zach Newell, Secretary	Term expires 2017
Lauren Fogle Boyd (resigned)	Term expires 2018
Elizabeth Lutwak	Term expires 2019
Dr. Ann M. McGreevy	Term expires 2017
David Ross (appointed)	Term expires 2017

ABBOT PUBLIC LIBRARY STAFF

Patricia J. Rogers	Director
Jonathan Randolph	Head, Public Services
Christine Evans	Head, Technical Services
Marcia Cannon	Children's Librarian
Heather Waddell	Youth Librarian
Christopher Tremblay	Adult Librarian
Kara Rudgis	Senior Clerk
Elena Minayev	Para-Professional
Catherine Jamieson	Library Coordinator/Circulation
Cassandra Sprague, Part-Time	Program & Volunteer Coordinator
Anne Thornton	Library Technician
Stephanie Miller	Library Tech. Assistant
Kelly Whalen, Part-Time	Library Tech. Assistant
Carole Brindamour, Part-Time	Sr. Library Assistant
Joan Kessel, Part-Time	Sr. Library Assistant
Angelique Elser, Temp. Part-Time	Library Assistant
Amber Santman, Temp. Part-Time	Library Assistant
Cassandra Sprague, Temp. Part-Time	Library Assistant
Vacant, Temp. Part-Time	Library Assistant

CUSTODIANS

Richard Leahy	Custodian
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PAGES

Kira Goldman	Amber Santman
David McMenimen	Samantha Sprague

MARBLEHEAD TOWN REPORT 2016

BOARD OF ASSESSORS

Under State mandated legislation, the Board of Assessors is responsible for the full and fair market valuation of real and personal property for the purposes of levying the property tax as of January 1 every year.

The Board consists of a three member elected panel with one seat up for renewal every year. In 2016, Bill Willis was elected to his second 3 year term.

The assessing staff performs all duties of the department under the supervision and review of the Board of Assessors. In addition to property valuations, the department also administers statutory exemptions. Residents who own and occupy their Marblehead property as their domicile may apply for an exemption as long as they meet the statutory requirements. Exemptions are available to qualifying disabled veterans, elderly persons, surviving spouses and the blind.

The department is also responsible for excise taxes for boats and motor vehicles. Annually the boat owner must file form 2BE in which the information is used in conjunction with the State formula to determine the tax amount. The motor vehicle excise tax is based upon the MRSP values provided by Registry of Motor Vehicles.

Massachusetts tax law and guidelines for exemptions are constantly changing. Effective November 2016, under the quarterly tax billing system, **the filing deadline for tax abatements is February 1st**, (third quarter tax bill due date) **and April 1st for statutory exemptions** (three months from the mailing of the third quarter tax bill).

The Board of Assessor's granted 149 statutory exemptions for a total of \$134,913.05 to qualified applicants and senior work-off volunteers (as of January 2017).

In determining assessed property values, the primary goal of the Board is to ensure fair and equitable assessments to all taxpayers. Assessments for the average single family dwelling increased 5.0% to \$754,460 and the median single family assessment increased 6.1% to \$578,000. The average tax bill increased 4.2% to \$8,307 and the median single family tax bill increased 5.2% to \$6,364. The classification hearing held on November 16, 2016, resulted in a single tax rate of \$11.01 per thousand of value.

MARBLEHEAD TOWN REPORT 2016

We urge all taxpayers who may have questions regarding abatements or exemptions to contact the Assessor's Office at 781-631-0236.

The following 2 tables show the tax dollars raised. The first table is for property and the second table is for excise.

REAL & PERSONAL PROPERTY TAX

<u>CLASS</u>	<u>% of CLASS</u>	<u>VALUATION</u>	<u>TAX LEVY</u>
Residential	94.69%	\$5,499,968,414	\$60,554,652.24
Commercial	3.89%	\$ 225,864,473	\$ 2,486,767.85
Industrial	.29%	\$ 16,577,200	\$ 182,514.97
Personal Property	1.13%	\$ 65,849,510	\$ 725,003.11
TOTAL	100%	\$5,808,259,600	\$63,948,938.17

EXCISE TAX

<u>MOTOR VEHICLE</u>	<u># OF BILLS</u>	<u>TAX ASSESSED</u>
2016 Excise	21,482	\$3,647,838.61
<u>BOAT</u>	<u># OF BILLS</u>	<u>TAX ASSESSED</u>
2016 Excise	2072	\$138,002.00

Respectfully Submitted,
Board of Assessors
John P. Kelley, Chairman
William J. Willis, Jr., Secretary
Douglas E. Percy, Board Member
Michael A. Tumulty, MAA, Assistant Assessor

Office Staff
Karen D. Bertolino, Administrative Assessor
Debra J. Long, Senior Clerk

MARBLEHEAD TOWN REPORT 2016

BOARD OF HEALTH

The Board of Health promotes and protects the health, wellness and safety of the citizens of Marblehead while ensuring a clean and healthy environment.

The Marblehead Board of Health met in formal session on twenty (20) occasions including the annual Town Meeting. Meetings were properly and duly posted with the Town Clerk. BOH members and staff also attended numerous meetings pertaining to finance, collaboration, communicable disease, bio-terrorism, tobacco control, grant application, sanitation code updates, environmental issues, continuing education, emergency preparedness, as well as other public health-related issues including numerous hours devoted to capping the landfill and building a new transfer station.

REPORTED COMMUNICABLE DISEASES – 2016

Babesiosis	0
Calicivirus/Norovirus	0
Campylobacteriosis	8
Cryptosporidiosis	0
Cyclospora	0
Ehrlichiosis	0
Giardiasis	2
Group B Streptococcus	1
Group A Streptococcus	0
Haemophilus Influenza	0
Hepatitis A (suspect)	0
Hepatitis C (chronic)	6
Human Granulocytic Anaplasmosis	0
Influenza	6
Legionellosis	0
Lyme Disease	1
Pertussis	3
Salmonellosis	8
Shigatoxin Producing Organism	1
Shigellosis	1
Strep Pneumonia	2
Toxoplasmosis	0
Varicella	1

MARBLEHEAD TOWN REPORT 2016

Vibrio sp.	2
Yersiniosis	1

As with all communicable disease reports, an extensive follow-up investigation is conducted to determine the source and possible cause of the illness. All food-borne illnesses (Campylobacter, Giardia, Hepatitis A, Salmonella) require public health response.

IMMUNIZATIONS GIVEN IN OFFICE

Pneumovax (PPSV)	0
Hepatitis A	0
Hepatitis B	0
Influenza	46
T dap	0
Td	0
Varicella	0

Due to budget cuts, both at the state and federal level, vaccines are only available to uninsured or underinsured adults. Influenza immunizations are offered by appointment only at the Board of Health office.

2016 PUBLIC FLU CLINICS

The Marblehead Board of Health was allotted 250 doses of flu vaccine for Children from the MDPH Immunization program for the 2016 flu season. Additional vaccine was purchased to vaccinate adult residents. Two Clinics were held in town at various times, including evenings to accommodate all residents. Office visits were conducted by appointment.

Employee Clinic October 3	179
October 21	78
Office	46
Total Flu Shots given	307

BLOOD PRESSURE SCREENING

BP monitoring is conducted Monday through Friday from 8:00 A.M. to 12:00 noon at the Board of Health office by appointment only. Additionally, the Public Health

MARBLEHEAD TOWN REPORT 2016

Nurse is at the Marblehead COA on most Thursdays between 11:00 AM-12:00 noon to conduct a blood pressure clinic.

INSPECTIONAL SERVICES

All food service and retail food establishments are required by the MDPH to be inspected bi-annually. Additionally, walk-through inspections are conducted at the Board of Health's discretion. These are a less formal visual inspection for those establishments about which the Board has received complaints, or those making physical changes, or for the purpose of addressing any type of problem that may arise during the year.

Beach samples are taken on a weekly basis from June through September. Test results were consistently within beach testing standards set forth under 105 CMR Sect. 445.000 throughout the summer for Devereux Beach, Crocker Park, Gas House Beach, Grace Oliver's Beach and Stamski Beach. Public and semipublic pools are monitored for mandatory on-site quality control and proper management as required by MA 105 CMR 435.000 Minimum Standards for Swimming Pools.

INSPECTIONS CONDUCTED

Nursing Homes	2
Food Service Establishments	66
Retail Food Service Establishments	37
Houses of Worship	7
Private Clubs	11
School Cafeterias	4
Schools with Satellite Programs	5
Private Schools	1
Carnivals W/3 Mobile Service Units	4
Ice Cream Trucks	2
Mobile Food Service Trucks	0
Hot Dog Push Carts	1
Year-round Swimming Pools	1
Seasonal Swimming Pools	6
Bakeries	0
Caterers	10
Residential Kitchens	5
Farmers Market	21
One Day Permits	22

MARBLEHEAD TOWN REPORT 2016

Food Establishment Closing Inspection	10
Food Establishment Opening Inspection	7
New Business/Change of Ownership	7
Food Inspections	240
Re-Inspection Compliance	44
Foodborne Illness Investigation	3
Fire Incidents Requiring Inspection	0
Day Camp Inspections	14
Water, Beach, Drain & Stream Samples	79
Pool Inspections	13
Asbestos Inquiry, Complaints/Removal Of	6
Lead Paint Tests	0
Lead Paint Follow-Up	0
Food and Retail Service Complaints	3
General Nuisance	19
Air, Noise, and Odor Complaints	10
Housing Complaints	12
Exterior Sanding	8
Oil Spill Incidents	3
Mold	2

ORGANIC PEST MANAGEMENT

The Board of Health adopted an Organic Pest Management Policy in 2005 for all town-owned lands and recommends that residents follow the Board of Health guidelines for their health and well-being.

SOLID WASTE AND RECYCLING

Marblehead is continually working to maximize waste reduction, recycling and composting to ensure the safe management, reuse and disposal of solid and hazardous waste. It is a difficult task to address the environmental and increasing cost controls placed on the town by state and federal agencies. We need to focus on decreasing the amount of waste we generate and increasing the amount we recycle.

- Marblehead processed 9,606 tons of trash in 2016
- Marblehead **recycled a total of 2541 tons** of paper, commingled material, cardboard and metal out of the waste stream, realizing **diversion savings of \$180,500.00.**
- 2,250 gallons of waste oil were collected for processing. (This includes town garages).

MARBLEHEAD TOWN REPORT 2016

- 345 Televisions and 59 Computer Monitors were recycled.
- Two Household Hazardous Waste Days were conducted jointly with the Town of Swampscott. Materials were collected from over 289 households, removing a total of 4,740 gallons/lbs of Hazardous Waste.
- 9 Tons of electronics were removed from the waste stream and ethically recycled.
- 43,726 lbs of Textiles/Used Clothing were recycled through the clothing bin program generating \$3,060.82.

COMPOSTING AND YARD WASTE DISPOSAL

The Town collects disposes of and/or composts yard waste and organic matter. Here are the 2016 organic matter, vegetation, brush, wood waste generation and processing figures:

- Leaves & grass: 5,250 cubic yards = 371.00tons.
- Woodchips (Town Tree Department): 4,800 cubic yards = 1,250 tons.
- Brush: 1250 cubic yards = 219 tons.

RECYCLING COMMITTEE

The Recycling Committee is a valuable volunteer resource for the Town. The Committee members attending the booth at the Farmers Market who answer trash/recycling questions as well as sell compost bins, recycling bins and rain barrels are to be commended. The Committee advocates and supports local initiatives to promote solid waste reduction, re-use, recycling, composting and hazardous waste recycling in Marblehead through outreach, education and other programs and projects. They were of great assistance during the two Household Hazardous Waste Collection days which included the collection of hazardous waste, electronics and styrofoam/polystyrene.

Single-use checkout bags and expanded polystyrene food and beverage containers have significant detrimental impacts on the environment and our health. In 2014 voters at Town Meeting approved the Board of Health's Article 28 and 29, which will phase out the point-of-sale plastic bags measuring 2.99 mm or less and polystyrene containers, respectively. This ban began in May 2015.

MARBLEHEAD TOWN REPORT 2016

SOLID WASTE FACILITY COMMITTEE

Since its appointment by the Board of Health in the fall of 2010, the Solid Waste Facility Committee has continued to work diligently to close the landfill and build a new transfer station. For budgetary reason the project has been split into two phases: Landfill Closure and Transfer Station Construction. Construction of the landfill closure began in August of 2014 and was completed in the fall of 2016. Winter Street Architects were hired to review the transfer station construction and have reduced the overall size of the building as well as made minor changes which has reduced the construction costs. We owe this committee of dedicated volunteers a tremendous amount of gratitude for their time and expertise.

SWAP SHED

Due to construction of the landfill cap and the building of the new transfer station the Swap Shed has been temporarily closed. We are working diligently to bring back online this very popular and very useful way to re-use many different types of household items.

North Shore/Cape Ann Tobacco Alcohol Policy Program Marblehead 2016 Annual Report

In accordance with grant requirements, the North Shore/Cape Ann Tobacco Alcohol Policy Program accomplished the following program target and milestones within the Town of Marblehead.

Compliance Checks:

Date	No. of Violations	Compliance Achieved
7/18/2016	0 Sales of tobacco to a minor occurred	100% rate was achieved
8/22/2016	0 Sale of tobacco to a minor occurred	100% rate was achieved

Inspections and Pricing Surveys:

In addition to the compliance checks, the North Shore/Cape Ann Tobacco Alcohol Policy Program conducted one full round of retailer inspections at each permitted establishment as well as a pricing survey to access pricing trends across the state.

Policy Updates:

4/5/2016 The Board of Health held a Public Hearing and updated Tobacco and Nicotine regulations, which included raising the minimum legal sales age (MLSA) to

MARBLEHEAD TOWN REPORT 2016

twenty-one (21) and restricted the sales of flavored tobacco and nicotine products. The regulation became effective July, 1 2016.

An educational visit was conducted at all permitted tobacco merchants prior to enactment and one visit conducted post enactment date to ensure compliance.

HAWC (Healing Abuse Working for Change) FY 2016 REPORT TO TOWN OF MARBLEHEAD

The mission of HAWC, founded in 1978, is to create social change by taking action against personal and societal patterns of violence and oppression. HAWC provides services and support to victims of domestic abuse residing in the 23 cities and towns on the North Shore in order that they may make informed, independent decisions about their futures.

HAWC provides free, comprehensive services to victims of domestic violence and their children including: a 24-hour hotline, emergency shelter, advocacy in courts, police departments and healthcare settings; trauma recovery counseling for adults and children; support groups; economic stability services; relocation and rental assistance; prevention education in schools and communities. HAWC has five office locations (Lynn, Salem, Gloucester, Beverly and Ipswich) with HAWC staff out-stationed in hospitals, police departments, courts and schools. HAWC's 24 paid staff and 80 volunteers (after 40 hours of training) provide free and confidential services.

If you or someone you know is living in fear of their partner, please call HAWC's 24-hour, toll-free hotline at 800-547-1649. Contact and understanding from a person outside the abusive relationship is often the one most important lifeline for a person getting free from abuse. The more you know the more you see. You can become part of the solution.

MENTAL HEALTH SERVICES FISCAL YEAR 2016

Now in its 47th year, the Marblehead Counseling Center (MCC) has collaborated with the Board of Health to provide the Town counseling, education and community services. These services have afforded people the opportunity to work with highly trained professionals on personal or community issues and concerns. Therapy is

MARBLEHEAD TOWN REPORT 2016

provided to any resident or town employee regardless of his/her ability to pay a fee. Over and above the \$60,000.00 provided by the Health Department, this year MCC provided \$47,038.00 of free counseling services.

During fiscal year 2016, MCC provided direct therapy to over 312 different individuals who live or work in Marblehead for a total of 3,765 sessions offered for individual, couple, family and group counseling. Therapists continued to help seniors and others in their homes who, because of infirmities, could not make it to traditional services. In addition, the Center provided wellness classes in anxiety and depression to seniors at the Marblehead High School in their preparation for entering college and classes in LGBT education and training.

Sometimes, our neighbors hit hard financial times and families struggle just to survive. MCC has become a place that people can get connected with resources that will help them, whether it is paying overdue bills, assistance with housing, or connections to medical and dental treatment. Throughout last year, 30 families from our town have received these social services from MCC's social service program. The Center also collaborated with the Making Ends Meet's Adopt a Family program to serve 75 families with a total of 155 children holiday presents.

The Counseling Center has continued to encourage the development of healthy children in Marblehead. This year the Center has been working with Marblehead for Teens to develop effective teen programming in town.

NORTH SHORE-CAPE ANN EMERGENCY PREPAREDNESS COALITION

The North Shore-Cape Ann Emergency Preparedness Coalition continues to work to prepare its communities to respond to public health threats and emergencies, which include terrorism and outbreaks of infectious diseases as well as emergencies caused by a force of nature. This coalition, established in 2004, is a sub-coalition within Region 3 of the Massachusetts Department of Public Health (MDPH) regional Public Emergency Preparedness Coalitions and meets monthly. The coalition receives limited funding from a grant provided by the CDC and is mandated to attain certain standards in emergency preparedness. The North Shore-Cape Ann Emergency Preparedness Coalition has established a website with information for the public and links to other sites that can provide valuable information to our residents. To date, the Board of Health has provided MDPH with 24/7 contact information, submitted a Continuity of Operations Plan, participated in

MARBLEHEAD TOWN REPORT 2016

numerous drills, trainings and conferences, trained key personnel in NIMS (National Incident Management System) and ICS (Incident Control System), updated the All-Hazards Plan, and has submitted a template of our Special Populations Plan. In 2008 the coalition began the process of a multi-year Training and Exercise Plan. This plan will take us from learning about a specific scenario to a full blown disaster drill incorporating all hazards plans and testing of the established infrastructure.

The coalition is continuing the process of increasing our database of medical and non-medical volunteers through our website and is offering training opportunities for these volunteers. In the event of an infectious disease epidemic, pandemic, or a natural disaster, volunteers will be greatly needed. Volunteers can register online and/or by calling the Marblehead Board of Health. We urge residents to become volunteers. Please log on to: <http://www.nscamrc.org/> or call the BOH at 781 631-0212 to register as a volunteer and to learn more about our coalition.

MARBLEHEAD.ORG WEBSITE CODE RED EMERGENCY NOTIFICATION SYSTEM

News and notifications concerning public health, trash and recycling are posted in timely fashion. This useful media tool allows the posting of links to sites relating to public health, emergency planning, solid waste and beach water quality. A subscription service on Marblehead.org allows people to sign up for email alerts regarding solid waste, recycling, public health emergencies, as well as other important Town information.

In closing, the Board of Health commends its office staff and transfer station staff for their adaptability, dedication, and devotion to their positions and to the Town.

We are continuing to work with our neighboring towns and cities with the creation of the North Shore Shared Public Health Services Program. Our long-term goals are to ensure that each community is successfully and consistently meeting core mandates while striving to improve the overall health of the region through regional approaches to service delivery and data-driven policy changes.

The Board wishes to thank other Town Departments for assistance and cooperation in the form of manpower, equipment, and other resources. The Board also thanks Town Planner Rebecca Cutting for her technical assistance. The Board of Health and the Town are fortunate to have a willing and able group of volunteers who

MARBLEHEAD TOWN REPORT 2016

assist in all aspects of our operation. The Board of Health thanks all those volunteers.

HEALTH OFFICE STAFF

Tracy Giarla, LPN, Public Health Nurse
Roberta Cody, Health Inspector
Andrea Flaxer, Senior Clerk

TRANSFER STATION STAFF

Michael Louizos, Leader Heavy Equipment Operator
Chris Monahan, Heavy Equipment Operator
Erik Hudak, Heavy Equipment Operator
Kay Monahan, Special Clerk
Alyson Hyte, Part-time Clerk
Karen Patch, Part-time Clerk

Respectfully Submitted,
Michelle Gottlieb, M.E.M., Chairman
Todd Belfbecker, D.M.D.
Helaine R. Hazlett, B.S.

Andrew H. Petty R.S.
Director of Public Health

MARBLEHEAD TOWN REPORT 2016

BUILDING COMMISSIONER & INSPECTIONAL SERVICES

The Building Department ensures public safety, health and welfare by regulating construction through Federal, State and Local Codes and By-Laws. The Building Department, in conjunction with the Fire Prevention Office, conducts annual inspections of public and private schools, churches and temples, day care centers, food service establishments, nursing homes, private clubs and places of assembly.

Building Commissioner, Robert S. Ives, Jr., retired in January. The department thanks Mr. Ives for his many years of service to the Town and wishes him well in his retirement. The Abbot Hall Clock Tower project was completed and the investigation of the exterior envelope of Abbot Hall is underway. The first two dwellings of the development, located at 151 Green Street, were permitted in October and the department is beginning the process of inspecting all multi-family dwellings.

A total of 852 Building permits were issued in 2016. There were 9 new single family dwellings of which 5 involved the demolition of an existing structure. Based on an estimated cost of construction of \$40,635,781 the department collected building permit fees of \$585,957. Electrical, Plumbing, and Gas permits were issued which generated an additional \$49,929.00 in inspectional fees. Fire Protection fees were collected for building projects as required which produced an amount of \$5,100. The Department also issued 166 Roofing permits, 16 Sign permits, 27 tent permits and 2 Stove permits, which produced \$6,330 in fees. Total revenue for the 2016 year was \$647,316.00.

Estimated Cost of Construction activity for the past decade in millions of dollars

2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
\$33.3	\$38.1	\$25.1	\$46.2	\$40.0	\$40.4	\$50.5	\$33.2	\$41.4	\$29.8
2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
\$40.6									

MARBLEHEAD TOWN REPORT 2016

Respectfully submitted;

Richard R. Baldacci, Building Commissioner

Chris G. Butler, Local Inspector

Dan Williams, Local Inspector

Ronald J. Marks, Wire Inspector

Eric F. S. Chisholm, Assistant Wire Inspector

Brad Smith, Plumbing & Gas Inspector

Peter McCarriston, Assistant Plumbing & Gas Inspector

Greg DiGiovanni, Assistant Plumbing & Gas Inspector

Mary A. Allain, Special Clerk

Ellen Vaughn, Data Entry Clerk

Ed Medeiros, Public Buildings

Bruce Hamilton, Public Buildings

MARBLEHEAD TOWN REPORT 2016

CEMETERY DEPARTMENT

The Marblehead Cemetery Department respectfully submits their Annual Report for the Calendar year ending December 31, 2016.

The Cemetery Department is administered by a Superintendent, who has jurisdiction over all Town Cemeteries.

The Superintendent is appointed by a three member Board of Commissioners who are elected to three-year, staggered terms. The Commission sets policy, establishes regulations and oversees the cemetery budget.

A set of Rules and Regulations was adopted in 1945 to protect and promote the general welfare of the Cemetery as a whole. They are updated periodically as needed. These rules are in place for a reason and all changes are carefully thought through and voted on by the Cemetery Board of Commissioners.

The Cemetery Department is responsible for the complete maintenance of Waterside Cemetery and Harbor View Cemetery. This Department downsized from ten full time employees to the current four and eighteen seasonal employees to only three. Maintenance staff for the Recreation and Parks Department was increased at that time so that the upkeep of Old Burial Hill, Harris Street Cemetery, Hooper Tomb and Green Street Cemetery could be transferred to their Department.

Cemetery Revenue for fiscal year 2016

\$ 83,777.49	charges and fees – General Fund
\$ 20,450.00	sales - Sale of Lots Fund for equipment and development
\$ 22,150.00	Perpetual Care – yearly interest from Perpetual Care Fund goes into General Fund to offset Cemetery Budget
<u>\$ 40.00</u>	Eternal Flame Fund bequests – restoration and maintenance of the eternal flame and reflecting pool
\$126,417.49	total revenue

Cemetery Expenses for fiscal year 2015:

\$290,853.76	salaries and wages
<u>\$ 21,842.57</u>	maintenance expenses
\$312,696.33	total expenses

MARBLEHEAD TOWN REPORT 2016

The total number of interments for the Calendar year was 109 of which 75 were cremations.

This Department routinely surveys other Commonwealth Communities and Private Cemeteries as to the fees that are charged and then makes adjustments to our fees accordingly.

The ongoing restoration of Old Burial Hill is overseen by the Old Burial Hill Committee. The restoration is funded by grants from the MA Historic Commission and Town funds. The Shattuck fund has been very generous. The Cemetery Board voted to award the contract to restore the walkway leading up the hill past the newly restored stairs to Leahey Landscaping of Lynn, MA in the amount of \$13,500.50. The Town owes its thanks to the Old Burial Hill Committee for their efforts to keep such an historical part of Marblehead in good repair.

Existing funds in the Sale of Lots Fund is needed for equipment purchases and building maintenance at this time. As this is our only source of funds for development, the continuation of Locust East area development is on hold until more funds are generated through lot sales. We have been able to finish a portion of the area along Liberty Lane which will be ready for sale when the need arises. We are planning to have some sort of retaining wall along that finished portion which can be added to when the rest of the area is finished. Our thought is to have a stone masonry wall in keeping with the aesthetic of the rest of the Cemetery and eventually a fence on top. We are mindful of abutters and drainage issues on Liberty Lane and will plan accordingly.

We extend our appreciation once again to the Highway Department. As always, the sander was in Waterside during the winter months in preparation for burial services. The Highway crew was also here in the spring helping our Department get Waterside Cemetery ready for the Memorial Day services. We thank Director Arthur Graves and the assistance of the Highway crew.

Thank you also to Fire Chief Jason Gilliland who unselfishly coordinates with the Cemetery and Water Departments to fill the reflecting pool each year.

We also extend our gratitude to the Tree, Light, Recreation & Parks, and Water & Sewer Departments for their continued assistance when needed throughout the year.

As Superintendent, I want to take this opportunity to thank the following Cemetery employees for their continued efforts to maintain the buildings and grounds of

MARBLEHEAD TOWN REPORT 2016

Waterside Cemetery and Harborview Cemetery which is over 40 acres. Our small four man crew also worked tirelessly plowing the streets of our Town as well as made sure all burial services were able to occur. Your dedication and hard work does not go unnoticed. Thank you,

Chris Phillips	foreman / mechanic
Brian Ware	heavy equip. operator
Steve Risoldi	laborer
Mike Attridge	laborer

We are pleased to welcome our new office clerk Celia Martin. Celia's assistance is invaluable to this Department and we look forward to having her with us. We wish former clerk Margo Sullivan well.

Respectfully submitted
For the Commission
Catherine M. Kobialka
Superintendent

Cemetery Board of Commissioners:
Richard F. Coletti, chairman
William H. James, clerk
Matthew J. Wolverton

MARBLEHEAD TOWN REPORT 2016

CONSERVATION COMMISSION

This report is for Calendar Year 2016. The purpose of the Marblehead Conservation Commission is to: (1) implement the safeguards specified in the state Wetlands Protection Act, the state Stormwater Management Policy and the Marblehead Wetlands Protection Bylaw in order to help preserve and protect the wetlands and water resources in our Town; (2) maintain and protect the conservation lands held in trust for all residents of our Town. Marblehead has a high density of population, with corresponding pressures on our open space and water resources. The quality of life in Marblehead and its attractiveness is in part dependent on these resources and we urge all Marblehead residents to join in our efforts to enjoy, preserve and protect them.

The Commission holds its regular meetings on the second Thursday of each month in the lower level conference room of the Mary Alley Building and other meetings as needed throughout the year. We continued to assist residents in their construction projects while guiding them in their endeavors to protect the wetland resources potentially affected by their construction. During 2016, the Commission received and processed the following:

Notices of Intent	20
Certificates of Compliance	48
Requests for Determinations	17
Minor Activity Permits	55
Enforcement Orders	1
Emergency Certificates	4

This year, the commission made several changes to its regulations to more closely mirror the DEP rules and regulations. A public hearing was held and the new regulations went into effect in November of 2016. The changes broaden the work permitted under Minor Activity Permits.

The Commission continues to work on identifying and correcting encroachments on Town owned conservation land. The Commission plans to have affected land surveyed to assist in this effort.

In June of this year, 2016 William Lanphear, left the position of Conservation Commission Administrator for the town. The commission wishes to thank Willy for his many years of work with the Commission and wish him well in his future

MARBLEHEAD TOWN REPORT 2016

endeavors. In September the town hired Charles Quigley as the new Town Engineer to replace Willy. The transition has gone smoothly and the Commission is pleased to have Charlie on board. Other changes include welcoming new member Jesse Alderman who brings additional legal expertise to the board.

Again this year, we wish to express our gratitude to the Marblehead Conservancy for its continuing efforts to restore, improve and expand walking paths in our conservation lands and for its ongoing program to remove invasive plant species and improve the conservation lands within the town. They are a dedicated group of volunteers. The Commission encourages you to explore the many walking trails in Marblehead maintained by the Conservancy. Trail maps are available on the Conservancy's web site.

Please visit us on the Town web site, www.marblehead.org, to find information on our meeting schedules, help with filing permit applications and accessing the minutes of our meetings.

Respectfully submitted,
Marblehead Conservation Commission

Brian LeClair, Chairman
Frederick Sullivan, Member
David VanHoven, Member
David Depew, Member
Barbara Collins Rosenberg, Member
Michael Smith, Member
Jesse Alderman, Member

MARBLEHEAD TOWN REPORT 2016

COUNCIL ON AGING

The Council on Aging (COA) respectfully submits its annual report for the year ending December 31, 2016.

At the 2016 Town Meeting, funding was appropriated to add a part-time Clerk dedicated to Transportation. This new position, in conjunction with the current part-time Clerk's position, enables the COA to provide full time dispatch coverage for its Transportation program.

The Marblehead Female Humane Society continues to provide funding for the Transportation program which enables the COA to provide a second van driver five days a week and operate a third van for special events. For example, COA transportation services allowed Devereux House and Marblehead residents to attend our Annual Picnic at the Gerry without having to cancel necessary medical appointments.

The Community Center Space Study was completed, approved and construction began in the spring of 2016 and completed in October, 2016. The Recreation & Parks and COA offices, Conference Room and Game Room were remodeled. Air conditioning was installed in three activity rooms and the telephone system was upgraded. The Space Study was paid for by the Town of Marblehead. Renovation funding was provided by the Recreation and Parks Department, the Friends of the Marblehead COA and the Shattuck Fund.

The COA offers programs and services designed to keep elders independent, remain healthy and stay connected with the community. Services include:

Health/Wellness Screenings and Services: 48 weekly wellness clinics by the Marblehead Public Health Nurse and a local Visiting Nurse Association (VNA) were provided. Four hearing screenings were also conducted.

Transportation: Transportation is provided for Marblehead residents age 60+, or under age 60 with disability. Medical appointments are the COA's first priority. Rides are also provided to physical therapy appointments, the YMCA, JCC, Marblehead Counseling Center, as well as to the Senior Center for lunch, fitness programs, activities and/or lectures. Weekly trips to Vinnin Square, Market Basket and Crosby's are provided, as well as bi-monthly trips to the Danvers and Peabody shopping malls. In 2016, 214 individuals utilized the Transportation program consisting of two vans operating on average 21 days a month which enabled 30

MARBLEHEAD TOWN REPORT 2016

rides per day. Total rides for the year provided 30% to medical appointments, 39% for nutrition, 30% recreation and 1% local errands. The COA participated in its first MassDOT audit.

Nutrition: 17,619 meals were delivered to 119 homebound individuals and 3,287 meals were served to 246 seniors at the center. Nutritional facts for home delivered meals are now listed on the menu. The COA delivers approximately 75 meals a day.

Nutrition Events: Over 80 Homebound individuals enjoyed ice cream sundaes donated and delivered by The Rotary Club of Marblehead Harbor. Over 140 senior residents were treated to a delightful Annual Picnic lunch generously provided by the Gerry No. 5 VFA. The Masons of the Philanthropic Lodge F. & A.M. prepared and assisted the COA in providing two Veterans breakfasts. They also hosted and served a free Thanksgiving feast to 125 Marblehead residents. A continued partnership with the Marblehead Food Co-Op netted an abundance of surplus fresh fruit and vegetables during the summer and early fall. Volunteers delivered this produce weekly to many Marblehead seniors.

Fitness/Exercise: 1,314 seniors participated in a broad range of programs focusing on Fitness and Exercise including: Osteo Prevention, Weight Training, Parkinson Fitness, Strength & Stretch, Tai Chi, Yoga, Chair Yoga and Zumba. Balance screenings through North Shore Physical Therapy were offered twice weekly during Balance and Mobility Classes. The Fitness Center's daily hours were extended from 7a–1:30p. The Fitness/Exercise program expanded to include Dance for Joy, Chair Yoga, Muscle Conditioning, Quigong, Small Group Circuit Training, Senior Boot Camp, Beginner Tai Chi, Advanced Chair Yoga and Advanced Yoga, resulting in greater overall class participation.

Education: 337 individuals attended several presentations including: an AARP driving course, Registry of Deeds Homestead Act, Consumers Empowered, Inc. SCAM prevention, Long Term Care (LTC) Insurance, Electoral College, IPAD/IPHONE instruction, Landlord/Tenant agreements by the Attorney General's office, "Congress in Your Corner" with Seth Moulton, PTSD Program for Veterans and their families, with guest speaker Lt. Donald Sullivan and Denise M. Sloan, PhD, Associate Director, Behavioral Science Division, VA National Center for PTSD. The COA continued proudly supporting the National Organization Red Shirt Fridays and working with C.A.P.T.S. collecting donations of various items for our troops. Several senior knitters created hats following a pattern designed for this specific purpose, which were then delivered to Pease Airforce Base by two of our

MARBLEHEAD TOWN REPORT 2016

volunteers earmarked for those servicemen and women being deployed. One of our regular COA attendees, Frank Kelley, USMC, created and hosts “Veterans Stories” which is telecast via MHTV. These poignant stories are shared by our Veterans in personal interviews with Mr. Kelley.

Recreation and Arts/Crafts Activities: 755 seniors enjoyed beginner and advanced Bridge Instruction, pick-up Bridge, Crazy Whist, Mah Jongg, Cribbage, Oil Painting, Golf, Bocce, Indoor Curling, Pickleball, Scrabble, Drawing, Quilting, Crafts, Line Dance, and Tap Dance. The Seacoast Quilt Guild monthly attendance has grown. Their projects include charity quilts, pet blankets for shelter animals, weighted blankets for autistic children and pillow cases for the Boys and Girls Club. Bocce participation has increased. Competitions were held throughout the summer and fall with other local COAs including Danvers, Swampscott, and Wenham. Indoor Curling was introduced in January, 2016. Offerings increased from two to three days a week during the winter/spring months. Pickleball instruction classes were added in December, resulting in increased class and game participants.

Travel Opportunities: 21 day and overnight trips comprised of Concerts, Fall Foliage, Washington, DC, Lake Winnepesaukee, San Antonio, Texas, California, Foxwoods and Twin Rivers were offered. 65 seniors took advantage of these opportunities. With the availability of our new van, a new program, “TRAVELS with TRISH” continued to grow in popularity, with visits to various destinations on social/cultural excursions. These mystery ride trips were greeted with great anticipation each month. 104 seniors climbed on board for this vibrant social outing.

Social Events: The Annual Picnic at the Gerry No.5 VFA included entertainment by the Singing State Trooper. We thanked all our wonderful volunteers at our Volunteer Appreciation Breakfast. Our bi-annual Veterans Breakfasts were offered in May & November celebrating and thanking our Veterans. Our monthly special luncheons included entertainment, and visits from the Traveling Chef. Once again, Santa Claus appeared at our Holiday Open House. The Men’s Group hosted four informative speakers. In February, Town Administrator John McGinn reported on the State of the Town. In June, Don “Toot” Cahoon discussed coaching philosophies and his thoughts on the N.E. College Hockey Scene. September brought expert analysis of the Presidential Campaign by Michael Goldman and Virginia Buckingham. Don Doliber, Town Historian, completed the year, presenting “Murders in Marblehead.”

Safety: The COA sponsors TRIAD, an organization composed of the Essex County Sheriff Department, the COA, the Marblehead Police Department and the District

MARBLEHEAD TOWN REPORT 2016

Attorney's office. TRIAD supports efforts to inform seniors about identity theft and scams, as well as safety awareness both at home and in the community. TRIAD sponsored an informative Breakfast. A Fire Prevention program, presented by the Marblehead Fire Department (MFD) was aired on MHTV. Several Fire Safety Home Audits have been conducted by the MFD and COA Outreach Coordinator as a result of these programs.

Health Insurance Counseling: SHINE (Serving the Health Insurance Needs of Everyone) counselors Peter Bowen, Paul Nash and Andy Stone, worked with 323 Marblehead citizens in 2016. 79% were over the age of 65. These SHINE volunteers are trained in Medicare health insurance and prescription coverage. They met with clients twice a week at the COA from January through October and increased their hours to four days a week during the Medicare Open Enrollment period.

Outreach: The Outreach Coordinator continued to expand the social service component of the COA this year. Over 400 senior adults were introduced to COA activities and services for the first time. Collaborative efforts with other town departments including Police, Fire, Board of Health, Veterans Agent and Selectmen, the Marblehead Counseling Center, and local physicians' practices, have resulted in an increase in client referrals. The Marblehead REACT (Regional Elder Assistance Coordinating Team) case conference with first responders, Board of Health, medical practice social workers and Marblehead Counseling Center is convened monthly. Participation in the monthly local providers' group and membership in North Shore REACT have led to over 1,000 seniors being served. The Outreach Coordinator and the COA Director participate in the newly formed Marblehead Opioid Task Force confronting this national epidemic locally.

957 individuals received case management and advocacy services. At least 20 were assisted in completing fuel assistance applications through North Shore Community Action Programs, Inc. 1,229 seniors were served more than once during this fiscal year. In its fourth year, the monthly Caregiver Café continued to meet, providing support for caregivers of family and friends experiencing health challenges, and averaging 6 participants a month. 60 Farmer's Market Coupons from the US Department of Agriculture were allotted to Marblehead this season and distributed to qualified seniors. The Farm Direct Co-op generated surplus produce which was delivered to Marblehead homebound seniors by volunteers. In partnership with Rotary Elderact and the Marblehead Fire Department, The Outreach Coordinator facilitated the installation of 50 lock boxes on the homes of qualified seniors needing first responder ease of access in an emergency. The Outreach Coordinator

MARBLEHEAD TOWN REPORT 2016

added an RMV program along with the MBTA, facilitating 59 Reduced Fare Charlie Card and 5 RMV applications and services. Collaborative relationships with The Marblehead Female Humane Society and the Making Ends Meet Foundation has resulted in 25 holiday vouchers, gifts and philanthropic grants distributed and awarded to needy elders.

Volunteer Opportunities: The Volunteer Coordinator organized 240 volunteers who provided more than 6,000 hours of service. Assistance was provided in a variety of roles such as office administration, newsletter proofing, mailings, public relations, ambassadors, class instructors, lunch servers, and Fitness Center monitors. Other volunteers helped plant and maintain the Community Center landscaping and the community garden along with distributing surplus produce from the Marblehead Co-op to seniors. The snow shoveling program ran jointly with the Veterans Middle School, assisted 18 seniors requesting support. The 2016 Tax Work-Off Program provided 30 Marblehead seniors with the opportunity of volunteering in Town Departments such as the Cemetery, Tax Assessor, Harbormaster, Engineering, Historical Commission, Library, Water & Sewer and the Council on Aging. In May, all volunteers were treated to a delicious Volunteer Appreciation Breakfast. The COA staff thanks all of our volunteers and appreciates all the help they provide.

The Town of Marblehead appropriated \$293,904 for FY17. The COA was also awarded a Title IIIC federal grant of \$27,473 for its nutrition programs and a Title IIIB federal grant for its Outreach program. The State Formula Grant was awarded in the amount of \$49,200. The State increased funding from \$9.00 to \$10.00 per senior based on the 2010 Census for FY17.

The generosity of the Marblehead Female Humane Society, the Friends of the COA, and the Masons continues to provide essential needs for our Town's senior residents. We are also grateful to those who have remembered the COA through individual donations.

MARBLEHEAD TOWN REPORT 2016

The staff of the Council on Aging is to be commended for their commitment to serving the senior residents of Marblehead:

Director:	Lisa J. Hooper, MS
Activities Coordinator	Janice Salisbury Beal
Senior Day Center Coordinator	Jan DePaolo
Outreach Coordinator	Marla Meyer, LCSW
Volunteer Coordinator	Susan Burgess
Van Chauffeurs	Patricia Mederios, Bob Gotschall, Bob Hinch
Sr. Clerks - Transportation	Renee Leger, Nadine Lepick
Site Manager	Maxine Stromberg
MOW Drivers:	Pam Campbell, Nancy Cheney, Caroline Curtis, Norma Dane, Bob DeLisle, Kathryn Larkin, Don Merrigan
Maintenance	John Belanger, Dave Dragan

Respectfully submitted,

Ed Bell, Chairman
Rev. Clyde Elledge, Vice Chairman
Maureen Horan, Secretary
Rosaleen Doherty
Pam Foye
Thomas Gawrys
Freda McGuire
Peggy Munro
Joan Shea
Judy Jacobi, Selectmen's Liaison

MARBLEHEAD TOWN REPORT 2016

DEPARTMENT OF PUBLIC WORKS

The following is a report of the Department of Public Works (DPW) for the year ended December 31, 2016.

ROADS AND SIDEWALKS:

Under the Chapter 90 Program, for which the Town of Marblehead receives 100% reimbursement from the State Department of Transportation (DOT), the following streets were resurfaced during the 2016 year:

Adams, Cleveland, Coolidge, Gallison, Grant, Greystone, Jackson, Madison, Monroe, Summit, Vassar, Atlantic in part from the Swampscott Line to Gallison and Dodge Road.

Also under the Chapter 90 Program, the installation of 12 handicap ramps along Atlantic from the Swampscott Line to Gallison were completed with DOT funding that was approved in 2015. We are currently working with BETA Group Inc., a pavement management consultant, to evaluate and grade the public streets in town in order to set up a long term paving program.

All work on streets and sidewalks in Town, including but not limited to, repairing trenches and patching potholes, sidewalk maintenance and rebuilding, street sweeping, storm and accident debris removal, Christmas tree removal, maintenance and repair of town fences, street sign repair and maintenance, street lining and roadside landscaping, are included in the regular DPW budget. The DPW also cooperates with and assists other departments when needed and, as an example, assists the Cemetery Department with grass cutting and other preparations for Memorial Day. Along with the Tree Department, we also shaved tree roots and repaired sidewalks throughout town and concentrated in school areas.

The department removed rocks and sand from the causeway several times. Fences needed repair at Grace Oliver's Beach, Chestnut Street at Red Steps, as well as the railings at Alley Steps.

The winter of 2016 was much more manageable than the preceding winter when 108 inches of snow fell. We had more instances of icing conditions than snow. Please take a look at our Snow Emergency Brochure at Marblehead.org for helpful tips and answers to frequently asked questions regarding snow situations. Residents

MARBLEHEAD TOWN REPORT 2016

are reminded to please always drive with caution and mind crosswalks all year and especially during the winter months.

There have been only a few personnel changes this past year. William Beringer and Manuel Espinosa left for positions elsewhere and we wish them well. We welcomed Ryan Wildman-Shaw as our newest mechanic.

I would like to thank all DPW employees for their commitment to the department and their continued hard work. I again look forward to leading them in the effort to give the Town of Marblehead an exemplary level of service.

Employee

Arthur Graves
Robert Titus
Colleen King
Robert Nauss III
Justin Lendall
Ryan Wildman-Shaw
Jose Fagundes
Robert Mace
Frank Monahan
William Dow
Jameson Hare
Michael Henry
Reginald Kernizan
Dana Lemieux

Occupation

Director of Public Works
Assistant Director of Public Works
Senior Clerk
Mechanic Supervisor
Mechanic
Mechanic
Heavy Equipment Operator - Lead
Heavy Equipment Operator - Lead
Heavy Equipment Operator - Lead
Heavy Equipment Operator
Heavy Equipment Operator
Heavy Equipment Operator
Heavy Equipment Operator
Heavy Equipment Operator

Respectfully submitted,

Arthur Graves
Director of Public Works

MARBLEHEAD TOWN REPORT 2016

ENGINEERING DEPARTMENT

In 2016 the Engineering Department offered the following engineering services to various departments and committees in town:

- Engineering peer review,
- Site construction inspection,
- Engineering design for infrastructure improvement projects,
- Field engineering/surveying services for roadway or drainage improvements,
- GIS Mapping Services,
- Information/record research.

The Engineering Department is responsible for maintaining and updating the records and plans of town owned property and infrastructure. Walk-in service is available for individuals seeking records pertaining to roadway layout, water, sewer, drainage, Town owned buildings and private property lines. Surveyors, Attorneys, Architects, Engineers and Residents are typical customer requesting this information.

The Engineering Department staff provides all of the clerical services required by:

- The Conservation Commission,
- The Old and Historic District Commission,
- The Zoning Board of Appeals.

The Engineering Department staff provides clerical assistance to:

- The Planning Board.

Such clerical services include but are not limited to historic and field research, public meeting preparation, advertising, permit and certificate issuance, field investigation and response to public information requests.

Permits and Certificates issued or processed by the Engineering Department include:

- Conservation Commission Orders of Conditions,
- Conservation Commission Minor Activity Permits,
- Conservation Commission Certificates of Compliance,
- Conservation Commission Enforcement Orders,
- Old and Historic District Certificates of Appropriateness.

MARBLEHEAD TOWN REPORT 2016

In June of 2016 William Lanphear left the position of Conservation Commission and Engineering Department Administrator.

The department thanks Willy for his 7 years of work and wishes him well in his future endeavors. In September the Town hired Charles Quigley as the new Town Engineer. It should be noted that Willy left both the Conservation Commission and Engineering Department in excellent organizational condition.

Respectfully submitted,
Charles F. Quigley, P.E., Town Engineer

Engineering Department Staff:
Jennifer Titus, Senior Clerk

MARBLEHEAD TOWN REPORT 2016

FINANCIAL SERVICES

The Financial Services Department is responsible for the Town's financial functions, including accounting, payroll, revenue collection, budgeting, capital financing and retirement management. The Financial Services Department is overseen by the Town's Finance Director. The Finance Director also serves as the Town Accountant and is responsible for the management of Information Technology for the Town. In addition, the Finance Director serves as an ex-officio member of the Town's Retirement Board and the Town's Compensation Committee.

Within Financial Services, the Accounting office is responsible for the audit and approval of all town expenditures and preparation of various accounting and financial reports required by the State's Department of Revenue. The Revenue office is responsible for the distribution of payroll and vendor checks and collection of taxes and fees owed to the Town. Both the Treasurer and the Collector functions are performed by this office. The Payroll office performs all payroll functions and administers various employee fringe benefits, including health insurance, dental insurance, flexible spending plans, 457 deferred compensation plans, and life insurance. The Payroll office also manages unemployment and workers' compensation benefits.

The Financial Services Department publishes a separate Comprehensive Annual Financial Report (CAFR) for the Town on a fiscal year basis (July 1 to June 30) each year. A copy of the latest CAFR is available on the Town's website or by contacting the Finance Director's Office.

Among the more significant accomplishments of the Financial Services department during 2016 were:

- Received the Certificate of Achievement for Excellence in Financial Reporting from the Government Finance Officers Association for the twelfth consecutive year. This award is only given to government units whose comprehensive annual financial reports (CAFRs) achieve the highest standards in government accounting and financial reporting. Marblehead was one of only 35 Massachusetts communities to receive this award.

MARBLEHEAD TOWN REPORT 2016

- Worked closely with an independent audit firm to prepare and issue the Town's FY2016 CAFR.
- Completed the annual open enrollment process in April and May for employee and retiree health insurance. The Town began purchasing health insurance plans through the State's Group Insurance Commission (GIC) in July 2012.
- Conducted an open enrollment for optional dental insurance programs for employees and retirees. Under this program, employees and retirees pay 100% of the premiums for this insurance through a payroll deduction. The open enrollment process was conducted in May for this option.
- Conducted an open enrollment in October for optional whole life, group term life, and a new critical illness insurance policy for employees.
- Completed searches and hired individuals into two vacant positions (Payroll Administrative Clerk and Senior Clerk - Revenue Office) within the Department.
- Managed the Town's official website (www.marblehead.org). This work included managing the content of the website to ensure completeness and accuracy and assisting other town departments with their website content.
- Issued a Request for Proposal (RFP) and awarded a contract to a new vendor for the redesign of the Town's website. The implementation of the new website is scheduled to be in 2017.
- Managed the online payment option available for taxpayers to use in the payment of their Real Estate and Personal Property taxes, Motor Vehicle and Boat Excise taxes, as well as Water and Sewer bills and Park and Recreation registrations. Furthermore, worked with a new vendor to release an improved online payment option for residents to purchase dog licenses through the Town Clerk's Office.
- Completed a capital financing on behalf of the Town involving the issuance of both long-term bonds and short-term notes to finance various capital projects undertaken by the Town. In the context of this financing, the Town's AAA bond rating was affirmed by the independent rating agency Standard & Poor's (S&P) for the eighth straight year. Marblehead

MARBLEHEAD TOWN REPORT 2016

is one of 50 Massachusetts communities to receive S&P's highest municipal rating.

- Submitted all required Department of Revenue reports within specified deadlines, including the Tax Rate Recap, Schedule A, and other accounting forms.

Financial Services Department Staff:

Alison Nieto	Finance Director/Town Accountant
Robert Ross	Assistant Director – Accounting
Patricia Kelly Murray	Treasurer/Tax Collector
Dianne Rodgers	Payroll Administrator
Connie Ross	Assistant Revenue Officer
Jo-an Fratini	Accounting & Website Assistant
Dmitriy Vaydman	Accounting Assistant
Linda Gifford	Retirement Administrator
Nancy Connelly	Administrative Clerk – Payroll Office
Tammy Jones	Senior Clerk – Revenue Office

MARBLEHEAD TOWN REPORT 2016

FIRE DEPARTMENT

To the Honorable Board of Selectman and Citizens of Marblehead, on behalf of the men and women of the Marblehead Fire Department, it is with great pride and privilege that I submit my 2016 Annual Report. Many of the accomplishments highlighted in this report are the direct result of the commitment to excellence by department members, 911 Dispatchers, and Fire Alarm personnel.

MISSION:

First and foremost, the members of the Marblehead Fire Department take pride in the fact that our skills, training, and professionalism are serving and protecting the Town of Marblehead. Our mission is public safety and customer service.

This community puts its trust in us as emergency first responders, and expects that when we answer a “911” call we are prepared, professional and able to perform as a team in order to prevent harm, preserve life, and protect property. It is a tribute to everyone in the Department that day-in and day-out, we meet that challenge and that we do so under conditions that can be difficult and dangerous. I commend the men and women of the Marblehead Fire Department who remain dedicated to providing quality and innovative fire, rescue, and emergency medical services, to our community

FIRE RESCUE & EMS OPERATIONS:

The Marblehead Fire Department operates with forty full time personnel. The forty firefighters are broken into four shifts of ten members, consisting of one Captain, one Lieutenant and eight Firefighters. The four shifts are commanded by the Duty Captain, who is responsible for the oversight of all activities on a particular shift. Those responsibilities range from incident management to customer service with an end result that ensures that we have the necessary resources to mitigate any situation safely and appropriately. The fire department’s primary responsibility is responding to emergency and non-emergent calls for assistance from the public. Services provided include combating all types of fires, providing emergency medical care to the sick and injured, containing and mitigating the effects of leaks and spills of hazardous materials, rescuing those who are physically trapped in such situations as motor vehicle accidents, industrial accidents or collapsed structures, providing ice and water rescue, mitigating the hazards associated from downed power lines or natural gas leaks and providing aid in situations where those in the community need special assistance such as lock out/in situations, or animal rescues. In addition, all of the men and women of the Marblehead Fire Department assist in providing

MARBLEHEAD TOWN REPORT 2016

public fire safety and emergency preparedness educational training and programs to the general public; safety inspections, maintaining equipment, apparatus and facilities and participate in daily fire rescue and EMS training. The fire department operates out of two fire stations with two EMT Engine Companies and one Ladder Company, which provides 24/7 coverage. The fire stations are located at 1 Ocean Avenue and 1 Franklin Street. Several specialized pieces of equipment (such as the public safety boats, DEP spill trailer and pump trailer) make up the remaining resources at our disposal.

FIRE RESCUE & EMERGENCY MEDICAL RESPONSE:

The call volume for emergency services in 2016 decreased marginally from the previous year. The Fire Department responded to **2,634** calls for services. This number represents a reduction of 11 responses compared to last year's call volume. The majority of our emergency responses are for rescue and medical emergencies.

The Department currently has 40 EMT-Basics and 1 EMT-Paramedic. Our two primary engines are certified as Class 5 Non Transporting Basic Life Support Ambulances. Members maintain their skills through regularly scheduled training conducted by the Department's Training Officer in conjunction with Atlantic Ambulance Company. All of our apparatus and staff vehicles are equipped with state-of-the-art cardiac defibrillators as well.

In 2016 we responded to 1,154 calls for medical assistance. Emergency medical service continues to be a major component of the services the Marblehead Fire Department provides to our citizens. Our Firefighter EMT's strive to provide the citizens with excellent emergency medical care and customer service; this is exemplified by the countless hours of emergency medical training that all members participate in on a daily basis and the quality of service provided by fire department personnel.

Our nation is in the midst of an unprecedented opioid epidemic, and Marblehead is not immune to the opioid crisis. There has been a striking escalation of opioid use in Marblehead over the past year, and during this period, the department has responded to twenty-six reports of opioid related overdoses, four of which resulted in loss of life. The opioid epidemic is still on the rise and the Department of Public Health estimates that the opioid epidemic will not peak until 2018. The Fire Department implemented the use of naloxone (NARCAN) in 2015, and over the past two years Narcan has proven to be a lifesaving drug that has quickly become an essential part of our "emergency medical arsenal."

MARBLEHEAD TOWN REPORT 2016

FIRE INVESTIGATION:

The Marblehead Fire Investigation Unit is made up of five dedicated and well trained fire investigators. (Captain McLaughlin, Lieutenant J. Thibodeau, Firefighters Ridge, Sheehan, and Lydon). These investigators work under the direction of Acting Captain Charles Cerrutti, who oversees fire investigations for the department. The unit investigates fires for the purposes of criminal investigations, product reliability, and fire code performance. The FIU also conducts investigations related to any explosive incidents that occur in the community. The fire investigation unit works with both the Fire Marshal and the Marblehead Police Department in an effort to prevent future fires and criminal acts involving fire. The FIU was activated on five occasions over this past year to investigate various incidents including, structure fires, vehicle fires, and boat fires.

PERSONNEL:

The following personnel changes were made in 2016. Firefighter Steven Bivens submitted his resignation from this department effective February 13, 2016. Steve was granted a lateral transfer to the town of Wakefield Fire Department. I would like to thank Steve for his years of service to the department, and I wish Steve the very best with his new endeavor.

On June 8, 2016 Liam Gilliland, Timothy Michaud, and Mark Tentindo were appointed to the department as full time permanent firefighters. The three new firefighters attended the ten week recruit training program at the Massachusetts Firefighting Academy on July 18, 2016 and graduated on October 3, 2016. I would like to wish them a long and healthy career.

It is with the deepest sorrow and regret that we note the passing of retired Captain Norman P. Sherwood. Captain Sherwood was appointed a permanent firefighter on February 8, 1967 and was promoted to Captain on January 19, 1977. Norm retired from the department on June 18, 1996. Captain Sherwood passed away on January 4, 2016. We are extremely grateful for Captain Sherwood's, 29 years of service to the Department and the Town of Marblehead; he will be truly missed by all.

I would like to extend my most profound appreciation to my Administrative Assistant, Mary Levine. Mary has served our department tirelessly, and makes coming to work each day an enjoyable experience. For that, I am truly grateful.

I would also like to acknowledge the Department's Chaplin, The Rev. Dr. Dennis B. Calhoun who is always there to lend spiritual as well as moral support to the Department and Community anytime of the day or night.

MARBLEHEAD TOWN REPORT 2016

A special thanks to the Town's Wire/Fire Alarm Inspectors, Ron Marks and Eric Chisholm. They do an incredible job maintaining the Town's aging fire alarm system. I would also like to express my appreciation to both Ron and Eric, for taking time out of their busy daily schedules to assist the Fire Department with the many other projects that we have done over the past year, and could not have accomplished without them.

GRANTS:

The Marblehead Fire Department applied for 2016 Assistance to Firefighting Grants program, in a second attempt to secure funding in order to replace our self-contained breathing apparatus, which will meet their useful life expectancy in 2018. Even though we score very high in the needs assessment, we were not successful in securing the grant.

We applied for the 2016 Emergency Management Performance Grant (EMPG), and we were successful in securing \$5240.00, \$2325.00 was used to purchase new batteries for all of the department's portable radios, and the remaining \$2915.00 was used to purchase four new multi gas meters and four personal single gas meters, which will be used on the fire ground to help protect firefighters from exposure to toxic environments.

The Student Awareness of Fire Safety (SAFE) grant was awarded to the Marblehead Fire Department in the amount of \$4540.00 and an additional \$2796.00 was granted for the Senior SAFE program during fiscal year 2016. I would like to thank Firefighter Brendan Sheehan, who serves as the department's S.A.F.E. Coordinator, and his staff for their steadfast commitment to educating the Town's youth and making them more aware of the potential dangers of fire.

STATIONS & FACILITIES:

In 2016, Town meeting provided funding to finish phase two of the installation of 23 new windows at Central Fire Headquarters. These new windows have made a noticeable difference in respect to energy conservation and noise reduction from outside traffic.

Central Headquarters and Franklin Street are older buildings which require continuous upkeep and maintenance. The department members continue to put forth a great effort to help to keep both stations clean and in good repair.

COMMUNITY PROJECTS & EVENTS:

MARBLEHEAD TOWN REPORT 2016

We continue to benefit from the Senior Citizen Property Tax Work-Off Program sponsored by the Council on Aging. This program has proven to be extremely beneficial to the Fire Department. Joan Smith has volunteered her services to the Fire Department for the past thirteen years, and I would be remiss if I did not recognize the great job she does. Joan is an incredible asset and we truly appreciate her support and friendship.

The Fire Department continues our successful partnership with the Elder Act Club and the Marblehead Council on Aging to promote the lockbox program. The program was established to provide at no cost to Marblehead senior citizens and individuals with disabilities, a secure lockbox that would be mounted next to the main entrance of their dwelling. In the lockbox would be a key to the home that can only be accessed by the Fire Department. There have been over eighty lockboxes installed since the inception of the program. Access to a key in the event of a medical emergency has saved countless minutes in providing lifesaving care to Marblehead's seniors and disabled. I want to recognize Richard Auffrey and Marla Meyer for their outstanding work with the lockbox program.

I want to express my continued gratitude to the Marblehead Scouts, Troop 11 and 79 for volunteering to assist the Fire Department for the eighth straight year with the Harbor Illumination. The Scouts do an excellent job monitoring the flares to prevent citizens from getting too close to the open flame, as well as preventing the possibility of grass and brush fires. I value and appreciate our partnership and look forward to working with the Scouts on future projects.

The fire department implemented a plan, beginning in 2013 for the disconnection and removal of antiquated fire alarm boxes posted on telephone poles and public buildings. The old system has been in service since 1940 and has become antiquated and somewhat unreliable due to deterioration of telegraph lines, equipment, and increased maintenance costs. Private businesses were given until September 30, 2016 to convert to the new radio fire alarm box system or the option to connect to a private monitoring company. The new system involves no overhead telegraph lines and there will be minimal maintenance costs involved with the new system. The old system officially was abandoned in October of 2016. The old and rarely used bird-house-like alarm boxes will begin to be systematically removed from the streets of Marblehead over the next year, and until all remaining 80 boxes can be removed, they will be labelled to indicate they are out of service.

For the seventh straight year, the firefighters combined their fitness training with a charitable event. They put together a team to participate in the 11th Annual Race Up

MARBLEHEAD TOWN REPORT 2016

Boston Place Stair Climb Competition, to benefit the American Lung Association of Massachusetts. The three member team climbed 41 floors in full turnout gear and air tanks on their backs. Firefighter Lequin finished in 8th place out of 514 firefighters competing. I would like to recognize and commend these individuals for their efforts, as well as the wives and spouses who participated in the climb.

<u>NAME</u>	<u>AGE</u>	<u>TIME</u>	<u>NAME</u>	<u>TIME</u>
John Lequin	36	8:09	Andrea Miller	6:47
Josh Norman	25	12:19	Cassidy Thibodeau	7:47
Tim Doane	51	24:02	Joelle Lydon	9:27
			Laura Rice	10:12
			Jackie Hansen	10:34

The Marblehead Firefighters 2016 Annual Toy Drive was incredibly successful, and the number of toys collected every year, continues to exceed that of the previous year's totals. I want to commend all the members of Firefighters Local 2043 for taking the initiative of organizing the annual Toy Drive. I would also like to extend the gratitude of the department to the citizens of Marblehead, whose generous toy donations help make the holidays a little happier for many children, who otherwise would have gone without.

CONCLUSIONS:

As Fire Chief, I recognize that the greatest asset of this department is its' forty full-time and one part time employee.

I would like to thank the men and women of the Marblehead Fire Department for their dedication, hard work and strong commitment to our community. They continue to meet the challenges of a changing fire service with a level of professionalism, which I think is un-matched among fire services. I would also like to recognize the Civilian Dispatchers. They are a group of dedicated and hardworking individuals, and are to be lauded for the great job they do each and every day to help keep our community safe. In addition, I want thank all of Marblehead's citizens, officials, boards, committees, and other town departments who have come to our assistance this past year. You may rest assure that we will continue to provide the best in both emergency and non-emergency services in the most efficient manner possible in the future.

Respectfully submitted,
Jason R. Gilliland
Chief of Department

MARBLEHEAD TOWN REPORT 2016

Type of Incident	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Carbon Monoxide Problems	6	5	3	4	3	3	5	1	4	4	5	6	49
Structure/ Building Fires	0	2	1	0	1	0	3	0	1	2	5	2	17
Vehicle/ Boat Fires	1	0	1	0	0	0	0	0	0	0	0	0	2
Natural Gas Leaks Response	3	4	3	1	4	3	7	3	6	2	2	3	41
Bomb Scare	0	0	0	1	0	0	0	0	1	0	0	0	2
Mutual Aid Response	0	0	2	0	1	2	6	1	1	0	1	3	17
Electrical Problems	6	5	4	7	3	12	5	4	5	9	3	4	67
Alarm System Malfunction	17	19	10	14	20	6	20	37	32	14	15	22	226
False Alarms	15	17	22	19	8	13	11	13	12	19	10	17	176
Lockouts/ Lock-ins	9	7	8	10	7	17	11	18	8	15	13	15	138
Outside Fires	0	0	1	1	0	1	4	4	0	0	1	0	12
Rescue/Medical Responses	99	96	89	81	97	97	108	112	86	90	97	102	1154
Water/Ice Rescue	0	0	1	0	0	0	0	0	0	1	0	0	2
Motor Vehicle Accidents	4	6	14	13	13	10	9	7	12	8	3	5	104
Severe Weather Responses	0	1	0	0	0	0	1	0	2	0	0	1	5
Good Intent Call	9	11	9	5	5	12	15	8	11	19	12	19	135
Public Service Calls	11	9	12	14	15	18	14	17	20	24	20	21	195
Hazmat Response	1	0	2	0	0	0	1	0	0	0	0	2	6
Assist Police	3	4	2	1	5	0	1	1	1	5	6	7	36
Smoke Scare	3	2	2	2	8	4	3	4	2	2	5	4	41
Other Hazardous Conditions	10	17	7	19	37	15	21	13	8	32	20	10	209
												TOTAL	2634

MARBLEHEAD TOWN REPORT 2016

APPARATUS

Engine 1	2006 -- 1500 G.P.M. Pierce Pumper
Engine 2	1998 -- 1500 G.P.M. Seagrave Pumper
Ladder 1	2013 -- 100 ft. Pierce Aerial Ladder-Quint
Ladder 2	1997 -- 75 Ft. KME Aerial Ladder-Quint
C1	2006 -- Ford Explorer (Chief's Vehicle)
C2	2010-- Ford Escape (Fire Prevention)
C3	2002 -- Ford F250 Pickup Truck
Rescue Boat	2002 -- 24 ft. Defender Boat

FIRE DEPARTMENT PERSONNEL CHANGES

RETIRED	
Captain Michael A. Porter	Daniel A. Rice

DEPARTMENT PERSONNEL

CHIEF	
Jason R. Gilliland	
FIRE PREVENTION CAPTAIN	
Lieutenant Thomas G. Rice	
CAPTAINS	
Prov. Charles P. Cerrutti	Gregg M. McLaughlin
Scott R. Murray	Elizabeth A. Wilson
LIEUTENANTS	
Act. Lt. Arthur H. Boardway	Act. Lt. Timothy J. Doane
Adam J. Hatfield	Joseph M. Thibodeau
FIREFIGHTERS	
Patrick B. Attridge	Matthew W. Lunt
Mark P. Barcamonte	Gregory T. Lydon
Mark S. Borowski	Scott T. Martin
Todd S. Burt	Robert L. McKay
Matthew G. Christensen	Timothy P. Michaud
Timothy D. Cronin	Joshua P. Norman
Rick R. DiGiammarino	Matthew I. Patterson
Liam F. Gilliland	Jacqueline S. Popeo
Grant W. Glavin	Eric M. Ridge

MARBLEHEAD TOWN REPORT 2016

Jeffrey K. Greenberg	Matthew J. Serratore
Martin T. Hines	Brendan J. Sheehan
James M. Horgan	Charles W. Sprague
Douglas B. Knowles	Brent A. Tarasuik
Karl P. Lemieux	Mark J. Tentindo
John Lequin, Jr.	Eric Z. Thibodeau
Matthew J. Tina	
ADMINISTRATIVE CLERK	DEPARTMENT CHAPLAIN
Mary E. Levine	Reverend Dennis Calhoun

FIRE PREVENTION

Most often fire is the result of unsafe practices...Practice fire safety!

The main objective of the Marblehead Fire Prevention Bureau is the protection of life and property through the **prevention, detection, and suppression** of fire. This is accomplished by the elimination of hazards, presence of smoke and carbon dioxide detectors, and fire suppression systems. Effective code enforcement and public education of fire and life safety principles saves lives.

The Fire Prevention Officer works in conjunction with the Building Department to ensure that new construction and any renovations of existing structures meet the minimum fire safety requirements. They also perform annual inspections of every establishment that holds a license to serve alcohol, schools, nursing homes, inns, and temporary structures.

The Fire Prevention Officer also functions as the Public Information Officer whose duties include the dissemination of information to the media and public. He provides information on emergency incidents, as well as providing interviews and demonstrations on life safety issues. Weekly “run” reports are disseminated and multiple safety interviews are organized with MHTV and other local media throughout the year.

Company Inspections ~

The importance of the annual inspections cannot be overstated! They accomplish several objectives; the fire crews become familiar with the building layout and they

MARBLEHEAD TOWN REPORT 2016

can help reduce the loss of life and property by identifying fire and life safety violations.

**Through our continued vigilance and your help we hope
to make Marblehead a fire safe community!**

Fire Prevention Open House ~ The Fire Department participated in the National Fire Prevention Month by hosting our annual open house on Saturday October 22nd, 2016.

We demonstrated rescue techniques for victims of vehicle entrapment. Firefighters used Hurst Hydraulic cutting and spreading tools (Jaws of Life) to remove the doors and cut off the roof of a donated vehicle. Thank you to Bill's Towing and Firefighter Matthew Lunt for providing the Department with towing services, so that we are able to transport donated vehicles to headquarters for training.

As usual our "Squirt House" was a huge hit with the children. They got to experience some "hands on" firefighting with a real fire hose and the imitation flames of our squirt house.

There was also a live demonstration of how thermal imaging cameras work to allow firefighters to see in smoke filled environments, by converting the heat radiation of objects and people into visible images.

We also would like to thank all of our Firefighters, Atlantic Ambulance, and the Marblehead Police Department for providing valuable safety information to all the families that attended the open house. Their combined contributions made for a very successful event.

Once again we would like to thank Papa Gino's for their continued support of our open house. This was their 21st year of sponsoring fire departments throughout New England with free pizza and fire safety handouts.

2016 Results by the numbers:

- 1,214 logged actions
- 16 Complaints investigated and conditions corrected
- 1 Inspection follow ups
- 5 Blasting complaint
- 79 Sets of plans reviewed
- 379 Residential sale of property inspections

MARBLEHEAD TOWN REPORT 2016

- 61 Miscellaneous calls made by the Fire Prevention Officer, which included fire drills, development of fire and life safety plans, evacuation plans, lectures on fire safety, inspector meetings and hands on demonstrations.

THE FOLLOWING PERMITS WERE ISSUED BY THIS BUREAU:

Fuel Permit/Flammable Storage	02
Oil Burner	31
Tank Removal	53
Blasting	04
L. P. Gas	19
Dumpster	107
Sprinkler	15
Welding and Cutting	02
Tank Truck Storage	06
Demo Sign Off	04
Smokeless Powder	00
Black Powder	02
Tar Kettle	00

SMOKE DETECTORS:

Residential Sale of Property	379
Residential Remodel	<u>59</u>
TOTAL PERMITS	683

The Fire Prevention Officer attends all Massachusetts Fire Prevention Association and the Essex County Fire Chief's Association - Fire Prevention Division meetings to keep up to date with any new regulations or any changes to the present ones.

Respectfully submitted,
Acting Captain Thomas Rice
Fire Prevention Officer

MARBLEHEAD TOWN REPORT 2016

S.A.F.E.

The following is a report from the Marblehead Fire Department Student Awareness Fire Education (S.A.F.E.) Program for the year 2016.

The program is made possible by a grant from the Office of Public Education. The goal of this program is to conduct fire and life safety education programs within the town of Marblehead using trained firefighters as educators.

For the past twenty years we have conducted a comprehensive Fire and Life Safety Program with students in the Marblehead Public School district. The program covers subjects such as Stop, Drop and Roll!, Home Escape Plans, Get Out and Stay Out and much more. It has been a continued success again this year.

Our goal with this program is to continue our commitment to make the Marblehead Fire Department more than just a town department. We want to be a partner with our community and we believe that beginning life safety education early in a student's career makes our community a safer place to live. We also believe working with the Council on Aging and our resident seniors benefits all residents.

This year we started a home safety program in cooperation with the Council on Aging. We were invited into our senior residents' homes to perform a "Home Safety Check". Residents signed up with the Council on Aging and scheduled an appointment. The Fire Department along with a representative from the COA checked for smoke detectors, CO detectors, blocked egress, fire extinguishers and other home safety items. We made ourselves available in their home to ask specific questions regarding their house. The grant gave us an opportunity to install free smoke and CO detectors if theirs were out of date or not installed.

We continued our SAFE teaching for the Marblehead High School seniors. We teach them the "why" of fire service. Topics like the Cocoanut Grove fire in Boston, Our Lady of Angles fire in Chicago, which was the last school fire death thanks to tightened codes regarding fire drills. We are in the final stages of getting into the High School Forensics class.

Fire Prevention Week is the second week in October and the Marblehead Fire Department along with the SAFE Program had its annual Open House. The weather cooperated, for the most of the day and over 200 visitors came by to meet our firefighters. Thank you Group 4 for your support and for doing a great Jaws of Life demonstration. It was a great opportunity to show the citizens of Marblehead our capabilities and the amazing tools we have. I would like to thank all of the firefighters who helped set up and man all of the demonstrations.

MARBLEHEAD TOWN REPORT 2016

I would like to thank the following educators who work so hard towards the betterment of our program: Firefighter Greg Lydon, Firefighter John Lequin and to Lieutenant Tom Rice for his continued support. A very special thanks to the entire Marblehead Fire Department; without their support many of our programs would not be possible.

Thank you to all of the children for being so wonderful and to the dedicated school staff and teachers that work so closely with us and for allowing us into their classrooms.

Respectfully Submitted,
Firefighter Brendan Sheehan
SAFE Coordinator

TRAINING REPORT

Members of the Marblehead Fire Department are continually training in order to provide the best possible service to the community members, both on and off duty, attend training throughout the year. Reinforcement of the basic techniques along with learning new procedures to meet present day challenges are the focus of this training. Department members and outside training agencies are utilized to provide instruction.

All fire rescue programs personnel participate in daily drills and classroom programs. Training topics include water and ice rescue procedures, self-contained breathing apparatus as well as practicing procedures needed to rescue a downed firefighter, multi-gas detectors and response to carbon monoxide emergencies, review of emergency dispatch radio procedures, and annual training with our rescue "Jaws of Life" hydraulic rams, and airbags. Participation in emergency medical procedures is sponsored by Atlantic Ambulance as a part of their Emergency Medical Technician continuing education program.

In addition, the department requires all new members to attend the Massachusetts Recruit Training Program. This is an intensive 10 week program involving classroom instruction; physical fitness training, firefighting skill training, and live firefighting practices. All Firefighters graduate with NFPA certification of Firefighter I & II. This year Firefighter/EMT's Liam Gilliland, Timothy Michaud, and Mark Tentindo successfully completed the Recruit training program. Firefighter Eric Ridge continues to be an active member of the District Six Hazardous

MARBLEHEAD TOWN REPORT 2016

Materials response team. The department prides itself in taking a proactive stance in training when it comes to the safety of its members and citizens we serve. To all of the members of the Marblehead Fire Department, thank you for your support, dedication, and professionalism throughout the year.

Lt. Charles Cerrutti,
Firefighter Eric Ridge
Marblehead Fire Dept., Training Division

EMERGENCY MANAGEMENT

The Emergency Management Agency prepares for natural and man-made disasters. The Massachusetts Emergency Management Agency (MEMA) serves as the local branch of the Federal Emergency Management Agency (FEMA). In March, 2003, FEMA became part of the US Department of Homeland Security.

The Massachusetts Emergency Management Agency (MEMA) was established by the Commonwealth of Massachusetts to coordinate emergency services with various state, local, and federal agencies. During a state emergency, MEMA operates from their headquarters in Framingham, MA.

Marblehead Emergency Management attended state MEMA meetings and many training programs throughout the year. This past year, Marblehead Emergency Management continued to update the town's "Comprehensive Emergency Management Plan." The four phases of the plan are: mitigation, preparedness, response, and recovery. Marblehead continues to subscribe to Code Red Networks; an emergency notification telephone system that allows town officials to immediately notify residents and businesses via telephone of emergency situations and important community information. To register and receive notifications, please visit the town's website: www.marblehead.org. Click on the "CodeRed" logo to register. During 2016 no local emergencies shelters were activated.

Emergency preparedness is the first crucial step in facing an unexpected crisis. Marblehead residents are encouraged to develop a home/family preparedness plan.

To learn more about planning, please visit the Federal Emergency website: <http://www.fema.gov/areyouready>.

MARBLEHEAD TOWN REPORT 2016

In closing, Marblehead Emergency Management would like to thank all department heads, town employees, and residents who have provided service and support.

Respectfully,

Charles Cerrutti
Emergency Management Director

MARBLEHEAD TOWN REPORT 2016

FORT SEWALL OVERSIGHT COMMITTEE

The Fort Sewall Oversight Committee is a group appointed by the Board of Selectmen and comprised of the following: Larry Sands – Glover’s Marblehead Regiment, Chairman; Joyce Booth – Marblehead Historical Commission; Brenda Arnold – Old Marblehead Improvement Association; OPEN – Recreation and Park Department; TBD – Marblehead Disabilities Commission; TBD – Old and Historic Districts Commission; TBD - Marblehead Museum and Historical Society; Ed Lang – At large member; and Judy Anderson – At Large Member. Rebecca Cutting, Town Planner and Tim Short, Recreation and Park Department are both ex-officio members. The Board meets monthly on the third Friday of each month in the Selectmen’s Room at Abbot Hall at 9:30 am.

This year the first phase of a restoration project was completed. The project addressed priority treatment recommendations from a conditions assessment and treatment plan developed by McGinley Kalsow & Associates Inc. and Structures North for Fort Sewall through a previous grant from the Massachusetts Historical Commission. This project, known as Phase One, involved masonry work on the exterior of the redoubt and wing wall and the replacement of wooden doors, metal door grates and metal window grates and concrete and railing work and the eastern tip of the fort to address a safety problem. Additionally a new binocular was generously donated by Felix & Ruth Twaalfhoven & Family and dedicated to their parents. The binocular was installed as part of the project at the eastern tip of the grounds.

The project was funded through two grants from Massachusetts Historical Commission Massachusetts Priority Preservation Fund which was combined with a generous donation by the Curtis Coffin Fund.

The Committee hopes to raise the funds for Phase 2 of the project, which includes installing an accessible walk to the redoubt and to both upper and lower walks, raising the stone dust floor in redoubt, replacing all the stair railings, installing a low barrier between walks and steep bank, stabilizing the slope above redoubt, conducting ground penetrating radar to determine original gun positions and installing a replica cannon and associated earthworks with gun and carriage and the replicate the outline of other gun positions.

The objectives of the restoration project are to increase visitor awareness of the Fort’s presence on the site, generate deeper appreciation for its historic significance

MARBLEHEAD TOWN REPORT 2016

and preserve the historic integrity of the Fort for the long-term and enrich the visitor experience.

The Committee will be exploring additional grant opportunities and begin the “Support the Fort” fundraiser in the coming months and welcome donations of any size to the project. For more information about the project, or to make a tax deductible donation please contact rebeccac@marblehead.org, 781 631-0000, or mail check payable to the Town of Marblehead with a notation Fort Sewall Donation. We are confident that these improvements will continue to preserve and enhance the experience of all that visit this historic treasure. We encourage all Marblehead residents and visitors to take a walk around historic Fort Sewall!

Respectfully submitted,

Larry Sands, Chairman

MARBLEHEAD TOWN REPORT 2016

HARBORS AND WATERS

The Harbors and Waters Board is pleased to submit its annual report for the period ending December 31, 2016.

The Stramski pier project was completed for use on July 1st with more improvements to come. On June 8th the Harbors and Waters Board respectfully ask the Selectman permission to name the new Stramski Pier, when completed, in honor of William Pattison, long time member of the Harbors & Waters Board who was passionate in the endeavor of this long project. Unfortunately Bill passed away in 2010 and did not get to see the project completed. The following excerpt is from the October 14, 2010 meeting of the Harbors & Waters Board:

“The Board recognized the many contributions of Bill Pattison over the past 23 years with a moment of silence. Voted that the Harbors & Waters Board ask the Board of Selectman to name the Stramski Landing the William Pattison Landing”.

Our second season with the donated 25’ Coast Guard Defender, now known as Marblehead Boat One, has proven to be a great asset for the town. Both the Fire Department and Harbormaster Department will continue to train and operate on this vessel to improve public safety on the water year round.

The visiting yacht facility located at The Harbormasters Quarters at Tuckers Wharf and the town’s transient moorings continues to be very active throughout the boating season.

Main Harbor 2015

New permanent assignments	41
Temporary assignments	47
Approximate number of people on the waiting list for the main harbor	1,720
Waiting time	18 – 21 years

West Shore 2015

Marblehead West Shore new permanent assignments	76
Temporary assignments	41
Approximate number of people on the waiting list for the West Shore	178
Waiting time	2 years

MARBLEHEAD TOWN REPORT 2016

Under the Clean Vessel Act, the Marine Sanitation Pump out Boat operated between Memorial Day and Halloween primarily on Tuesdays and Fridays. The self-serve dock based pump out facility continues to grow in popularity with its 24/7 access weather permitting, until the first week of November.

The Harbormaster's Patrol staff responded to various calls and rendered such aid as, towing disabled vessels, dewatering vessels, providing medical assistance, conducting search and rescue operations, investigating fuel and oil spills and removing hazards to navigation.

The Harbormaster and the Harbors and Waters Board extend its gratitude to The Board of Selectmen, as well as all town departments and their employees that provide service and support to the Harbormasters operations.

Respectfully submitted

F. Webb Russell III Harbormaster Town of Marblehead

Harbors and Waters Board Members

Gary Gregory- Chairman

John Doub

Jay Michaud

Kenneth Breen

Doug O'Leary

Alternate Members

Rick Williams

T. Clark Smith

Rick Cuzner

Harbormaster Personnel

F. Webb Russell III

Harbormaster

Craig Smith

First Assistant Harbormaster

Daniel Roads

Assistant Harbormaster

Theresa Colbert Tauro

Office Manager

Seasonal Assistants

John Paine

Ryan Hoey

Charles Culliane

Jack Loveday

Dan Cahoon

Alternate Assistants

Allen Dennis

John Vigneron

Jeff Fynn

Felix Amsler

MARBLEHEAD TOWN REPORT 2016

MARBLEHEAD CULTURAL COUNCIL

FY2016 began with \$3,351.71 remaining in our account for past year encumbrances. \$4,600.00 was awarded to the Marblehead Cultural Council by the state Cultural Council for FY 2016. The MCC awarded a portion of \$4,770.00 to each of 10 grant applications as described below.

1. The Marblehead Senior Center hosted 'Truly Eleanor' presented by the Delvena Theater, a live three-person show that takes a candid look at our First Lady's support of her husband, Franklin D. Roosevelt, during his illness and run for president. The performance also highlights her courage, and her great contribution to establish human rights and liberty for all.

2. Mass Audubon's Ipswich River Wildlife Sanctuary naturalist provides Marblehead residents with a 2-hour nature walk at Marblehead Neck Bird Sanctuary to highlight birds. Bird watching has become a very popular activity for adults to exercise both their bodies and minds through bird identification. This fun, engaging program offered participants ecological insight to the importance of habitat and the birds that use them.

3. Old North Festival Chorus is a non-profit choir made up of more than 100 enthusiastic singers-amateurs to professional- from Marblehead and surrounding communities. They rehearse from September through the time of two concerts presented 2 evenings during the Christmas Walk. Festival Chorus is supported by an additional 50 or so professional and semiprofessional musicians and soloists. The Festival chorus is organized by a small group of volunteers and is entirely self-funded. This year they used funds to expand promotion adding website and social media.

4. To Write A Life: Seniors Memoir Project presented by Julianna Thibodeaux at the JCC. Participants were guided through the process of writing a short (2-3 page) memoir during a three-week period.

5. Me & Thee Coffeehouse proudly presented Debra Cowan, a traditional ballad singer who presents music with a twist, encouraging audience members to sing along like an old-fashioned pub sing. It was a fun evening for all who attended. Me & Thee is one of the oldest coffee houses operating since 1970. Funding allowed Me & Thee to offer free admission to this concert to Marblehead residents.

6. The Poetry Salon presented by award winning Poet, Claire Keyes at Abbot Public Library each month, focused on selected African American poets of the 20 and 21st centuries. Beginning with Gwendolyn Brooks, the first black author to win the Pulitzer Prize, considering the poetry of Robert Hayden, Rita Dove- former Poet Laureate of the United States, Yusef Komunyakaa, Natasha Tretheway, another

MARBLEHEAD TOWN REPORT 2016

Poet Laureate, Terrance Hayes, Claudia Rankin along with the Common Threads project of the Mass Poetry Festival and ending with local poet, January O'Neil. This is free to all and is a very popular event.

7. Marblehead Arts Association Education and Program series related to the arts used the MCC funding for a participatory music program for young children; an art and social history presentation with visuals relating to the 18th c. women of the King Hooper Mansion to celebrate the Marblehead Female Humane Society's 200th anniversary in 2016.

8. A Summer Dance- North Shore Civic Ballet outdoor dance presentation was scheduled to be performed during the Arts Festival in the parking lot of the National Grand Bank. Unfortunately, this program was cancelled due to performer's conflicts, but we hope the North Shore Civic Ballet will reconsider the request in the future.

9. Poly Clay Jewels and Beading Essentials – Sandra Golbert provided training for parents and children in making jewelry, earrings, pendants and necklaces at the Abbott Public Library. This is a well-attended program that encourages fun for parents and children as they learn the art of creating jewels and sculpture.

10. Marblehead Housing Authority Music Program. Four musical programs are presented throughout the year for Marblehead elderly and disabled residents. Events held at Farrell Court Community Room include a diverse program of music and live performance from Acoustic to swing and holiday tunes. Debra Larkin successfully recruited professional musicians to perform.

Marblehead Council members FY 2016 include; Jonathan Green, Joyce Mayer Clark, Howie Rosenkrantz, Ginny von Rueden and Louise Weber.

Respectfully submitted,
Hazel Grenham, Chair
Marblehead Cultural Council

MARBLEHEAD TOWN REPORT 2016

MARBLEHEAD FAIR HOUSING COMMITTEE

This committee was created in 1983 by the Board of Selectmen in response to the need for affordable housing in Marblehead and, indeed, statewide. Our mandate is to seek out, develop, encourage, educate about and make available housing that meets Federal and/or State standards as “affordable.” Our recent emphasis has been on affordable housing for veterans and town employees, but the Committee also addresses affordable housing for the community at large. The Committee also values diversity among residents of housing in town.

“Affordable” in this case is different from the subsidized housing that is under the purview of the Housing Authority. Eligibility is set in standards published by Housing and Urban Development (HUD) and updated annually. The standard is generally 80% of median income determined for each town, which varies with the size of the family in question.

When Marblehead Highlands was developed, we had our biggest addition to the supply – 22 condos in the affordable category. The Committee had involvement with the 5 affordable units at The Reserve at Oliver’s Pond as well. Over the years, the town has received HOME Consortium Federal Funding allocations that have enabled the purchase of several town homes that were rehabilitated and sold at an affordable rate. In recent years, these funds have been used to assist qualified first time home buyers with their down payment. In addition, the Sewall Building provides four affordable rental units, now with management services provided by a respected North Shore housing organization, Harborlight Community Partners.

In 2016, we have updated the Fair Housing part of the town website, including a primer to take one through the process of qualifying for affordable housing when it becomes available.

We have also created a Survey that was sent particularly to teachers in town to determine how many might want to live here but can’t afford it. About half of those who responded fell in that category.

We also began the process of possibly getting an intern from Salem State to help the committee do a town study of all properties. That is yet to be fully developed. The property at Vinnin Square has been rezoned in Swampscott to match the town of Marblehead’s overlay zoning and is now eligible for a 40R Zoned development, but needs an interested developer.

MARBLEHEAD TOWN REPORT 2016

We assisted in the re-sale of several units at Marblehead Highlands, thus retaining those in the affordable housing inventory.

Respectfully submitted,

Mimi Hollister Gardner, Scribe

Committee Members

Ann Cohen

Ben Day

Alex Finigan

Andrew Hare

Virginia Healy-Kenney

Mimi Hollister Gardner, Interim Chair

Kurt James

Janet Robinson

Jim Vipperman

Mark Podgur

MARBLEHEAD TOWN REPORT 2016

MARBLEHEAD HISTORICAL COMMISSION

We live in a unique and historic town – its places, structures, people and stories tell the history of New England in a microcosm. Our mission is to identify, preserve and protect Marblehead's historical assets – its places, artifacts and stories, while making these accessible to all. We want to educate the public about and publicize Marblehead's proud history. We also want to work with other organizations to help achieve our mission. Finally, we fulfill our legally required obligations per Mass. General Laws Chapter 40, Section 8d by working with the state Historical Commission and State Archeologist.

The Commission has spaces in Abbot Hall to display and store historic artifacts, maintain a Maritime Museum, a Sign Museum, a gift shop and office space for research and cataloging items in the collection. The office, on the second floor of Abbot Hall, is generally open from 9:00 – 12:00 am, although it is suggested to call ahead.

The gift shop is managed by Gail Gray and is staffed by volunteers. The Maritime Museum is also staffed by volunteer docents during the season. The Gift Shop is open as volunteers are available during the tourist season from late May through late December. The Maritime Museum is open year round when Abbot Hall is open and staffed by volunteer docents as available during the season.

In 2016 we accomplished the following:

1. The Commission appointed three Associate Members: Pat Franklin, Gail Gray and Eleanor Rhoades to one year terms. Bill Conly and Doug O'Leary were both reappointed by the Selectmen to three year terms as Commissioners.
2. The Commission was awarded a FY 2016 Survey and Planning matching grant by the Massachusetts Historical Commission for a Grant to conduct the second highest priority historical resource inventory outlined in the recently completed Town of Marblehead Historic Preservation Survey Master Plan – Marblehead Historic Properties Inventory – Shipyard District, Part 1. The Commission has hired a consultant to conduct this project, with completion expected in June, 2017.
3. The Commission's pre-application for a Marblehead Historic Properties Inventory – Shipyard District, Part 2, a continuation of the second priority of our Marblehead Historic Preservation Survey Master Plan, was approved by the Massachusetts Historical Commission. A full grant application will be submitted in February, 2017.

MARBLEHEAD TOWN REPORT 2016

4. The Town received a gift of a print of Tucker's Wharf from the Corinthian Yacht Club. The print has been hung in the Abbot Hall auditorium and appropriate lighting procured and installed by the Commission.
5. Cataloging work continued on newly received gifts and assisting the Town Clerk by the cataloging of historic Town documents in the Clerk's possession. Volunteers responded to many research requests throughout the year.
6. The Commission provided positions for nine Senior Tax Work-off program participants in the Gift Shop, Maritime Museum and office.
7. The Commission received a Shattuck Fund grant in support of the Old Burial Hill Committee to restore the brick walkway at Old Burial Hill. Work on this project was completed in late 2016. The Commission also received a Shattuck Fund grant for matching funds to match a state Historical Commission grant received by the Town to assess the restoration needs of Abbot Hall and its grounds.
8. The Commission had lighting and a plaque installed for the Town Deed copy hung in Abbot Public Library.
9. The Commission had Abbot Hall's south doors refinished.
10. The Commission initiated procurement of a professional consultant to assist in defining requirements, location and Master Plan for a Town-wide Archival Facility.
11. The Commission initiated work to create an improved and updated web site with better archive search methods and more Town and Commission information.
12. First floor Abbot Hall display cases update was initiated.
13. The commission's Gift Shop, under the able leadership of Gail Gray, had a very good sales year and added several popular new items.
14. Wayne Butler, the Commission's Collection Manager, has retired after many years of service to the Town and Historical Commission.

Our organization is composed entirely of volunteers: Eleanor Rhoades, Peter Stacey, Pat Franklin, David Krathwohl, Dotty Giles, Chris Johnston, Gail Gray and the Gift Shop volunteers and Maritime Museum docents.

Respectfully submitted,

Commissioners

Joyce Booth
Harry Christensen
William E. Conly, Vice Chairman
Donald Gardner
Douglas O'Leary
Peter Stacey
Chris Johnston, Chairman

Associate Commissioners

Gail Gray
Eleanor Rhoades
Pat Franklin

MARBLEHEAD TOWN REPORT 2016

MARBLEHEAD HOUSING AUTHORITY

The Marblehead Housing Authority is pleased to submit our annual report for the year ending December 31, 2016.

The Marblehead Housing Authority was established in 1948 to provide decent, safe, and affordable housing opportunities in the town for those of low income, including the elderly, families and those with disabilities.

In 2016, the MHA assisted 476 people living in our developments, managed 3 housing programs and maintained 307 units of housing located at eight locations throughout town.

The developments are of various ages, sizes, and configurations, and are as follows:

	1 bedroom	2 bedroom	3 bedroom	Total
Family Housing:				
Barnard Hawkes Ct	N/A	12	10	22
Broughton Road	N/A	33	21	54
New Broughton Road	N/A	4	4	8
Elderly Housing				
Powder House Court	38	N/A	N/A	38
Green Street Court	32	N/A	N/A	32
Farrell Court	64	N/A	N/A	64
New Farrell Court	48	N/A	N/A	48
Roads School	41	N/A	N/A	41
TOTAL	223	49	35	307

The Marblehead Housing Authority is “a public body politic and corporate” authorized by State Law and regulated by the Commonwealth of Massachusetts, Department of Housing and Community Development (DHCD).

The Board of Commissioners consists of four members elected by the Town, and one member appointed by the Governor. All members of the Board serve a 5 year term.

MARBLEHEAD TOWN REPORT 2016

The Board meets regularly on the third Tuesday of each month at the community room at the Roads School, 26 Rowland Street, and conducts its Annual Meeting and election of officers every June.

In May, Patricia Roberts was re-elected and has been a member since September, 2015 and Jean Eldridge was re-elected to her fifth term on the Board.

At the Annual Meeting held in June, Kurt James was re-elected Chairman, Pamela Foye was re-elected Vice Chair, Jean Eldridge was elected Treasurer; and Patricia Roberts was elected Assistant Treasurer.

In October, 2016, Mr. James stepped down as Chair, and the Board elected Pamela Foye as Chair and Joan Cutler as Vice Chair.

The Board of Commissioners is responsible for establishing policy and approving and monitoring the MHA's annual budget. The MHA Board has established policies and procedures in accordance with the regulations under which the Authority operates, and monitors the operations of the Authority on a regular basis.

Initiatives fostered by the Commissioners:

2016 was a year of transition at the MHA. The Board of Commissioners formed a Search Committee and conducted a lengthy search to hire a new Executive Director, following the retirement of Nancy M. Marcoux, who served in this position for 20 years.

Following a lengthy process, in April, the Board voted unanimously to hire then current Assistant Executive Director, and Interim Executive Director, Debra A. Larkin, as the new Executive Director. Ms. Larkin began her tenure on March 30, 2016.

Board members participated in "Board Commissioner Regional Training" (Northeast Region) on September 30, 2016

At the request of the Director, the Board voted to increase the hours of the part-time Resident Service Coordinator in 2017, to better serve its senior residents.

MARBLEHEAD TOWN REPORT 2016

Administration:

The Board contracts with an Executive Director who is responsible for the day to day management and operations of the agency and its personnel.

The Executive Director filled several key administrative positions in 2016, including that of Assistant Executive Director and Housing Manager.

Although the MHA is eligible for subsidy under its contributions contract with DHCD, at the present time the overall income from rent is in excess of the allowable expense level, therefore the Authority does not receive a subsidy.

The Marblehead Housing Authority receives no funding from the Town of Marblehead.

Summary of Accomplishments:

Throughout the year, the MHA completed construction projects that totaled approximately \$200,000.00.

A Wireless Fire Alarm Master Box Upgrade took place at all 667, Senior Housing locations. All fire alarms at these locations are now wireless; and continue to be direct to the Marblehead Police and Fire Departments.

A major Structural Footings Replacement project was completed at New Farrell Court. The steel columns beneath the complex were found to be under water causing them to corrode. For several units, sump pumps have been installed and during this project five additional sump pumps were also installed in five of six buildings. Three columns were replaced entirely. Structural engineers were required and the project was inspected and is now complete.

The design phase for a Kitchen Upgrade at two, 3 bedroom vacant units on Broughton Road was completed in 2016. This project, estimated to cost \$90,000, will include new cabinets, countertops and flooring. In addition, electrical, plumbing and laundry facilities will be upgraded. Finally, the front entry concrete stoop at one unit will be replaced. Construction will take place during the early part of 2017.

Plans are underway to upgrade the elevator at the Roads School building, and the Design Phase began at the end of 2016. Construction for this project will take

MARBLEHEAD TOWN REPORT 2016

several months, and the Authority began the process of putting together a Contingency Plan including possible relocation for the seniors residing in this building.

Several smaller projects took place this year, including bathroom tile and shower valve replacements, roof and gutter repairs, flooring and cabinet replacement. Foundation waterproofing took place at Green Street Court. Rear Stair repairs at two Broughton Road units took place as did the replacement of several Hot Water Heaters at various locations. Fence repairs were made at Barnard Hawkes Court. Also, at Barnard Hawkes Court, many screen repairs were made throughout the entire complex after annual inspections. At Broughton Road, landscaping and bush/shrub trimming took place. Appliances were replaced, as needed, at all complexes.

Many of these capital improvement projects were funded through the State Department of Housing & Community Development's Formula Funding Program, in conjunction with the MHA's Capital Improvement Plan, a long-term comprehensive capital planning system designed to address our most pressing capital needs.

Other smaller projects were funded through the Authority's Operating Budget and/or operating Reserve.

All of these projects required the dedicated effort of both the management and maintenance staff, in addition to the support of our Board of Commissioners.

In 2016, the Authority completed 100% annual unit inspections.

The Authority achieved 98% rent collection.

PROGRAM MANAGEMENT

Eligibility

In order to determine eligibility for public housing, anyone wishing to apply for housing must submit an application and supporting documentation. The MHA conducts a review of income and assets to determine preliminary eligibility.

The Net Income Limits for determining eligibility for state-aided housing, effective August, 2016, are as follows:

MARBLEHEAD TOWN REPORT 2016

<u>No. in Household:</u>	<u>Net Income Limit:</u>
1 person	\$51,150
2 people	\$58,450
3 people	\$65,750
4 people	\$73,050
5 people	\$78,900
6 people	\$84,750
7 people	\$90,600
8 people	\$96,450

These income limits reflect an increase of approximately 7% over the last income limits issued in 8/14.

Local preference is given to eligible applicants who live or work in the town of Marblehead.

Veteran's Preference is given for family housing and to elderly applicants.

Applications / Occupancy Statistics

All eligible applicants are screened to determine whether or not they are qualified for public housing. This includes a criminal record check, landlord history, and credit report.

In our elderly housing program, there were 286 applicants on the waiting list for elderly housing as of 12/31/16. This represents a 20% increase over last year. Of those applicants, 137 are under the age of 60, and disabled.

In accordance with State guidelines, 13.5% of the units must be occupied by disabled residents under the age of 60.

There are 240 people living in elderly housing, including 172 women and 68 men.

The average age of a resident in our elderly housing program is 73 years.

There are 16 residents over the age of 90, including 4 residents age 95 or older. Our oldest resident is 104 years old.

The average length of tenancy in our elderly housing program is 8 years.

MARBLEHEAD TOWN REPORT 2016

There were 19 vacancies in elderly housing in 2016.

In September of this year, the Authority opened the 2 bedroom family housing waiting list for a 30 day period. As of year-end, there were 166 families on the waiting list.

There are 236 people living in the family housing developments, including 107 children under the age of 18 years.

There are 67 female head of household, and 15 male head of household in family housing, and 9 two-parent households.

The average length of tenancy in our family housing program is 7 years.

The longest length of tenancy is 30 years.

As of year-end, there were 32% minority households living in family housing.

During 2016, there were 8 vacancies in our family housing program.

Rent

Rent for public housing residents is based on household income.

Residents of elderly housing pay 30% of their adjusted gross income for rent, which includes all utilities: heat, hot water, electricity and gas. Residents of elderly housing

use on-site laundry facilities at each complex. All residents have 24-hour on-call maintenance. The average rent paid this year by an elderly resident was \$413.00. The lowest rent paid by a senior was \$5.00 and the highest rent paid was \$1595.00.

Family residents pay 27% of their adjusted income toward rent, and pay for their own utilities. Family residents are also given an annual heat allowance of \$500.00 (two bedroom unit) or \$600.00 (three bedroom unit). Family housing residents also have 24-hour on-call maintenance. The average rent paid by a family this year was \$491.00. The lowest rent paid by a family was \$16.00 and the highest rent paid was \$2047.00.

MARBLEHEAD TOWN REPORT 2016

Maintenance

The Maintenance Department is responsible for the upkeep of all properties, including work orders, vacancy preparation, grounds work, snow removal, system inspections, custodial work and record-keeping. In 2016, the maintenance staff completed 1284 work orders, including resident requests, emergency work, inspection findings and site work.

The Department also performed the work necessary in 27 vacant units (19 elderly, and 8 family units).

The MHA goals of efficiency and cost-effectiveness are achieved through a comprehensive inspection process, which includes all MHA properties, dwelling units, grounds and building exteriors and all major systems.

There were 399 unit inspections completed this year. These included an annual inspection of every apartment, move-in inspections, move-out inspections, interim inspections, and new resident follow-up inspections

Regular inspections of the property grounds and building exteriors are done to maintain the curb appeal of the property, and to immediately address any safety concerns.

Staff Development / Employee Training

In 2016, staff attended local and state meetings and conferences sponsored by the Department of Housing and Community Development, Massachusetts NAHRO, North Shore Housing Executive Director's Association, Massachusetts Association of Housing Authority Maintenance Supervisors and participated in trainings and workshops in the areas of capital planning. Some of the many educational subjects included information and training presented by the Office of the Inspector General, Sex Offender Registry Board, Legal Presentation for Directors regarding Open Meeting Law, DHCD State Pet Policy/Service and Assistance Animals, DHCD Facilities Maintenance/Work Order procedures, etc.

Services to Residents

The **Quarterly Music Program** continued in 2016, and offered residents an opportunity to hear professional musicians perform. Under a grant from the Marblehead Cultural Council, a local agency, funded through the Massachusetts

MARBLEHEAD TOWN REPORT 2016

Cultural Council, a State agency, the Music Committee, under the leadership of Executive Director Debra A. Larkin, arranged for several musical performances.

Resident Service Coordination: This program links residents to the community resources that will enable them to live independently for as long as possible. The program develops a sense of community by encouraging interaction among residents; addresses tenancy related problems through the provision of services; and identifies residents that may need assistance through interviews, phone calls, at the annual unit inspection and the annual rent recertification meeting.

This year, 51 referrals for services were made, the majority of which came from the MHA, Marblehead Council on Aging and North Shore Elder Services.

The Resident Service Coordinator referred MHA residents for services to the following agencies/organizations: North Shore Elder Services (homemaking & case management services, information & referral, respite and the Options program), the Marblehead COA (outreach social work, transportation, social activities, and welcome packets), SNAP (Food Stamps), Food Pantry and free holiday meals, North Shore Physician's Group social work and high-risk case management programs, Lifeline, MBTA's The Ride, Massachusetts Department of Revenue, Massachusetts Commission for the Blind, dental schools, tax assistance programs, pharmaceutical patient assistance programs, Safe-link telephone, SHINE (health insurance counseling), Social Security, North Shore Center for Hoarding and Clutter, and local philanthropic organizations for financial assistance. Additionally several individuals were referred to local banks, local opticians and cable television vendors, and to their family members for assistance.

In addition, MHA staff made 11 referrals for family housing residents for financial assistance, mediation services, mental health services and parenting issues, and legal assistance.

The **Annual Cookout** took place in September. The Cookout is a recurring event with a different theme every year that encourages seniors to dress up and play games based on the theme of the year, while enjoying traditional cookout fare prepared and served by the staff. Local businesses generously donated refreshments.

Residents enjoyed the **Annual Holiday Party** held in December, with live music, caroling, and a visit from Santa. Once again, local businesses generously donated gift certificates for the raffle, always a highlight of this event.

MARBLEHEAD TOWN REPORT 2016

Each month, the Authority distributes a **monthly newsletter** to all three hundred and seven (307) households to provide news and information on policies, programs and activities.

COMMUNITY ACTIVITIES

In 2016, we continued to establish and maintain partnerships with many local agencies and community organizations to strengthen and expand resident safety, wellness programs and elderly support services.

The Authority held the **19th Annual Safety Program** for residents of elderly housing. This program is a collaboration between the Authority and the Marblehead Police and Fire Departments, designed to help seniors live safely at home for as long as possible. This program brings vital information on fire prevention, fall prevention, and personal safety to the MHA residents.

The **Marblehead Providers Group**, consisting of representatives from local service agencies and community organizations that provide services to seniors, continued to meet each month to share information on programs and services, collaborate, and outreach.

The Authority sponsored **monthly health clinics** conducted by the Marblehead/Swampscott VNA at all of our community rooms, affording residents an opportunity to have their blood pressure checked on a regular basis, discuss medical conditions and have questions answered.

The Executive Director participates on the **TRIAD** Council, a partnership between the Essex County Sheriff's Department, the District Attorney's Office, the Marblehead Police Department and the Marblehead Council on Aging.

The Executive Director is a member of the North Shore Executive Director's Association (**NSHEDA**). This group serves 65 housing authorities north of Boston, and sponsors monthly speakers and programs.

The Housing Authority wishes to thank our staff: Assistant Director, Julie Martineau, Housing Manager, Elizabeth Forte, Administrative Assistant, Christine Levoshko, Clerk Receptionist, Dawn Lauria, Resident Service Coordinator, Teri McDonough, Maintenance Supervisor and Plumber, Phil Raithel, and Maintenance

MARBLEHEAD TOWN REPORT 2016

Department staff members Stephen Abramo, Shane Libby, Bryan Emerson and Cyle Murray, for their dedication and hard work during the past year.

The Housing Authority also wishes to express its sincere appreciation for the outstanding cooperation of the town departments and the citizens of Marblehead, who supported and assisted the Authority in our efforts to provide affordable housing for the residents of Marblehead.

Respectfully submitted,
Debra A. Larkin, Executive Director

Board of Commissioners:

Pamela Foye, Chair
Joan Cutler, Vice Chair
Jean R. Eldridge, Treasurer
Patricia Roberts, Asst. Treasurer
Kurt James, State Appointee

MARBLEHEAD TOWN REPORT 2016

METROPOLITAN AREA PLANNING COUNCIL NORTH SHORE TASK FORCE (NSTF)

Beverly, Danvers, Essex, Hamilton, Gloucester, Ipswich, Manchester by the Sea, Marblehead, Middleton, Nahant, Peabody, Rockport, Salem, Swampscott, Topsfield and Wenham

During 2016, the North Shore Task Force took part in a variety of activities, including:

- Reviewing and offering input into a variety of regional transportation programs, including the Transportation Improvement Program, the Unified Planning and Work Program and the Regional Transportation Plan, as well as opportunities to participate in Transportation Demand Management and Suburban Mobility programs.
- Participating in the NSTF Climate Resiliency Workshop using NOAA's Coastal Flood Exposure Mapper, a tool for thinking about resiliency in coastal communities and working with Massachusetts Coastal Zone Management and Salem Sound Coastwatch staff on how to apply for and create a successful coastal resiliency program.
- Working with Smart Growth staff from the Massachusetts Department of Housing and Community Development to learn about affordable housing and school funding assistance programs offered under the MGL 40 R and 40 S programs.
- Collaborating with the Great Marsh Coalition to produce the Coalition's fifth annual Climate Adaptation and Mitigation Conference, focusing on the results of North Shore coastal communities coastal resiliency assessments and action steps to deal with future sea level rise and other climate change related events.
- Hearing a presentation from MAPC Government Affairs staff on proposed legislation around zoning reform and how it could impact North Shore communities.
- Hosting annual informational meeting on how North Shore Task Force communities can take advantage of District Local Technical Assistance Funding and new MAPC Technical Assistance funding opportunities. North Shore technical assistance funded projects in 2016 included the High Street Corridor Study in Danvers, completion of a Visioning Plan with Manchester as Phase One of its Master Plan and the beginning of Visioning Plan with Middleton as it moves forward to update its Master

MARBLEHEAD TOWN REPORT 2016

Plan. Other North Shore projects included the completion of a stormwater prevention project with Ipswich under the Massachusetts Department of Environmental Protection's 604b grant program to identify the top three sites to install stormwater remediation projects in Ipswich impacting the Ipswich River

- Holding a regional legislative forum with the North Suburban Planning Council in which North Shore and Norths Suburban legislators were able to frame concerns and goals for the upcoming year and network with NSTF and NSPC members. MAPC Government Affairs staff also highlighted MAPC legislative achievements for the 2016 session, and outlined priority themes for the 2017 session.
- Holding a workshop in collaboration with staff from Salem, Peabody and consultant Weston and Sampson on the two cities' successful Brownfields Assessment grant efforts. The success of the program has led to the creation of a revolving loan fund in Salem where owners with contaminated land can work with the City to obtain low interest remediation loans.
- Working with the Cape Ann Trail Stewards and MAPC Trails and Open Space staff to present a North Shore Trails and Open Space Workshop. There is growing interest by NSTF members to connect North Shore open space and trail areas, linking area transit options with pedestrian and biking paths in the North Shore communities, reducing car use, pollution and congestion on local roads.

MARBLEHEAD TOWN REPORT 2016

MUNICIPAL LIGHT DEPARTMENT

To the citizens of the Town of Marblehead:

The Marblehead Municipal Light Department is pleased to provide its 122nd annual report and financial statements for the calendar year ending December 31, 2016.

The weather in the early months of 2016 was less of a factor compared to the previous year when the area experienced a parade of one hefty snow storm after another. The extreme cold weather on Valentine's Day did not adversely affect the Department's operation. Following the extreme cold power costs declined due to the decline in global fuel prices. These factors drove our purchased power costs down for the following months continuing into the Summer season.

The summer of 2016 experienced only a few days over ninety degrees and we did not experience any prolonged heat waves. We set yearly demand peak for 2016 on August 19th with the demand of 29.835 kilowatts. This was substantially below the previous record of 31,639 KW set in 2013. Total energy consumption for the year 2016 still remains almost constant, decreasing from 105,294,644 kilowatt-hours in 2015 to 104,766,410 kilowatt-hours in 2016.

With greater than 50% of New England's electricity production from fossil fuels, and the largest share being natural gas, changes in the cost of fuels, either up or down, will impact the wholesale cost of electricity in the region. The low cost of natural gas of previous years has now led to congestion and availability problems on the pipelines into New England. Residential use takes priority during the coldest months for heating, leaving little left for power plants. This has in turn has caused the need to run oil-fired generation more often in the winter months, which drives up power prices due to increased fuel costs.

This continuing pressure on natural gas delivery has required MMLD to run our diesel generators on occasion to support the power grid in the Northeastern Massachusetts (or NEMA) zone, due to few generating stations in the area. It is usually during times of system stress, such as extended cold or hot weather spells, when our units are needed. The units are a proven resource for the town, reducing our power purchase costs, reducing overall costs, and supplying the town with emergency power if necessary.

MARBLEHEAD TOWN REPORT 2016

Due to the importance of these generators to the town, we are currently performing upgrades to the system, allowing these units to run as clean, quiet, and efficiently as possible.

The end of 2016 brought another full year of energy production from our Berkshire Wind Power Project, exemplifying the success of public power in conjunction with renewable energy sources. This wind power project has once again exceeded expectations in the production of clean energy. Berkshire Wind set a record generating over 59% of the time in December. The town's portion was once again over 3,000,000 KWH of electricity. The Marblehead Municipal Light Department will receive an additional amount of wind power from a new facility, Hancock Wind, in Maine which went on line in December of 2016. This facility could provide enough clean energy to Marblehead to double the present amount the Town receives. Marblehead Municipal Light benefits from these renewable energy resources through its membership in the Massachusetts Municipal Wholesale Electric Company.

We did see an increase in local photovoltaic systems this year with seven new residential systems installed. Presently there are twenty eight photovoltaic systems installed on buildings in Marblehead. The Light Department has already been contacted by another homeowner this year for the installation of photovoltaic systems on their building.

Although new sources of generation supply are required to meet the needs of our growing customer usage, we also recognize the importance of energy efficiency and demand side management programs within our community to try and reduce some of that growth requirement. Our programs provide various rebates when customers buy more energy efficient appliances, programmable thermostats and cool home rebates. Through this program, HELPS, administered by MMWEC, our customers received over \$7,500.00 during 2016. For further information on the Light Department's energy and conservation programs please visit our website at www.marbleheadelectric.com or call 781-631-5600.

Marblehead Municipal Light Department's Automated Metering System is continuing to prove itself as a valuable tool. During outages to our customers, we are notified through the Smart Meter System as to the location of the outage. This notification in turn allows for faster restoration by identifying the location of the failed electrical component. There are times when our electrical crews are already on the way to repair outages before our customers make us aware there is a problem. These types of smart systems are the future of the utility business.

MARBLEHEAD TOWN REPORT 2016

As part of the light department's continuing 5-year budget and work-plan, work continued on several distribution projects in 2015.

- Work on the Ocean Avenue (Marblehead Neck) conductor upgrade project was completed in 2016.
- The rebuilding of the poles and wire on a portion of Evans Road was completed in 2016.
- New poles and spacer cable construction were installed on Bayview Road during 2016 and should be completed in 2017
- The installation of replacement LED street lighting on portions of Atlantic Avenue, Ocean Avenue, and Pleasant Street were completed in 2016. These replacements will continue until almost all of the Town's existing street lights are LED.
- Work had begun on the Clifton Avenue conductor upgrade project by setting all new poles, and installing new hardware. Completion of this project should be in 2017.

In addition to our distribution and construction projects, we also completed the review and design process for the Commercial Street Building renovation. There are few options in a town so fully developed, so relocating or new construction were both ruled out as options. The department retained Winter Street Architects of Salem to work with us to develop plans and go forward on this project. Bids for the project were received in November and a General Contractor was awarded the project in January of 2017. The original Commercial Street building was updated in 1969, adding the business offices to the generating facility. The building is in need of considerable work to bring it up to today's building code requirements. Originally constructed in 1894 the building has served MMLD well. The renovated building will be energy efficient having a Geothermal heating and cooling system. The building will be LEED Certified with thoughtful design and respect for the past. In May we temperately relocated our Business Office to Tioga Way and have since relocated our line personnel to Tioga Way also. Construction has begun on our Commercial Street facility and we look forward to its' completion.

MARBLEHEAD TOWN REPORT 2016

Net surplus revenue that was returned to the Town to reduce the tax levy in 2016 was \$330,000, part of the thirteen-year cumulative amount through 2015, totaling \$5,430,000.

Appreciation is tendered to the Board of Selectmen, Town Officials, Department Heads, and to all Town employees for their continued support, cooperation, and contributions.

Respectfully Submitted,

Andrew F. Hadden, General Manager
Michael A. Hull, Chairman
Walter E. Homan, Commissioner
Michael A. Tumulty, Commissioner
Joseph T. Kowalik, Commissioner
Michael J. Maccario, Commissioner

MARBLEHEAD TOWN REPORT 2016

MUNICIPAL LIGHT DEPARTMENT

BALANCE SHEET

For the year ending December 31, 2016

Assets

Plant Investments		12,285,583.96
Current Assets:		
Cash - Operating	4,409,006.01	
Petty Cash	500.00	
Construction	18,908.88	
Accounts Receivable	2,603,196.59	
Interest Receivable	0.00	
Materials & Supplies	<u>74,693.41</u>	
Total Current Assets		7,106,304.89
Depreciation Fund		6,949,454.36
Insurance Escrow Account		972,279.29
Hydro Savings Reserve		42,108.77
MMWEC - NEPEX Reserve Trust		582,542.27
Rate Stabilization Reserve		900,000.00
Consumer Deposits		168,661.00
Prepayments		<u>1,703,427.86</u>
Total Assets		<u>30,710,362.40</u>

Liabilities And Surplus

Accounts Payable:		
Depreciation	1,775.61	
Operating	1,445,838.80	
Construction	0.00	
Consumer Deposits	4,567.00	
Total Accounts Payable		1,452,181.41
Consumer Deposits		164,094.00
Reserve for Uncollectible Accounts		322,961.76
Reserve for Future Compensated Absences		100,301.66
Accumulated Provision For Rate Stabilization		900,000.00
Opeb Liability		560,693.96
Unappropriated Earned Surplus		27,210,129.61
Total Liabilities And Surplus		<u>30,710,362.40</u>

MARBLEHEAD TOWN REPORT 2016

MUNICIPAL LIGHT DEPARTMENT

STATEMENT OF INCOME

For the year ending December 31, 2016

Operating Revenue		16,347,200.67
Less Expenses:		
Operating	12,465,596.63	
Maintenance	1,010,638.44	
Depreciation	<u>1,482,805.22</u>	
Total Expenses		<u>14,959,040.29</u>
Operating Income		1,388,160.38
Interest Income		24,785.22
Other Income		<u>0.00</u>
Less Miscellaneous Income Deductions		<u>20,248.61</u>
Net Income Transferred to Surplus		<u>1,392,696.99</u>

STATEMENT OF SURPLUS

For the year ending December 31, 2016

Balance December 31, 2015	25,934,405.16
Add: Credit balance transferred from income	1,392,696.99
Adjustment to transfer prior years	
Power Refunds to surplus	<u>0.00</u>
Subtotal	27,327,102.15
Deduct: Amount transferred to Town Treasurer	
to reduce the Tax Levy	(330,000.00)
In Lieu Of Tax Payment to City Of Salem	(4,966.61)
Auditor's adjusting entries for year	
ended December 2015	<u>217,994.07</u>
Balance December 31, 2016	<u>27,210,129.61</u>

MARBLEHEAD TOWN REPORT 2016

MUNICIPAL LIGHT DEPARTMENT

OPERATING EXPENSES

For the year ending December 31, 2016

Power Generation Expenses:		
Fuel	25,540.36	
Generating Expense - Lubricants	(759.00)	
Misc. Other Power Generating Expense	2,114.69	
Maint. of Other Power Generation	<u>166,168.15</u>	
Total Power Generation Expense		193,064.20
Power Supply Expenses:		
Electric Energy Purchased	7,606,558.77	
Misc. Purchased Power Expense	<u>2,318,774.87</u>	
Total Power Supply Expenses		9,925,333.64
Transmission Expense:		
Maintenance of Overhead Lines		0.00
Distribution Expenses:		
Station Expense - Labor & Other	23,571.07	
Station Expense - Heat & Electricity	12,903.99	
Street Lighting	3,402.13	
Meter Expense - Inspection, Testing, Removing, Resetting	48,970.94	
Customer Installation Expense	20,057.54	
Misc. Distribution Expense	166,285.60	
Maintenance of Structures	0.00	
Maintenance of Station Equipment	49,338.56	
Maint. of Overhead & Underground Lines	674,079.67	
Maintenance of Line Transformers	9,695.58	
Maintenance of Meters	<u>16,319.64</u>	
Total Distribution Expenses		1,024,624.72
Customer Account Expenses:		
Supervision of Customer Accounting	96,945.53	
Meter Reading - Labor & Expenses	19,799.99	
Customer Records & Collections	220,774.95	
Uncollectible Accounts	(64,973.53)	
Interest Paid on Consumer Deposits	<u>669.50</u>	
Total Customer Account Expenses		273,216.44
Advertising, Conservation, Energy Audits		70,971.12
Administrative & General Expenses:		
Administrative Salaries	207,828.00	
Office Supplies & Expenses	266,325.42	
Outside Services Employed	71,964.41	
Property Insurance	38,586.82	
Injuries & Damages	817.00	
Rents	83,357.55	
Employee's Pensions & Benefits	1,182,901.85	
Maintenance of General Plant	38,060.18	
Transportation	56,976.66	
Miscellaneous General Expense	<u>42,207.06</u>	
Total Administrative & Gen. Expenses		<u>1,989,024.95</u>
Total Operating & Maintenance Expenses		<u>13,476,235.07</u>

MARBLEHEAD TOWN REPORT 2016

MUNICIPAL LIGHT DEPARTMENT

NOTE TO THE FINANCIAL STATEMENTS

For the year ending December 31, 2016

The Marblehead Municipal Light Department has since 1971 entered into power agreements for the supply of electric energy to the Town of Marblehead. The agreements are of varying terms with multiple suppliers ranging out to 2025. The aggregate amount of certain obligations under the agreements as of December 31, 2016 and estimated for future years is \$480,000.00. This sum represents a significant part of the fixed cost portion of existing contracts for electric energy and is accounted for in the monthly billing process. Complete audited financial statements and supplementary reports are available at the Marblehead Municipal Light Department.

MARBLEHEAD TOWN REPORT 2016

OLD BURIAL HILL COMMITTEE

The Old Burial Hill Committee was established in 2009 by the Board of Selectmen to oversee and ensure the restoration of Old Burial Hill. The committee is comprised of five members, appointed annually by the Board of Selectmen. Members are Richard Coletti, Chairman, Bette Hunt, Chris Butler, Pam Peterson and Sue Hogan. The Board generally meets on the third Wednesday of each month at 3:00 pm in the Selectmen's Meeting Room in Abbot Hall and as needed at other times. All meetings are open to the public.

The Committee's work is guided by a detailed Preservation Master Plan which was developed for Old Burial Hill and funded by a grant from the Massachusetts Historic Commission and town funds. In addition to monument conservation, the plan provides an assessment of the grounds, with details on appropriate restoration and improvements to the grounds. In accordance with the recommendations, this year the brick walkway was restored. The project was generously funded by the Harold B. and Elizabeth L. Shattuck Memorial Fund, administered by the National Grand Bank

The Committee would like to thank Sue Hogan who decided not to be reappointed. The Committee welcomes Standley Goodwin who was appointed by the Board of Selectmen to replace Ms. Hogan. The Committee also thanks Chris Johnson and the Historic Commission who were responsible for securing funding for the walkway project. Also thanks to Rebecca Curran Cutting, Town Planner who administered the activities of the Board. Lastly, thank you to all of those who continue to contribute financially for the benefit of the Old Burial Hill.

Respectfully yours,

Richard Coletti, Chairman
Chris Butler
Standley Goodwin
Bette Hunt
Pam Peterson

MARBLEHEAD TOWN REPORT 2016

OLD AND HISTORIC DISTRICTS COMMISSION

In 2016 the Old and Historic Districts Commission (OHDC) held 19 meetings consisting of 136 applications, 9 of which were sent to Public Hearing. The Commission granted 128 Certificates of Appropriateness.

The Commission saw a wide variety of applications for work in the Districts, many involving replacement windows. The Commission continues efforts to publicize guidelines surrounding windows that are historically appropriate for the Districts. The OHDC Guidelines available online offer information on windows as well as other features that the Commission regulates.

The Commission also saw a number of infractions in the Districts. Most of these involved starting work without prior OHDC approval. Failure to apply for and obtain a Certificate of Appropriateness for work under OHDC purview violates Town By-laws and will result in a Building Department Stop Work Order as well as a demand to appear before the Commission. Violations that are not resolved in a timely manner will be pursued and can result in lien action against the property.

Administration of the OHDC is coordinated by the Engineering Department at the Mary Alley Municipal Building. Meeting minutes are posted on the Town website and applications are scanned and entered into a database accessible to other Town Departments.

The Commission would like to acknowledge with thanks the assistance of the Building Inspection Department, Assessors' Department, Town Clerk's Office, Engineering Department, and the Selectmen's Office. Also, the Commission wishes to welcome the new Building Commissioner, Rich Baldacci. We greatly appreciate his efforts and support of the OHDC mission.

Respectfully submitted,
Charles Hibbard, Chairman
Gary Amberik, Secretary
Liz Mitchell
Sally Sands
Anthony M. Sasso

MARBLEHEAD TOWN REPORT 2016

PLANNING BOARD

The Planning Board is an elected board comprised of five members and one alternate member, each with a three year term. The board members for the year 2016 were James Bishop, Philip Helmes, Barton Hyte, Edward Nilsson and Robert Schaeffner. Rossana Ferrante served as the board's alternate. Philip Helmes serves as chairman. The Town Planner, Rebecca Cutting, oversees the board's administrative process and provides technical assistance to prospective applicants and interested parties.

The Planning Board meets regularly on the second Tuesday of each month and as needed at other times. The regular meetings are held in the selectmen's meeting room in Abbot Hall at 7:30 PM. The agendas are posted on the town's website and at the office of the Town Clerk.

It is the responsibility of the Planning Board to approve different types of development including divisions of land to create new lots, all new nonresidential buildings over 700 square feet and all new residential construction and also additions that are over 500 square feet within the shoreline and harbor front districts. In addition to the site plan approval special permits and subdivision control approvals, the board issues smart growth special permits, wireless communication special permits, incentive zoning special permits and land disturbance permits for larger projects when there is no conservation commission jurisdiction. State and local laws which govern the process for these approvals are Massachusetts General Laws (MGL) Chapter 40A (the Zoning Act); MGL Chapter 41, Sections 81K – 81GG (the Subdivision Control Law); the Town of Marblehead Subdivision Rules and Regulations Chapter 258 of the by-laws of the town of Marblehead, MGL Chapter 40A and the Town of Marblehead Zoning Bylaws.

In 2016 there were:

- 6 Approval Not Required – Form A applications (ANR)
- 12 Site Plan Approval Special Permit applications
- 1 Wireless Communication Facility Special Permit
- 2 Land Disturbance Permits
- Several modifications, extensions and waivers

Planning Board members continue to serve on a variety of Boards and Committees in 2013 including Jim Bishop - Metropolitan Area Planning Council, Edward Nilsson on the Zoning Sub-Committee and Design Review Committee.

MARBLEHEAD TOWN REPORT 2016

The Planning Board thanks the Board of Appeals in the coordination and cooperation on various projects throughout the year. The board also thanks the Building Department for information on zoning interpretation and other assistance. The board wishes to especially thank Bob Ives who retired as Building Commissioner in 2016 and had been very helpful to the board on a variety of issues for many years. The board welcomed Rich Baldacci the new Building Commissioner who replaced Mr. Ives earlier in the year.

The Board thanks Charlie Quigley the new Town Engineer who provides technical assistance to the board and to prospective applicants. Planning Board applications are processed in the Engineering Department by Jennifer Titus. As always, the board extends special thanks Jen for her assistance in keeping the board running smoothly.

Philip Helmes, Chairman
James Bishop
Barton Hyte
Edward O. Nilsson
Robert Schaeffner
Rossana Ferrante – Alternate
Rebecca Cutting – Town Planner

MARBLEHEAD TOWN REPORT 2016

POLICE DEPARTMENT

The Marblehead Police Department is pleased to submit to the citizens of Marblehead our Annual Report for the year ending December 31, 2016.

For the year 2016, the police department logged a total of 11,138 incidents requiring police response. Of that number 274 involved felonies. The department had a total of 156 arrests during the year; 30 for protective custody. In addition 155 people were summoned to court without having been arrested. Police officers stopped 1001 motor vehicles for various violations and issued 684 traffic citations. There were 277 reported motor vehicle crashes reported in 2016. Officers issued 2820 parking tickets during the year.

Statistically, we are pleased to report that Marblehead saw a drop in the crime rate last year in several categories reportable to the F.B.I. In the major crime Group A, there was a 15% drop in crimes against persons and an 18% drop in crimes against property. In the category of crimes against society, we saw a marked increase. Crimes against society would include such crimes as Drug/Narcotic crimes, certain crimes involving obscene materials and certain weapons law violations. This increase is largely attributable to drug violations, more specifically; Marblehead is seeing what the rest of the country is seeing as a result the opioid crisis. In the lesser crimes Group B, the department saw virtually no statistical change since last year.

During 2016 the Marblehead Police Department logged 26 opioid overdoses which involved 21 different people. The statistics represent 5 individuals who overdosed more than once. Of the total number of overdoses that we responded to 4 deaths occurred which will likely be attributed to an overdose of opioids. In response to this public health crisis, the Town formed an Opioid Working Group. That group is represented by members of key Town department heads including Police, Fire, Schools, COA and the Counseling Center. The group is charged with the mission of coordinating the municipal response as well as raising public awareness. The Town's web site has been updated with resources for those in need and a brochure of available resources was produced and is widely available in all Town office buildings. Work is ongoing for a public forum scheduled in early 2017 and will be open to the public. The Town of Marblehead recognizes that it is not immune from this problem and this department thanks the Board of Selectmen and the Town Administrator for making this issue a priority.

MARBLEHEAD TOWN REPORT 2016

In 2016 the police department saw several changes in personnel. Officer Michael Maccario transferred to the Tewksbury Police Department and officer Christopher Donahue transferred to the Salem Fire Department. Additionally, Dispatcher Luis Torres left for a position closer to home and Anthony Boccuzzi was hired as his replacement. Deborah Frongillo retired from her position as secretary to the Chief and was replaced by Margo Sullivan, who transferred from the Cemetery Department. Deb was with the department for over 20 years and in the employ of the Town for even longer. She will be sorely missed. We wish all the employees who have retired or left the best in future endeavors.

I would also like to commend the officers and staff, both sworn and civilian, for their dedication and professionalism in service to the Town of Marblehead.

Finally, we would like to thank the citizens of Marblehead for their continued support.

Respectfully Submitted,
Robert O. Picariello
Chief of Police

Police Department Personnel 2016:

Ranking Officers:

Chief	Robert O. Picariello
Captain	Matthew Freeman
Lieutenant	Jonathan Lunt
Lieutenant	Michael Everett
Lieutenant	Sean Sweeney
Lieutenant	David Ostrovitz
Sergeant	Jason Conrad
Sergeant	Nicholas Economou
Sergeant	Sean Brady
Sergeant	Eric Osattin

Patrol Officers:

Charles Sinclair	Arthur Buckley Jr. (Retired)
Timothy Morley	Roy Ballard
Christopher Adkerson	Adam Mastrangelo

MARBLEHEAD TOWN REPORT 2016

Christopher Gallo	Andrew Clark
Dean Peralta	Nicholas Michaud
Jason McDonald	Dennis DeFelice
Michael Roads	Michael Maccario (Transferred to Tewkesbury Police)
Daniel Gagnon	Neil Comeau
Shane Hogan	Christopher Donahue (Transferred to Salem Fire Dept.)
Brendan Finnegan	Andrew DiMare
Theresa Gay	Timothy Tufts
Douglas Mills	

E-911 Dispatchers:

Amy Gilliland - Supervisor	
Scott Kaufman	Alexandria Michaud
Teresa Collins	Harry Schwartz
Gregory Lapham	Anthony Boccuzzi

Senior Clerk:

Deborah Frongillo (Retired)
Margo Sullivan

Part Time Clerk:

Celia Martin (Transferred to Cemetery Dept.)

General labor:

Douglas Laing

School Traffic Supervisors:

Thomas Adams	Douglas Bates
Edythe Chalifour	Ruth Curtis
Robert Delisle	Wendy Keyes
Susan L'Etoile	Patrick Malin
Bunny McCarter	Katherine Millett
Leroy Millett	Robin Reed
Calvin Powers	Rufus Titus
Peter Preble	Leslie Teague
John Spanks	

MARBLEHEAD TOWN REPORT 2016

ANIMAL CONTROL

In 2016, there were 3015 dogs licensed in the Town of Marblehead. Animal Control received 1915 calls for service during the year. The Animal Control Officer issued 211 citations for various violations. 84 cats were reported lost, 11 cats were hit by motor vehicles or were found deceased by unknown means. Of all the animals reported missing, 16 owners notified us of having found their pet with an additional 42 owners who did not return our follow up calls.

In 2016, 243 pets were adopted out to loving homes. 38 dogs and 6 cats were picked up as strays by the animal control officers. Of that number, 42 were returned to their owners and 2 were adopted to a new forever home. There were 9 cases of animal neglect investigated as well as 1 case of animal cruelty. There was 1 vicious dog investigation and 33 sick or vicious wild animals were euthanized.

In April, all 3 Animal Control Officers completed the required Core Competencies training passing with distinction, putting them in the top 5% of animal control officers in Massachusetts during 2016. Completion of this course brings Marblehead into compliance with new Massachusetts laws regarding animals.

The animal shelter had a very successful year. We are extremely grateful to the 70 volunteers who are always there for the shelter pets awaiting their forever homes. It saddens us to say that 3 of our beloved shelter cats, Blizzard, Moon Pie and Penelope succumbed to illness in 2016. All three passed over the rainbow bridge with a loving volunteer or Animal Control Officer by its side.

Every year since Jeff and Annie Rockwell opened their practice in Marblehead they have given countless hours of their time assisting the Animal Control Department. This year, they became the Animal Inspectors along with Sheena Sweeney, further ensuring pet and public safety. Thanks also go out to Our Family Veterinary Hospital for their additional support.

We would like to remind all residents that The Town of Marblehead has a 24/7 leash law. There is not a time of year in which dogs can be off leash. There is a dog park on Tioga way which is the ONLY off leash area for dogs in Marblehead. All other areas of town are subject to off leash citations.

REMEMBER TO LEASH, AND LICENCE YOUR DOG!

MARBLEHEAD TOWN REPORT 2016

Respectfully Submitted,

Betsy Cruger
Animal Control Officer

Animal Control Division:

Animal Control Officer	Betsy Cruger
Assistant	Laura Consigli
Assistant	Diane Treadwell

Animal Inspector:

Jeffrey Rockwell
Annie Rockwell
Sheena Sweeney

MARBLEHEAD TOWN REPORT 2016

RECREATION AND PARKS

The Recreation and Parks Commission submits this report for the year ending December 31, 2016.

The Commission is made up of five residents who are elected annually at a general town election on the second Monday in May each year. The Commission's regularly scheduled meetings are held on the first and third Tuesday of each month at 7:00 PM in the Community Center at 10 Humphrey Street. These meetings consist of reports, the appearance of persons or groups on the agenda, the review of correspondence submitted for consideration, discussions of plans and objectives, and reviews of policies, rules, and regulations as needed. The Commission reviews and approves the hiring of personnel when recommendations are presented. Programs and budgets are reviewed by the Commission annually and they act as an advocate with the Finance Committee and at Town Meeting. The Commission also reviews and approves the fees and charges made for various uses and programs concerning the department. The Commission has responsibility for overseeing the programming, rental, and operation of the Community Center. Night and weekend fees and rental charges are used from the Revolving Fund to contribute to the operating and utility costs of the Community Center.

Fields and School Athletic Facility Maintenance

The Department maintained the fields and was responsible for the field preparation, including lines, for the following sports: High School (Varsity, Junior Varsity, and Frosh): football, baseball, softball, lacrosse, soccer, and field hockey; Youth Sports baseball, softball, lacrosse and football; men's softball and soccer, and co-ed softball.

Spring required the lining of fields for Varsity school sports first followed by Youth Sports, mid-April through the summer, adult softball through September followed by Varsity/JV soccer, field hockey, and football at the end of August. In September, October, and November, all varsity, junior varsity and middle school football, soccer, and field hockey fields and youth sports fields were maintained for their seasons.

The mowing and trimming of athletic fields is done on weekdays with school in session due to extensive usage on afternoons, evenings, and weekends. Line marking with latex paint and/or non-caustic chalk is also done while classes are

MARBLEHEAD TOWN REPORT 2016

inside the schools. Mowing of properties began in early April and continued through November on a five day per week schedule. The turf field at Piper is groomed on a three week cycle following the manufacturer specifications creating a smooth surface. Leaf cleanups ran October through December, and spring cleanups ran March through May. In cooperation with the school department special playground fiber (surfacing) was purchased and added to all school and town playgrounds as needed for safety to reduce the chance of injuries due to falls. The department was unable to “manicure” the grounds at the Schools due to budget and manpower limitations; plantings and mulch were added as time and materials allowed.

Budget and staff limitations, requests for extra work, and changes on short notice remained a continual problem. Early spring and late fall field scheduling depended on when fields were dormant, wet, frozen, or overused in any one area. Fall remains the best time to do seeding and sod work on fields but was frequently in conflict with the demands of the activities scheduled and the department’s continual shortage of funds, materials, and manpower vs. those demands. Renovations have begun on several properties in town. The Fitness Trail at Seaside and the trail leading into Gatchell’s playground from Rainbow Road are being worked on by Richie Laperchia and Joe Dever for their Eagle Scout projects. The Grandstand at Seaside was renovated for the 100 Anniversary of this Historic site. Renovations have begun at the house at Stramski. Locker rooms, a sailing classroom, bathrooms, and conference rooms will be located within the house.

During the year a sports utilization group met at the Community Center with Sam Ganglani and Linda Rice Collins acting as liaisons for the Commission. The group kept communications and scheduling concerns open so the various town sports teams and coaches could minimize conflicts and maximize usage.

All line marking, mowing, and field schedule changes were coordinated by Grounds Foreman Peter James. In the spring and fall seasonal employees, Bill and Frank James maintained the lines on varsity and youth sports fields. Their efforts continually earned praise from the school athletic department and youth sports leagues. The field paint budget continues to be strained by additional field requests and rising paint costs. The parks maintenance expense budget was again level funded while material and delivery costs continued to increase.

The Commission received numerous requests for fund raising and business use of the Community Center and the parks. These requests must be approved by a vote of the Commission as required in the Town By-laws. Among those approved were:

MARBLEHEAD TOWN REPORT 2016

- At the community center:
 - The Board of Health Flu Shot Clinics
 - The Marblehead Arrangers Garden Club Christmas plant and arrangement sale during the Christmas Walk
 - The Democratic Town Committee Caucus
 - Scouting functions
 - Marblehead Family fund “Touch a Truck”
 - Marblehead Youth Badminton
 - Marblehead Youth Basketball
 - Adult Futsol
 - Free seminars
 - New Recreation opportunities
- Hamond Nature Center:
 - The Massachusetts Audubon Society sponsored a camp program during July with the staff from the Ipswich River Sanctuary supervising.
 - Increased Recreation offerings
- Devereux Beach and parking areas:
 - Senior Class Carnival
 - The M.S. Walk in April
 - The Boston Children’s Hospital “Cycle for Life” used the beach to begin and end its fund raising bike ride
 - Marblehead Rotary Club’s Great Race
 - Rally for Allie
 - Several other bicycle and road races used the beach to begin and end events
 - Rack storage for prams/kayaks
 - Winter dock storage
- Gerry Playground:
 - Several Cub Scout outings
 - Eco Farm Co-operative Market from spring through fall
 - Rack storage for prams/kayaks
 - Intergenerational Gardens
-
- Other fields:
 - Boy Scout Troop 11 for the sale of Christmas trees at Gatchells Playground
 - Day for Denna

MARBLEHEAD TOWN REPORT 2016

Building and Comfort Station (restroom) Maintenance

In addition to the community center other buildings required more attention due to increased demand. The department continuously maintained a workshop and equipment storage at Devereux Beach, the garage on Vine Street, Reynolds playground storage room, Gerry locker room and sailing classroom room, Hamond Nature Center and the Seaside Park grandstand storage area. Installation and maintenance of the memorial benches located at Chandler Hovey, Memorial Park, Crocker Park, Seaside, Gatchell's, Fountain Park, and Redd's Pond also occurred.

The department maintained comfort stations (restrooms) at the following locations: Chandler Hovey Park, Devereux Beach, Crocker Park, Fort Sewall, Reynolds Playground, Gerry Playground, Gatchells Playground, and Hamond Nature Center on a seasonal basis. Water & Sewer costs, electricity, cleaning supplies, and paper goods came from the department budget. Doggie bags were provided through the department's budget at Chandler Hovey Park, Crocker Park, Redd's Pond and Fort Sewall. Dogs are prohibited from all athletic fields and children's playgrounds; all other Parks require dogs to be leashed and dog waste is required by law to be disposed of in proper safe receptacles designed for fecal waste disposal (not public trash barrels).

Equipment Replacement and Seasonal Staffing

The department continued to look for reliable seasonal maintenance staff from April through November, utilizing college students during the summer school break which left us short staffed during spring and fall months when we needed them the most. This has resulted in the shifting of budget monies to allow for use of sub-contracting in some areas to meet the demands of grounds maintenance.

Facility & Grounds Landscape Maintenance Program

The Parks staff was responsible for the landscape maintenance, mowing, trimming of trees and shrubs, and removal of litter on the following properties in 2015 (Note: "*" denotes athletic fields requiring continuous mowing, lining, and reconditioning for the Town's sports programs):

MARBLEHEAD TOWN REPORT 2016

Recreation, Parks, & Forestry Properties:	Cemetery & Historic Grounds:	Public Landings:
Castle Rock Park	Cressy Street Cemetery	Barnegat trash
Chandler Hovey Park	Green Street Cemetery	Clark Landing trash
Community Center	Hooper Tomb Cemetery	Cloutmans trash
Crocker Park	Harris Street Cemetery	Commercial Street trash
Devereux Beach	Old Burial Hill Cemetery	Parker Yard trash
Fort Beach	Redd's Pond	Tucker Wharf Trash
Fountain Park	Waterside Cemetery (when requested by Cemetery Department)	
Gerry Playground	School Dept. properties:	Other Public Grounds:
* Gatchells Playground	Beacon/Green Street reserve	Fort Sewall
* Hobbs Playground	Bell School	Gas House Beach
* Orne Playground	Coffin School	Grace Oliver's Beach
* Reynolds Playground	Eveleth School	Red Steps Way
* Seaside park	Gerry School	Fort Sewall turnaround
Memorial Park	Glover School	Brookhouse Drive
Devereux Beach garage	* Marblehead High School	Gallison Avenue Way
Vine St. Garage	Lincoln Ave. reserve	Gatchells Green
	* The Village Middle School	Lovis Cove Beach
	* The Veterans Junior High School	
Other:	Other Public Building's properties:	Conservation Commission Lands (As labor permits):
All public shade trees	Abbot Hall	Bicycle, Exercise, & conservation trails
Traffic Islands (donated)	Abbot Library	Robinson Farm
All Public litter barrels	Gun House	Hamond Nature Center
	Mary Alley Building	Forest River
	OKO Building	Hawthorn Pond
	Old Town House	Steer Swamp
	Powder House	Wyman Woods
	Tower Way Grounds	Ware Pond

MARBLEHEAD TOWN REPORT 2016

Recreation Programs: Winter and Spring 2016

The department continued to offer programs at the Community Center and other town facilities including: Saturday morning Youth Basketball, a winter pre-school “indoor park”, pre-school T-ball, after school sports clinics, “Wicked Cool for Kids” science classes, Lego workshops, piano lessons, kids boot camp and a basketball program for girls in grades 2 – 8. Family fun events occurred throughout the year beginning with a Winter Carnival in January, our Daddy/Daughter Dance took place in February, followed by Breakfast with the Easter Bunny in March, Pumpkin decorating in October, and Breakfast with Santa in December. Evenings featured adult pickup volleyball on Mondays and Thursdays, adult pickup basketball program on Tuesdays and Sundays and adult badminton on Wednesdays and Sundays. Marblehead Youth Badminton and Marblehead Youth Basketball also rented time in the gym for their programs on weekday afternoons. The first annual Tom Hamond Run through the trails at the Hamond Nature Center occurred in May and was a great success.

A number of free community events such as the Movie in park during the summer months, dog parade, and field day were also well attended.

Summer and Fall 2016 Recreation Programs

The department continued providing numerous summer outdoor programs (with rain locations provided) including the Summer Park program for children (ages 5 – 11). The program met at Gatchell playground for seven weeks, from June to August. The revamped program averaged 120 participants a week and became the most talked about program around town. Other programs offered included Magician’s football, field hockey, basketball, baseball, softball, track, dry ice, soccer, and lacrosse clinics; tennis lessons; youth sailing classes at Gerry Playground; and kayaking and SUP instruction through the Little Harbor Boat House and SUP with SUP East Coast Style at Riverhead. Kayak rental were also available through the Recreation and Parks at Riverhead. Multi sports clinics, legos, theatre, creative writing, scrapbooking and nature programs occurred throughout the summer. During the fall, the number of indoor programs at the Community Center increased and included new programs such as: Pickleball, Junior League Soccer, Little Ninjas Karate, Futsol and First Aid and CPR programs.

MARBLEHEAD TOWN REPORT 2016

Department Staff

The Recreation and Parks Department is very fortunate to have a great staff of full and part-time employees. Our employees strive to make a positive difference and are committed to our community and, are willing to go the extra mile.

We want to thank the Department's employees for their dedication to our Town's natural resources and recreation opportunities. The following people worked for the Departments during the past year:

- Peter James, Acting Department Superintendent
- Jaime Bloch, Assistant Superintendent for Recreation
- Ric Reynolds, Senior Clerk
- Peter R. James, Working Foreman/Building and Grounds
- Robert Gillis, Parks Maintenance Craftsman
- Greg Snow, Maintenance Craftsman/Mechanic
- Paul Acciavatti, Brad Delisle, and Paul Bartlett, Maintenance/Groundskeepers.

There are many instructors who worked in the various recreation programs, playground, and other leisure services within the department in the parks and at the Community Center. Also, there were seasonal maintenance workers and caretakers for the parks, and summer maintenance workers and lifeguards at Devereux Beach.

The Commission would like to thank the staffs of the Tree, Highway, Health, Harbormaster, Building, Schools, Finance, Municipal Light, Cemetery, Police, Fire, and Water/Sewer Departments for their continued support and the Town Administrator, Town Clerk's, and Selectmen's office for their assistance during the past year.

Every year there are many who volunteer with maintenance and recreation programs for the Town. The Commission wants to express its thanks on behalf of all the residents who benefit from the countless hours volunteered, making Marblehead a great place to live.

Respectfully submitted,

Chip Osborne, Chairman
Derek Norcross
Linda Rice-Collins

Gerald Tucker
Sam Ganglani

Peter James
Acting Superintendent, Recreation & Parks

MARBLEHEAD TOWN REPORT 2016

SEALER OF WEIGHTS AND MEASURES

The following work was completed for the year ending Dec 31, 2016:

Scales Sealed:	41
Gas/Diesel fuel meters	6
Scales Condemned:	0
Scales Rechecked After Repairs	0
Consumer Complaints Investigated	0
Report Letter Written	0
Apothecary Sets Sealed	2

Respectfully submitted,

David C Rodgers
Sealer

MARBLEHEAD TOWN REPORT 2016

SHELLFISH CONSTABLES

Devereux, Tucker's, and Goldthwait beaches were opened for the harvesting of surf clams on October 1, 2016. As of the writing of this report there were 89 licenses issued to date for the 2016/2017 season. The clamming season in Marblehead is historically during the months of September through April. The areas may open later and close temporarily during the season when storms and environmental issues arise.

Monitoring diggers, checking water quality and testing of the clams is performed constantly by the Board of Health, MA Division of Marine Fisheries and local residents that have volunteered to serve as Shellfish Constables. It should be noted that as the Town continues to address antiquated surface drainage issues and related cross connections the future looks brighter for shellfishing in many areas in Town.

The Town Clerk and her staff have been very diligent in processing the paperwork for the State and issuing licenses.

Respectfully submitted,

Wayne O. Attridge, Chief Shellfish Constable

Constables:

Douglas Aikman

John Gregory Attridge

Raymond Bates Jr.

Harry Christensen, Esq.

David Donahue

Rick Cuzner

Jeffrey Flynn

Eric Hawley

Douglas Percy

Craig Smith, Asst. Harbormaster

F. Webb Russell, Harbormaster

MARBLEHEAD TOWN REPORT 2016

TASK FORCE AGAINST DISCRIMINATION

In the summer of 1989, a series of horrific hate crimes occurred at the Jewish Community Center of the North Shore and Temple Emanu-el. The community response to these crimes was that of outrage. At that time, a group of citizens requested that the Board of Selectmen appoint a task force.

At their regular meeting on August 2, 1989, the Board voted to establish and commission the Task Force against Discrimination to help fight acts of discrimination, hatred and bigotry. Ever since, the Task Force has had a visible presence in the town, meeting in open session on a regular basis, creating informative programming and responding to situations that have arisen. The committee is appointed yearly by the Board of Selectmen and includes members of the clergy, educators, students, the Marblehead Police Department and concerned citizens.

The Task Force would like all citizens to know about the work of the Task Force and how to reach out for help if needed. For this reason, the Task Force continues to be grateful for the Town Moderator's permission to display the town's No Place for Hate banner at Town Meeting.

Several serious, overtly discriminatory incidents in Marblehead during 2016, as well as an uptick in hate crimes nationwide, highlight the ongoing need for TFAD. Despite some recent gains, racism, homophobia, anti-Semitism, able-ism, and Islamophobia are still a present reality in the United States, in Massachusetts, and in Marblehead. TFAD strongly believes that constant vigilance, swift and decisive response to hateful speech and actions, education in the schools and wider community, and a consistent message that Marblehead will not tolerate discrimination are necessary to ensure the safety, dignity, and wellbeing of all Marblehead's residents and visitors.

Discriminatory incidents in 2016 in Marblehead of which we are aware include:

- An anti-Semitic message of hate was left on the softball field behind Marblehead High School.
- Kindergarteners were taken on a tour of the town to look for homes identified by yellow stars. When parents expressed concern regarding the historical significance of yellow stars used by Nazis to identify Jews during World War II, the teacher refused to acknowledge the insensitivity and refused to alter the activity.

MARBLEHEAD TOWN REPORT 2016

- Swastikas were found at the Marblehead Veteran's Middle School.
- Religious taunts were used in Marblehead Veteran's Middle School.
- An elementary age child of color was threatened by another student who stated that, "Trump would kill" them.
- In the Village School two separate incidences occurred regarding religious differences.
- A woman crossing the street and wearing a head covering was screamed at by a man in a truck who yelled, "Go back to where you belong."
- A black male was walking across the causeway minding his own business. A passer-by noticed him and approached a police officer on detail inquiring about the individual. The individual was merely walking to the yacht club where he works.
- Additional racial epithets were used at Marblehead Veteran's Middle School and in Marblehead High School.

With the uptick in hate and discrimination locally and nationally, the need for Marblehead's Task Force against Discrimination is even more pressing today than it was at its founding 27 years ago in 1989. Children in Marblehead's schools must feel safe and respected, no matter what their faith, sexual orientation, class, gender identity, physical or mental ability, or race. People walking on Marblehead's streets must feel welcome and honored, no matter what their age or country of origin. All residents living in all of Marblehead's neighborhoods must be free from racist aggression and bigotry. The Task Force provides a critically needed service to the community that significantly affects who we are as a town now and who we will become over the next 27 years.

Marblehead is proud to be a "No Place for Hate" community, a designation earned through the Anti-Defamation League. Obviously, these incidents run counter to that designation. Marblehead citizens will find our "No Place for Hate" stickers proudly displayed on over 100 businesses in town and these stickers are a reminder that discrimination of any kind will not be tolerated. If you would like a sticker for your home or business, please just ask.

As a reminder to the community, in addition to our local Task Force against Discrimination, there are many resources available if you witness an incident or are the target of hate. These resources include:

Police: suspected violations of the hate crimes law should be reported to the police in the first instance so you can be informed of your rights. Please contact the Marblehead Police (781)-631-1212.

MARBLEHEAD TOWN REPORT 2016

Attorney General Maura Healey: has established a hotline managed by attorneys and staff from the AG's office. While not every incident will be appropriate for legal action, the AG's office will be tracking reports and appropriate matters may be referred to local law enforcement or the Attorney General's Criminal Bureau 1-800-994-3228.

The Task Force Against Discrimination: Please reach us through the Selectmen's office at 781-631-0000, wileyk@marblehead.org.

In 2016, Marblehead High School student Sophie Smith was appointed as student representative to TFAD. In addition, Patti Rogers, Director of Abbot Library, continues to provide ongoing opportunities for the Library and Task Force to collaborate in effective and positive ways to support education and prevention.

The Task Force against Discrimination continues to call on Marblehead residents of all ages, races, classes, sexual orientations, gender identities, faiths, physical and mental abilities, and backgrounds, to join with the Task Force against Discrimination in its ongoing efforts to ensure that Marblehead is a respectful, supportive, welcoming, and inclusive community for its many and diverse citizens and visitors.

Respectfully submitted,

Helaine R. Hazlett, Co-Chair
Rev. Dr. Anne Marie Hunter, Co-Chair
Ed Grogan
Chief Robert Picariello, Ex-Officio
Sophie Smith, MHS Student Representative
Loren Weston
Deacon John Whipple

MARBLEHEAD TOWN REPORT 2016

MARBLEHEAD TREE DEPARTMENT

The following is a report of the Marblehead Tree Department for the year ended December 31, 2016.

Public shade trees located on public ways are under the jurisdiction of the Tree Warden and the four person tree crew. The department tries to identify and reduce tree hazards along public ways including the parks, cemeteries, and school grounds. The Warden also inspects all tree inquiries, whether made by phone or through the online reporting system at marblehead.org, concerning the health or condition of a tree and takes the necessary action to address the concern. Questions concerning trees under the jurisdiction of the Conservation Commission are referred to the Commission.

The drought conditions of 2016 still continue as of the writing of this report. We saw many mature trees decline to the extent that they had to be removed. Some young trees planted in recent years did not survive. This year the department removed over 154 dead or hazardous trees and removed the same amount of stumps. Limbs and branches were picked up on a daily basis and trees were pruned almost daily. Fifteen trees were planted in the spring but because of the drought conditions and the increase in tree removals, no other trees were planted by this department this year. Telephone calls and online inquiries from residents regarding tree matters remained heavy throughout the spring, summer and fall and every effort was made to respond to and prioritize all concerns. Tree Department employees also assisted the Marblehead Light Department (MLD) with line clearing and the Department of Public Works (DPW) with snow plowing and snow removal. The Tree Department annually purchases seedlings from the Massachusetts Tree Wardens Association that are planted and cared for in conservation areas by the Marblehead Conservancy and other volunteers.

In 2016 we were fortunate to be the recipients of a one-time grant with no recurring costs of the software system “Tree-Tracker Municipal Forestry Management Software” to help us modernize and computerize our department. This software is expected to be installed in early 2017. We are grateful to Jennifer Smith in the Selectman’s office for her help to secure this grant which will help us serve the residents of Marblehead more efficiently.

I would like to thank the DPW, the Marblehead Light Department, the Water and Sewer Department and the Marblehead Conservancy for their assistance throughout

MARBLEHEAD TOWN REPORT 2016

the year. I would especially like to thank the Tree Department employees for their continued dedication and hard work in challenging circumstances this year as well as the ongoing support from the residents of Town of Marblehead.

Respectfully submitted,

Doug Gordon, Tree Warden

Ed Park, Foreman

Art Beauchesne, Groundsman

Walter Leszczynski, Heavy Equipment Operator

Alex Fields, Tree Climber/Maintenance

MARBLEHEAD TOWN REPORT 2016

VETERANS' AGENT

I hereby submit my report as Veterans Agent, Flag Officer, Veterans Burial Officer, and Veterans Graves Registration Officer for the year ending Dec 31, 2016.

My number one duty is to the Veterans of the Town of Marblehead and their families. I continue to attend State and Federal training sessions and seminars to remain updated in all aspects of Veterans Affairs.

Office records for 2016 indicate that 10 Veterans or their families filed for benefits under Mass General Laws, Chapter 115. This chapter of the law provides assistance to Veterans in need.

Requests for assistance in filing for Department of Veterans Affairs Benefits (Federal) remained high. This office has encouraged enrollment in the VA Healthcare System. Many Marblehead Veterans have taken advantage of this health benefit, which includes obtaining daily prescription drugs for \$9.00 per month for each medication. Casket Flags and Grave Markers were the principal Death Benefits filed for with the Department of Veterans Affairs

Packages were sent to our service men and women deployed overseas in the WAR ON TERROR by C.A.P.T.S. I would also like to thank Post 32 American Legion, The Gerry Five VFA, Chaplain Lyman Rollins VFW POST 2005, the Brings Family(C.A.P.T.S), and all the people who donated to the Marblehead Veterans Donation Account. Keep these brave men and women in your prayers and thoughts.

A special commemorative coin was given to DESERT STORM, IRAQ, AFGHANISTAN, AND THE PRESENT DAY WAR ON TERROR Veterans or their surviving spouses on Veterans Day 2016.

A total of 57 Marblehead Veterans were laid to rest between Nov 11, 2015 and Nov 11, 2016. WORLD WAR TWO VETERANS numbers are few in town. As a town and country we have an obligation to this generation of Americans, "THE GREATEST GENERATION". *Service to our Veterans and their families remains the most important goal of this office.*

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Respectfully submitted,
David C Rodgers, Veterans Agent

MARBLEHEAD TOWN REPORT 2016

WATER AND SEWER COMMISSION

The Water and Sewer Commission is pleased to submit its report for calendar year 2016. During the year, the Commission completed a major sewer main rehabilitation project. The Naugus Sewer Pump Station Electrical Upgrade was completed and the station was added to the growing list of sites that can be instantly monitored by the Supervisory Control and Data Acquisition System. The design for a replacement sewer pump station for the Clifton District was completed and Contract #170 was awarded to N. Granese & Sons. The Water Department completed upgrades to Burkes Tank and design work for the Tedesco Pump station improvements commenced. The Drain Department started construction on Phase II of the Pleasant Street Drainage Project. The Commission had engineering studies done for each department this year that will provide information to be utilized during capital improvement planning. The Commission enthusiastically promoted Water Foreman Gregory Burt to Assistant Superintendent.

In 2016 the Water Department focused on the Cross Connection Program and protection of water supply. The department increased the number of employees who are state certified as cross connection surveyors and backflow prevention testers. In addition to the Annual Lead and Copper testing performed by the Department, all public school bubblers and sinks used for food preparation were tested for lead and copper. This work was done in coordination with the Massachusetts Water Resource Authority and all results can be found via links from both the Water and School Department Web sites. The department continued with its annual maintenance and inspection program that included painting, repair and replacement of hydrants, water quality testing, backflow preventer inspections, water meter reading and meter replacement, as well as the continued installation of new radio meter-reading devices. The emphasis on water storage was continued in 2016, with the replacement of the circulation pump at Burkes Tank. An engineering study and development of upgrades to the Tedesco Pump Station pumps and emergency equipment was completed. A proposal for the removal of Village Tank was submitted and approved by Massachusetts Department of Environmental Protection. Leak detection was performed on every water main in town by Liston Utility Services and necessary repairs completed. The Commission would like to congratulate Peter Dorney on his promotion to Working Foreman, Tim Cox on his promotion to Mechanic Pipefitter II and Eric Hildonen for his promotion to Water Technician following his transfer from the Sewer Department. The Commission also welcomes Erik Fields as a Special Laborer I.

MARBLEHEAD TOWN REPORT 2016

The Sewer Department continued with its annual maintenance and inspection program that included upgrades and repairs to its 28 sewer pumping stations. The crew still noted a dramatic increase in clogged pumps due to non-flushable materials entering the sewer pump stations. Other activities performed by the department were line cleaning, root treatment and an on-going inspection program of the over 100 miles of sewer mains and over 3,000 manholes. National Water Main Cleaning Co. completed a removal of infiltration and inflow project by lining over 6800 feet of sewer mains (Contract 165) in the Clifton Sewer District. Carlton Electric Company completed The Naugus Station's electrical system upgrade (Contract 166) including the addition of SCADA (remote monitoring and control) installation. The Sewer Department ordered a F350 Utility Truck for an anticipated delivery during February 2017. The Commission would like to congratulate Brian Conrad on his Promotion to Station Mechanic Pipefitter II and welcome both Ryan Camarda (transferred from Water Department) and Nick Zaccagnini as Special Laborer I to the Sewer Department.

The Storm Drain Department maintained over 2,000 catch basins throughout town. Department projects were focused on replacing corroded corrugated metal pipe and the rebuilding of 43 catch basins and manholes. The cleaning of all catch basins was done during the month of November. The Department's contract with P. F. Gallo and Sons Construction for Equipment Rental was extended into the third year.

Phase II of the Pleasant Street Drainage Project was awarded a Hazard Mitigation Grant offered by Massachusetts Emergency Management Agency (MEMA), Department of Conservation and Recreation (DCR) and the Federal Emergency Management Agency on October 30, 2015. Phase II work, lining of the drain system on the Sewall Street interceptor (Contract 168) was awarded to National Water Main Cleaning Company work was started.

Our office staff has once again been active, processing over 30,000 bills while collecting over \$10,000,000 in revenue, assisting with 369 real estate transactions and addressing customer inquiries. *The on-line payment program continues to be a convenient bill payment option*; customers can register for on-line payment at www.marblehead.org.

Since 2004 the Water and Sewer Commission has contributed annually to the Town's general overhead expenses. This financial contribution offsets the town services (not including health insurance) provided to the Commission. FY18 assessment was \$91,789 for the Water Department, an increase of \$15,836 from

MARBLEHEAD TOWN REPORT 2016

FY17 and the FY18 assessment for the Sewer Department was \$88,203, an increase of \$8,414 from FY17.

We would like to thank all of our staff for their dedication and accomplishments during the year. Without their help, none of these accomplishments would have been possible. At the time of this writing, the Commission mourns the passing of our Working Forman, Peter Dorney. Pete was considered a dear friend by all and an exemplary employee.

Respectfully submitted,

Amy McHugh
Superintendent

Marblehead Water and Sewer Commission

F. Carlton Siegel, P.E. (Chairman)

John P. Doane (Vice Chairman)

Mark Fulton.

Bradford N. Freeman

John Stanchfield

Telephone (781) 631-0102

Fax (781) 631-2670

Amy McHugh, Superintendent

Gregory Burt, Assistant Superintendent

Office Staff:

Paul E. Jalbert, Office Manager

Helen Critch, Billing Technician

Lynne de Grandpre', Special Clerk

Drain Department Employees:

William Larios, Working Foreman

James DeCoste, Special Labor I

Water Department Employees:

Peter Dorney, Working Foreman

Eric Hildonen, Water Technician

Michael Marsters, Mechanic Pipefitter

Corey Smith, Mechanic Pipefitter

Tim Cox, Mechanic Pipefitter II

David Cameron, Heavy Equip. Operator

Nathaniel Kobialka, Special Laborer I

Erik Fields, Special Laborer I

Sewer Department Employees:

James Johnson, Working Foreman

Jeff Maskell, Mechanic

Brian Conrad, Mechanic Pipefitter II

Jonathan Morley, Mechanic Pipe. II

Michael Atkins, Mechanic Pipefitter I

Steven Hull, Special Laborer I

Ryan Camarda, Special Laborer I

Nicolas Zaccagnini, Special Laborer I

MARBLEHEAD TOWN REPORT 2016

WATER DEPARTMENT REPORT

1. Water Breaks	12
2. Hydrants Replaced	06
3. Hydrants Repaired	82
4. Hydrants Painted	50
5. New Main Line Valves Installed	2
6. Cross Connection Surveys	24
7. Backflow Preventer Device Tests	285
8. Trouble Calls	52
9. New Water Service and Renewals	13
10. Inside Valves Replaced	37
11. Water Services Repaired	25
12. Replaced Gate Boxes	20
13. Frozen Meters	36
14. Radio Reader Installations	215
15. Meter upgrades	267
16. New Water Mains or Extensions	650 ft
17. Main Gate valve Exercised	25
18. Dig Safe mark outs	1665

SEWER DEPARTMENT REPORT

1. Sewer Lines Cleaned	86,835/ 173,670	ft/gals
2. Root Treatment	500 / 600	ft/gals
3. Grease Control	1,500/ 2,000	ft/gals
4. Wet Wells Cleaned /H2O used	7 / 27,750	# /gals
5. Lines Televised – Sewer		15,555 ft
6. Service Repaired – Permits		26
7. New Services – Permits		10
8. Manholes Repaired		38
9. 8” sewer main lined		6,821 ft
10. Pumping Stations Maintained		28

Repairs made included but were not limited to overhaul/replacement of sump pumps, motor drive couplings, seals, compressors, air lines, generators, computer component controls, doorway access and hatch cover repairs along with grounds-keeping and fence repair and snow removal. Clogged pumps were pulled multiple times at Seaview Road, Green Street and Edgemere Road to remove medical waste, rags, wipes, dental floss and towels.

MARBLEHEAD TOWN REPORT 2016

11. Vehicles/ Major Equipment Maintained
A VACCON hydro excavation truck was purchased and received in August 2016
General preventative maintenance work was performed on all vehicles, heavy equipment and portable pumps
12. Generators 14
Received minor and major maintenance
13. Dig Safe Mark Outs 1371

DRAIN DEPARTMENT REPORT

1. Catch Basins Cleaned 1779
2. Catch Basin repair 43
3. Drain Lines Cleaned 1945 ft
4. Drain line replaced 847 ft
5. Drain pipe lined 190 ft
6. Manhole- new 1
7. Inspected and maintained all town open ditches and outfalls

MARBLEHEAD TOWN REPORT 2016

REPORT OF THE SOUTH ESSEX SEWERAGE DISTRICT

The South Essex Sewerage District (“the District”) treatment facility performed well throughout 2016. As in past years, the District has continued to refine its operations in order to assure the best level of service at the lowest possible cost to its member communities and other entities. We recognize the employees of the District and commend them for a very productive and successful year. The Board would like to welcome and congratulate Michael R. Parsons, P.E. on his appointment by Governor Baker as Chairman of the South Essex Sewerage Board.

The District has two new transmission lines in service which travel from Marblehead to the treatment plant in Salem and serve the Town of Marblehead exclusively. The Marblehead Pipeline Project received the **2016 American Public Works Association National Public Works Project of the Year in the Environmental Category for the \$5 million to \$25 million project size**. The nomination was supported by the New England Chapter of the American Public Works Association. A short informational video on the award winning project can be seen via a link on the Marblehead Sewer Department Web site. The District was successful in securing a \$10.6 million Sewer Revolving Fund Loan for the project through the Massachusetts Department of Environmental Protection. Marblehead ratepayers will repay this low interest loan over a ten-year period.

During 2016 the District received a Peak Performance Award from the National Association of Clean Water Agencies for recognition of consistent permit compliance during calendar year 2015.

The Town of Marblehead and the District are committed to protecting the environment and providing outstanding service to the residents of Marblehead.

We would be pleased to answer any questions concerning the Town’s wastewater collection system or the related District facilities. The Town is proud to be a member community of the South Essex Sewerage District and looks forward to the continued operation of this clean, safe and efficient facility.

Respectfully submitted,

Amy McHugh
(SESD Representative)

MARBLEHEAD TOWN REPORT 2016

South Essex Sewerage District EXPENSES & REVENUES REPORT TOWN OF MARBLEHEAD Fiscal Year 2016

Report Prepared by Karen A. Herrick, District Treasurer

REVENUE

<u>Description</u>	<u>Method of Apportionment</u>	<u>Percent Of Total</u>	<u>Marblehead Amount</u>	<u>SESD Total</u>
Assessment Revenue	FY16 Budgeted Apportionment	8.68%	\$ 2,216,315	\$25,535,009
Member Refunds Paid	Actual	0.00%	0	(1,500,000)
Chemical Reimburse-ments	District Apportions	0.00%	0	0
Sewer Rate Relief	Fixed Amount Budgeted for Marblehead Utilization	6.45%	(1,153)	(17,881)
Septage Revenue	District Apportions	7.80%	14,292	183,330
MWPAT Loan Subsidies	Based on Cost Apportionment Agreements	7.18%	245,568	3,420,108
Interest Income, Investment Income	Actual & District Apportions Based on Average Monthly UFB Balance	6.04%	4,625	76,526
Energy Savings Revenue	Actual	7.27%	928	12,761
Misc Revenue Other Income	Actual	7.75%	1,085	13,996
Special Assessment	District Apportions	21.61%	0	5,231
TOTAL REVENUES		8.95%	\$2,481,661	\$27,729,080

MARBLEHEAD TOWN REPORT 2016

EXPENSES

<u>Description</u>	<u>Method of Apportionment</u>	<u>Percent Of Total</u>	<u>Marblehead Amount</u>	<u>SED Total</u>
2000	Based on Percentage of Flow	0.00%	0	122,421
3000	Based on Percentage of Flow	0.00%	0	283,859
4000	Based on Percentage of Flow	0.00%	0	23,209
5000	Based on Percentage of Flow	0.00%	0	326,424
6000	Based on Percentage of Flow	7.40%	31,277	422,707
7000	Based on Percentage of Flow - 3 Yr. Avg. Flow and Solids	7.75%	310,786	4,009,068
7100	Based on Percentage of Flow	0.00%	0	15,826
7200	Based on Percentage of Flow	0.00%	0	12,889
7300	Based on Percentage of Flow	100.00%	5,607	5,607
7400	Based on Percentage of Flow	0.00%	0	25,688
7500	Based on Percentage of Flow	0.00%	0	14,169
7600	Based on Percentage of Flow	0.00%	0	25,404
8010	Based on Percentage of Flow - 3 Yr. Avg. Flow and Solids	7.75%	147,964	1,908,695
8020	Based on Percentage of Flow - 3 Yr. Avg. Flow and Solids	7.19%	163,742	2,278,916
8030	Based on Percentage of Flow - 3 Yr. Avg. Flow	7.40%	35,660	481,944

MARBLEHEAD TOWN REPORT 2016

<u>Description</u>	<u>Method of Apportionment</u>	<u>Percent Of Total</u>	<u>Marblehead Amount</u>	<u>SESD Total</u>
8040	Based on Percentage of BOD	8.61%	146,406	1,700,736
8060	Based on Weighted Percentage of BOD/TSS	7.79%	312,243	4,008,698
9000	Based on Percentage of Flow	100.00%	129,724	129,724
Special Assessment	Actual	0.00%	0	0
Principal – Long Term	Based on Cost Apportionment Agreements	6.57%	350,776	5,341,537
Interest – Long Term	Based on Cost Apportionment Agreements	5.69%	47,823	839,928
MWPAT Loan Subsidies	Based on Cost Apportionment Agreements	7.18%	245,568	3,420,108
MWPAT Administrative Fees	Based on Cost Apportionment Agreements	6.87%	1,564	22,748
Interest – Short Term	Based on Cost Apportionment Agreements	0.00%	0	0
Debt Expense – Origination Fees	Based on Cost Apportionment Agreements	0.00%	0	0
Lieu of Taxes	Based on Cost Apportionment Agreements	9.16%	45,803	500,000
Intergovernmental Fines	Based on Cost Apportionment Agreements	0.00%	0	0
Stabilization	Based on Percentage of 3 Yr. Avg. of Flow and Solids	0.00%	0	0

MARBLEHEAD TOWN REPORT 2016

Description	Method of Apportionment	Percent Of Total	Marblehead Amount	SESD Total
Transfer to CPF's	Actual	20.92%	357,660	1,710,000
Misc. Expense	Actual	0.00%	0	0
TOTAL EXPENSES		9.24%	\$2,553,507	\$27,630,308

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES FOR MARBLEHEAD	149,057
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MARBLEHEAD TOWN REPORT 2016

ZONING BOARD OF APPEALS

The Zoning Board of Appeals met in regular once-monthly sessions in 2016 from January to December, excluding November. The Board conducted two specially scheduled sessions--one in April and one in May. The Board also conducted four specially scheduled meetings regarding the application of 263-269 Pleasant Street LLC. In total, the Board conducted **86** advertised hearings, granting **64** applications, allowing **8** to withdraw, denying **3**, and continuing **1** into 2017. The Board also conducted **3** non-advertised administrative hearings for minor modifications to previously granted special permits.

At the close of 2016, Board members were David Tubridy, Alan Lipkind, William Barlow, Leon Drachman, and William Moriarty. The alternates were Christopher Casey, Bruce Krasker and James Rudolph.

Special thanks to Jennifer Titus, the Board's secretary, for her cheerful assistance.

Respectfully submitted,
William R. Moriarty
Chair

MARBLEHEAD TOWN REPORT 2016

SCHOOL DEPARTMENT

MARBLEHEAD SCHOOL COMMITTEE

Meredith Tedford	Term Expires May 2019
Susie Pratt	Term Expires May 2017
Kate Lipsitz	Term Expires May 2018
David Harris, Jr.	Term Expires May 2019
Jennifer Schaeffner	Term Expires May 2017

ORGANIZATION

Chairperson	Meredith Tedford
Vice-Chairperson	Susie Pratt
Secretary	Kate Lipsitz

REGULAR MEETINGS

The regular meetings of the School Committee are held in the High School Library bi-monthly at 7:00 p.m. except during the months of July and August. At times, meetings may be held in one of our schools which would be televised at a different time.

MARBLEHEAD SCHOOLS ON THE WEB

Additional information about all Marblehead Public Schools programs can be found on the internet site at: [*http://www.marbleheadschoools.org*](http://www.marbleheadschoools.org)

ADMISSIONS REQUIREMENTS

Entrance Age: Any child who will be six years of age on or before August 31 of that school year may be admitted to first grade. The minimum age for entering kindergarten shall be five years on or before August 31 of that school year.

Children entering school for the first time are required to present a birth certificate, a physical exam (including vision screening for distance visual acuity and stereopsis) completed within 12 months prior to the date of school entry, and documentation of immunizations. All children must be immunized against polio; diphtheria, pertussis, tetanus (DPT); measles, mumps and rubella (MMR); Hepatitis B; and Varicella vaccine or M.D. documentation of disease (chicken pox). Exemptions from immunizations are allowed under Commonwealth of Massachusetts Law for either religious or medical reasons, both of which require documentation.

MARBLEHEAD TOWN REPORT 2016

NO SCHOOL/DELAYED SCHOOL ANNOUNCEMENTS

No school or delayed start announcements will be broadcast on WBZ TV Channel 4, WCVB TV Channel 5, WHDH TV Channel 7, WFXB TV Channel 25 as well as on the Marblehead Public Schools website at <http://www.marbleheadschoools.org>. A message via email and phone will also be sent out through our SchoolMessenger system. Telephone calls should not be made to the Police or Fire Departments.

Since widely varying conditions in the various parts of Marblehead may make it difficult to reach decisions about inclement weather conditions, parents are requested to exercise their discretion in regard to their own children's attendance.

2016-17 SCHOOL HOURS

High School	7:55 a.m. to 2:30 p.m.
Middle School	8:00 a.m. to 2:30 p.m.
Village School	8:00 a.m. to 2:15 p.m.
Glover, Gerry, Bell	8:15 a.m. to 2:30 p.m.
Coffin	8:05 a.m. to 2:20 p.m.

SUPERINTENDENT OF SCHOOLS

The School Department annual objectives and strategic plan seeks to reflect the priorities identified in the district's defined mission, vision and goals, with the assumption of concurrently providing sufficient resources to ensure compliance of all federal, state and locally mandated educational programs and requirements.

As the foundation of all district wide planning and goal setting spanning the full operations of the department, were the input, creation and adoption of the Mission Statement and Vision Statement, culminating in the release of the Strategic Plan Brochure. Having these solidified blueprints in place enabled the more detailed work in specific operational areas to occur with a common guide driving the output.

Marblehead Public Schools Mission Statement

Our Mission is to foster in our students a passion for learning, and to provide a safe nurturing environment in which they can develop the values, knowledge and skills needed to achieve full potential in their personal, social and work lives, and to become contributing members of society.

Marblehead Public Schools Vision Statement

A model school district, exemplary in its student engagement and academic excellence, where all students meet their highest potential with the support of outstanding instructional leadership and in partnership with the community.

MARBLEHEAD TOWN REPORT 2016

Aligning with this mission and vision, our primary budgetary goal is to provide students with the highest quality administrative and instructional staff, curriculum and assessment tools, and an environment conducive to the potential of greatest student achievement. Long and short term strategic planning, and the budget process, drives the prioritization of these goals with student outcomes always at the forefront of planning.

As we come to the close of school and fiscal 2016, we reflect on some of the accomplishments, traction, and long term planning and strategies we have worked toward over the course of this school year. We have been buoyed by the positive relationships and trust built with other Town Departments as we continue to join efforts in long term facilities planning, grounds improvement and upkeep, and School safety and security measures.

Curriculum and Assessment

School year 2015-2016 saw successful implementation of a system of curriculum renewal that supports increased academic achievement and social-emotional learning through a coordinated, aligned and consistently delivered curriculum based on challenging standards and high expectations. We continue ongoing math faculty professional development and student engagement, spearheaded by our math curriculum alignment, standards, and mapping work and assisted by a full adoption of K-12 math programming, materials and textbook adoption.

Additional curriculum work in the core content areas of English Language Arts, and this year's Science/Technology and Engineering frameworks alignment work are directed by the Marblehead Public Schools multi-year curriculum review and revision plan. Ongoing efforts will include continued textbook and materials inventory and renewal cycle aligning with curriculum renewal and state frameworks. In assessment work, the district continues to analyze multiple assessment data sources to support continuous student improvement and close identified achievement gaps. Ongoing targeted assistance and intervention to support student achievement and success with core content tutorials, reviews and support continue at the building level. Accountability levels, under the state's accountability system show Marblehead with five school buildings at a Level 1 – the state's highest ranking. Bell School, in particular, has been commended at the state level for 'high progress' in accountability and student achievement.

Student social and emotional wellness, as well as community engagement round out our initiatives with buildings to educate the whole child with students participating in positive behavior programming, bullying prevention curriculum, team-building, social engagement enrichment, and opportunities for community partnerships and

MARBLEHEAD TOWN REPORT 2016

service. We continue with our Positive Behavioral Intervention and Supports (PBIS) initiative across the district.

Budget

The fiscal 17 budget, and the start of fiscal 18 budget process, though not without funding pressures, identified challenges for the school budget, including long term salary line deficits, which were collaboratively addressed with Town Boards and Departments during the fiscal 17 budget process. The School Department looks for ongoing efficiencies and best practices to continue to budget and account for all funding in a transparent and fiscally responsible manner while providing students with the highest opportunity for achievement.

In fiscal 17, the school again was hit with a large scale grant cut on the heels of the State Kindergarten grant elimination. Federal grant, Title I, a funding source stemming from the elementary and secondary education act of 1965 aimed at assisting public school districts in closing the achievement gap of low income and disadvantaged students. Grant award is calculated on the 'basic grant formula' or percentage low income/poverty students in district based on Federal census date projections. The fiscal 17 Title I grant to Marblehead Public Schools was cut by 46% or \$115,448. Cutting staff and services associated with this grant has been ongoing during the current budget year but fiscal 18 talks must address and explore funding sources providing continuing resources targeting these students.

Long term strategies toward budget balance and sustainability include targeted review of revenue sources, vendor and services contract review, utility efficiencies at the building level and appropriate staffing levels and contractual increase projections. Annual review of fee based tuition and rate structures continue as a part of a systematic and paced review of revenue sources in an attempt to balance revenues to specific and appropriate programmatic expenses. This review is a part of the district's strategic long term budget planning and sustainability efforts. FY17 also continued to show savings across substitute costs and unemployment insurance costs. This has come as a concerted effort through greater controls, communication and internal education. Recent consolidation of copier/printer contracts and a pending change and consolidation of telephone contracts add to the budget efficiencies review.

Fiscal 18 Budget

Looking forward to school year 2017-18, the FY18 budget discussions will encompass three major themes and success indicators. In efforts to manage budget sustainability, we will work collaboratively with Town finance Boards and

MARBLEHEAD TOWN REPORT 2016

departments to identify solutions of budget efficiency as well as utilize capital funding associated with Town capital funding and reserves to their maximum potential. Additionally, we continue to review revenue sources and grant and revolving funding and appropriately and responsibly utilize these funds against relevant and appropriate expenses.

Curriculum remains at the forefront of academic and instructional rigor and continued funding toward curriculum alignment, professional development and associated text and material renewal will be identified.

Looking toward fiscal 18, technology is at the forefront of a needs based budget. Commencing at the High School level, a technology and student device advisory including school administrators, staff, community members and students will investigate needs and potential implementation of one to one student devices. Infrastructure to support these increasing student and staff technology needs will continue to be improved and addressed as funding allows.

Facilities and Maintenance Operations

A new HVAC Software Control system was installed in the High School replacing an outdated and malfunctioning system. The old system was recommended for replacement as part of the results of an audit of the High School HVAC system in 2015. Work on the remaining items from the audit will continue into next fiscal year including a full system balance.

Additional work continues on HVAC and temperature control issues at the Veterans, Village and Bell Schools. Veterans' hot water tanks are beyond their lifespan, and plans are in place for the necessary equipment and labor to replace them in the summer of 2017.

A revision of the School Capital Facilities Plan is underway. A review of current building condition, priority of maintenance work, and planning for long term projects will be included in the revised plan. Prioritization and the most efficient use of Town Capital funding will be key components.

At the forefront of school facilities is the Gerry School Feasibility Study. With the enrollment data submitted to the Massachusetts School Building Authority, the Gerry School Building Committee now moves toward selection of the Owner's Project Manager and Design Architect for the feasibility study.

MARBLEHEAD TOWN REPORT 2016

Technology

With the resource of a district wide technology integrated specialist, technology advances and initiatives continue to roll out at all buildings. The third grade curriculum at the elementary schools now included a learn to type program as the State rolls out mandated online assessment testing.

WiFi and infrastructure continue to be strengthened with school buildings better equipped to handle additional staff and student usage of many devices at the same time. These structural improvements will help support the potential rollout of building level student one to one device models. The High School has formed an advisory inclusive of school administrators, staff, community members and students, which will investigate needs and potential implementation of one to one student devices.

Long term outlook includes the State rollout of additional grade level mandated online assessment culminating in grades 3-12 ultimately taking State assessment tests entirely online by 2019. The district will need to address the availability of building wide student devices, strengthened infrastructure and technology staffing support to comply with these changes in assessment administration at the State level.

Communication

School administration continues with efforts in community outreach and communication. School year 2015-16 and the first semester of school year 2016-17 included community wide Superintendent forums with updates of key school initiatives and question and answer sessions with the School Central Administration Executive team. Additionally, the Central Administration team is attending school building based PTO/PCO meetings as well as staff meetings and School Advisory Councils by invitation and as appropriate relevant to topic.

As an additional communication tool aimed toward the goal of family and community transparency was the rollout of the iDashboard data metrics dashboard on the School Department website. The iDashboard presents relevant and current information on School financials, enrollment, staffing demographics and performance. The iDashboard will continue to be updated and added to with additional assessment and student performance data to come.

Lastly, new for school year 2015-2016, and continuing into this current school year, all agenda, materials and reports presented to School Committee from School Administration in open session are made available to the community on the school

MARBLEHEAD TOWN REPORT 2016

website the day following the meeting. The provision of these materials, reports and metrics is meant to facilitate a transparent communication and understanding of topics discussed during the meetings.

Enrollment

As we enter the fiscal 18 budget season, short term student enrollment indicators, from third-party independent sources, predict relatively level or slight down turning enrollment with continued pockets/bubbles of larger grade levels which have remained constant as they have progressed through the grade levels.

While enrollment as whole student body Pre-K through 12 is down 49 students at the time of this report, the Kindergarten class for school year 2016-17 is up 39 students over the last school year, 2015-16. Additionally, 11 new-to-district students enrolled mid-year from the start of school in September. These changing metrics challenge budget projections as we seek a balance of appropriate class sizes as well as the provision of appropriate resources to all students. We take pride in our small class sizes and the ability to teach to all students within our classrooms.

It is important to note that while longer term budget discussion includes analyzing metrics assumptive of enrollment downturn, current student populations, and increasing educational mandates challenge our budget to provide services for increasing student populations in all our sub-groups. With an eye to potentially decreasing long term student enrollment numbers, mandated and appropriate programming targeted to these unique populations must continue to be budgeted appropriately.

Conclusion

There is much to be proud of within the Marblehead Public Schools. As we celebrate student achievements, high assessment scores and rankings, and an advanced percentage rate of students moving on to higher education, we concurrently must look to long term to continue to challenge ourselves toward academic challenge and improvement, and student-based initiatives and advances. Our teachers continue to be the drivers of our top tiered district. They participate in numerous professional development opportunities and are committed to teaching to the whole child. As technology and educational advancement and mandates move quickly, so to do the unique needs of an evolving student body and demographic. Balancing the needs of the district to maintain high performing and rigorous academic and extracurricular student experiences, with long term operational planning and sustainability includes responsible fiscal management, as well as community engagement and communication. We are optimistic as we look to the

MARBLEHEAD TOWN REPORT 2016

growth initiatives of school year 2017-2018, and are proud of the traction and recent successes that we have experienced over the past school year.

Respectfully Submitted,
Maryann Perry
Superintendent of Schools

MARBLEHEAD SCHOOL COMMITTEE

The Marblehead School Committee's three primary responsibilities are the hiring and supervision of the Superintendent, the approval and oversight of the Marblehead Public School district's budget, and the creation and adherence to school policy. Working closely with Superintendent Maryann Perry, the School Committee strives to balance the needs of our students, schools, and programs with the overall direction and priorities of the district, all within the Town's financial means.

Our report to the Town confirms the continuation of the School Committee's support for the Strategic Plan document, now in its third year. With an articulated direction for the district, this framework informs our decision making and reminds us of our shared commitment to the education of our students. Our School Committee vision *"to be a model school district, exemplary in its student engagement and academic excellence, in which all students reach their highest potential with the support of outstanding instructional leaders, and in partnership with the community,"* informs our governance.

The School Committee is dedicated to promoting district growth and accomplishment through ongoing student learning, district improvement and community engagement outlined by Superintendent Perry's yearly goals. We will continue to set high expectations for achievement and expect results, and we will use our fiscal resources to balance the immediate needs of all of our students with the long-term interests of the community at large.

Maryann Perry has built a competent and collaborative Administrative Team, bolstered by the professionalism and dedication of our principals, teachers and staff. As the Superintendent enters her second term, the leadership continuity has provided much-needed stability and allowed us to gain traction on many initiatives, build on past success, and monitor long term planning. Qualified and well-received principal hires at Marblehead High School and Village School, along with the

MARBLEHEAD TOWN REPORT 2016

addition of a Human Resources Director have rounded out a committed, engaged leadership team within our buildings and at the administrative level.

We have allocated our resources to support teaching and learning throughout our district. All but one of our schools continues to receive a “Level 1” state rating, the highest performance accountability level based on student growth and achievement. Bell School has been commended by the State for its success this past year in narrowing the achievement gap amongst all students. Village School will be on track to reach Level 1 with a targeted focus for FY18 that addresses student needs more specifically, using the success at Bell as a blueprint.

The School Committee is committed to continuously analyzing and supporting the changing needs of our schools and student population. While both balancing a budget and planning for long term sustainability we continue to provide level services and meet our contractual obligations. Given the climate of uncertainty with State and Federal aid, and additional cuts likely on the horizon, we will continue to coordinate with the Town, but also capitalize on efficiencies through internal monitoring, reporting, oversight and controls.

Sustaining initiatives through FY18 and beyond will set our students up for continued success:

- Continued assessment and implementation of a coherent, constant, and challenging curriculum that fosters academic achievement and student learning while aligning with State standards and compliances, specifically in Math, English Language Arts (ELA), and the new Science/Technology and Engineering frameworks
- Implementation of social-emotional learning through our PBIS (Positive Behavioral Intervention and Supports) programming, along with on-going bullying prevention and emotional wellness curricula
- Ongoing faculty development that is directly tied to classroom initiatives, and allows for professional practice growth
- Maintenance and improvement of school facilities through careful monitoring and planning, including the continuation of the Gerry Feasibility Study to determine recommendations for our Coffin/Gerry district, along with the Bell School district
- Exploring, expanding and funding technology needs in preparation not only for mandated online state testing (MCAS 2.0) by 2019, but also device adoption within the buildings in a coordinated, supported and integrated effort

MARBLEHEAD TOWN REPORT 2016

On behalf of our students, we are thankful for taxpayer support of our public schools. Additionally, your financial generosity, and the donation of your time through participation in and support of adjunct school-based and community-wide organizations is tremendously appreciated, as it serves to supplement and enrich our programming outside of our operating budget.

Finally, the School Committee will continue to display good governance of our schools through sound district policies. We are close to completion of a full review of our entire policy manual with guidance from MASC (Massachusetts Association of School Committees). This includes adoption of mandatory policy changes based on Massachusetts General Law, along with evaluation of policies unique to Marblehead to ensure that they are relevant. The adoption of revised Operating Protocols based on best practices of other districts is designed to foster a positive, respectful working relationship between School Committee members and the Administrative Team.

The School Committee will continue to strive to engage the community in our schools by both listening to feedback and educating the community on the needs of our students. The quality of teaching and learning we provide has a direct impact on the creation of productive citizens.

Respectfully Submitted,
Meredith Tedford, School Committee Chairman

MARBLEHEAD PUBLIC SCHOOLS PERSONNEL ADMINISTRATION

Name	Position	Telephone
Maryann Perry	Superintendent of Schools	639-3140
Bradford Smith	Asst. Superintendent of Curriculum, Instruction & Assessment	639-3140
Carmen Darisse	Administrative Assistant to the Superintendent & HR Director	639-3140
Monica Visco	Director of Human Resources	639-3140
Amanda Maniaci	Director of Business & Finance	639-3140
Mary Valle	Bookkeeper	639-3140
Kathy Gallagher	Accounts Payable Secretary	639-3140
Diane Crean	Administrative Asst. for Payroll	639-3140
Richard Kelleher	Food Services Director	639-3163

MARBLEHEAD TOWN REPORT 2016

Ken Lord	Exec. Dir. Of Technology & Operations	639-3140
Erin O'Regan	Adm. Asst. to Dir. Of Tech & Asst. Super	639-3140
Kathy Hennessey	Technology Director	639-3120
Richard Matthews	Director of Facilities	639-3120
Ani Shapazian	Instructional Technology Specialist	639-3140
Katie Farrell	Database Specialist	639-3140
Tracey Corbett	Central Registrar	639-3140
Barbara Kiernan	Teachers Retirement Clerk	639-3140
Robert Bellucci	Director of Student Services and Program Accountability	639-3140
Martha Krol	Student Services Liaison	639-3140
Kara Heintz	Student Services Administrative Asst.	639-3140
Margarita Perlin	Lead Nurse	639-3174
Nora Murphy	Special Education Chairperson	639-3110
Nicole Grazado	Special Education Chairperson	639-3120
Janine Glabicky	Special Education Chairperson	639-3159
Dawn McGrath	Special Education Chairperson	639-3150
Susan Gibbons	Pre-School Coord. & Spec Ed Chair	639-3190
Dan Bauer	High School Principal	639-3100
Lynsey Page	HS Asst. Principal	639-3100
Michele Carlson	HS Asst. Principal	639-3100
Margot Ivers	Principal's Secretary	639-3100
Emily Lucas	HS Front Office Secretary	639-3100
Amy Ciccone	Registrar/Student Activities	639-3100
Matthew Fox	Veterans Middle School Principal	639-3120
Philip McManus	Veterans School Asst. Principal	639-3120
Donna Carey	Principal's Secretary	639-3120
Amanda Murphy	Village School Principal-Interim	639-3159
Stephen Gallo	Village School Interim Assistant Principal	639-3159
Maryann McKie	Principal's Secretary	639-3159
Donna Zaeske	Bell School Principal	639-3170
Gayle Louisos	Principal's Secretary	639-3170
Jennifer Elliott	Lower Bell Secretary	639-3172
Sean Satterfield	Coffin/Gerry Schools' Principal	639-3180
Linda Mills	Principal's Secretary	639-3180
Joanne LeBlanc	Gerry School Secretary	639-3185
Brian Ota	Glover School Principal	639-3190
Barbara Hawlena	Principal's Secretary	639-3190
Linda Kuszmar	Glover Front Office Secretary	639-3190

MARBLEHEAD TOWN REPORT 2016

Andrew O'Neill	Athletic Director	639-3100
Mark Tarmey	Asst. Athletic Director	639-3100
Francois Fils-Aime	METCO Director	639-3120

FACULTY AND STAFF 2016-2017

Name	Position
Abber-Berman, Heidi	Para
Acciaioli, Cassandra	Chemistry
Adams, Diane	Custodian
Adams, Kimberly	Guidance Secretary
Addis, David	Tutor
Agosti, Michael	Tech Ed
Alford, James	Permanent Sub
Alkonis, Michael	Maintenance
Alvarez, Laura	Spanish
Anderson, Martha	Cafeteria/Bus Monitor
Anderson, Abigail	Home Economics
Andrews, Lisa	Kindergarten Para
Angelopolus, Adam	Grade 6
Antonucci, Deborah	Teacher: Language Based 7
Arbo, John	Lunch Para
Arnould, Carol	Tutor
Asaro, Molly	Para
Athanas, Jennifer	Math
Babbitt, Diane	Grade 1
Bach, Janet	Spec Ed
Bachman, Lindsay	Social Studies
Bailey, Marguerite	Cafeteria
Balboni, Robert	Custodian
Barker, David	Eng/SS
Baron, Emily	Lunch Para
Barrett, Melissa	Reading Tutor
Barry, Judith	Cafeteria
Barthelmes, Jacqueline	Grade 1
Bedell, Leslie	Grade 6
Beechwood, Justin	Teacher: TIDES
Behl, Melissa	ELL Teacher
Beitz, Christine	Para
Belli, Natalie	Grade 5
Berg, Robin	Kindergarten

MARBLEHEAD TOWN REPORT 2016

Bergeron, Leroy	Custodian
Bergeron, Kerry	Grade 2
Berggren, Susan	Secretary
Bernhardt, Terri	Psychologist
Betts, Alexandra	Speech Language
Bial, Lisa	Reading Tutor
Bishop, Kathleen	Tutor
Blanchard, Gianna	Grade 2
Blanchette, Christina	Tutor
Blodgett, Amanda	Grade 6
Bobowski, Sandra	Para
Bornstein, Rosalie	Tutor
Bouchard, Jacqueline	Tutor
Bowden, Catherine	Kindergarten Para
Bowe, April	Speech & Language Asst.
Bowen, Melissa	Grade 3
Bowen, Adam	Grade 3
Bowen, Virginia	METCO Tutor
Bradbury, Jillian	Teacher: TLC
Brand, Rebecca	Reading Specialist
Branham, Rachel	Art
Brearley, Alexandra	Social Studies
Breed, Mary	Wellness/PE
Brenner, Nicole	Teacher: Language Based
Broughton, Alison	Para
Broughton, Nicholas	Spec Ed
Bruett, Meghann	Grade 3
Buck, Leon	Custodian
Buckley, Jennifer	Psychologist
Buono, Anna	English
Buonopane, Susan	Teacher: Inclusion
Burke, Lindsay	Grade 5
Bushman, Molly	Tutor
Butters, Bryan	Social Studies
Caisse, Stephen	Custodian
Calabrese, Lauren	Para
Callaghan, Tawny	Science
Campbell, Peter	Custodian
Carey, Alison	Tutor
Carlson, Charlotte	Clerical Para

MARBLEHEAD TOWN REPORT 2016

Carlucci, Coby	Social Studies
Carroll, Linda	Kindergarten Para
Carter, Annaka	Tutor
Carucci, Allison	Teacher: Resource Room
Case, Daye	Lunch Para
Castoldi, Catherine	Teacher: Inclusion
Cecere, Michael	Wellness/PE
Cefalo, Carla	Wellness/PE
Chalek, Wendy	Reading Tutor
Chavez, Jennifer	World Language
Christensen, Henry	Fine Arts
Ciampa, Christina	Grade 6
Clark, Lora	Grade 5
Clifford, Andreana	PACE
Clough, Linda	Para
Clough, Patrice	Tutor
Cohen, Carolyn	Para
Colby, Stephanie	Library Media Specialist
Colfer, Robert	Social Studies
Colson, Sandrine	Math/Science
Comeau, Ronald	Maintenance
Compton, Alison	Speech & Lang Path
Connolly, Milena	Tutor
Conrad, Alyssa	Para
Conroy, Elizabeth	Para
Cook, Bethany	Tutor
Cool, Susan	Tutor
Coombs, Jaimee	Wellness/PE
Corcoran, Angela	COTA
Cowan, Judith	Tutor
Coyle, Alicia	Para
Coyle, Deborah	Tutor
Croke, Deborah	Tutor
Crowley, Brian	Social Studies
Cullen, Deborah	Nurse
Cummings, Cortney	Teacher: Inclusion
D'Amour, Eileen	Music
Dana, Gregory	Math
Darci, Maureen	Kindergarten
Dartley-Rocco, Maura	Wellness/PE

MARBLEHEAD TOWN REPORT 2016

Davidson, Gail	Cafeteria
Davies, Meredith	Tutor
Davis, Kimberly	Teacher: Academic Skills
Davis-Allan, Ann	Teacher: Inclusion
Dawes, Edmund	Tech Ed
Dean, Emily	Director of ELL
Decker, Jessica	Behavior Specialist
DeGeorge, Valerie	Grade 5
Deiana, Dawna	Teacher: Inclusion
Delano, Judith	Lunch Para
DeMello, Joseph	Math
Denis, Margaret	Cafeteria
Deprez, Jennifer	Speech & Lang Path
Derosby, Evan	Para
Devlin, Kristyn	Cafeteria
Dewing, Diane	Cafeteria
Dewing, James	Custodian
Dewing, Jake	Custodian
Dexter, Lesley	Tutor
DiGiammarino, Jennifer	Tutor
Dillon, Robert	English
Dimier, Lisa	Spec Ed Secretary
DiPersio, Brianne	World Language
Dixey, Melissa	Tutor
Dixon, Lelia	Grade 3
Doane, Marilyn	Attendance Clerk
Doben, Maggie	Grade 2
Dodge, Elizabeth	Teacher: VOICE
Doherty, Alfred	Hall Monitor
Doherty, Alice	Lunch Para
Dolan, Alisha	English
Dombkowski, Christine	Tutor
Donahue, Steven	Spec Ed
Donaldson, Lindsay	Social Studies
Doughman, Cathy	Kindergarten Para
Douglass, James	Custodian
Drummond, Ellen	Grade 1
Duffin, Denise	Tutor
Duffy, Amy	Grade 2
Dulac, Kate	Guidance Counselor

MARBLEHEAD TOWN REPORT 2016

Dumais, Brenda	Para
Dunne, Timothy	Para
Dutch, Wayne	Math
Dutton, Meghan	Inclusion Teacher
Eaton, Allison	Guidance Counselor
Elam, Elizabeth	PACE
Elmer, Kara	Guidance Counselor
Elterich, Kristen	Psychologist
Ericsson, Thomas	Science
Erskine, Kimberly	Phys. Therapist
Faia, Beth	Tutor
Fairbanks, Lee-Anne	Grade 1
Fallon, Lois	Guidance Secretary
Fargo, Eric	Wellness/PE
Fehrenbach, Katherine	Grade 4
Feins, Robin	English
Fernandes, Heidi	Nurse
Ferris, Linda	Kindergarten Para
Ferris, Kathryn	Music
Fidler, Grace	Tutor
Finnegan, Jennifer	Spec Ed
Fitzgerald, Cheryl	Bookkeeper for Cafeteria
Fogarty, Elizabeth	Teacher: Language Based
Foley, Karin	Para
Forcier, Ryan	Physics
Ford, Laurie	Transitional Specialist
Fortis, Carmen	Bus Driver
Forward, Maura	Grade 4
Fox, Jeffrey	Tutor
Francois, Mary	World Language
Frankel, Dara	Tutor
Fraser, Jennifer	COTA
Fraser, Holly	Music
Frawley, Patricia	Teacher: SAILS
Frein, Casey	Grade 3
Frias, Julie	Fine Arts
Friedrich, Jennifer	Science
Frigon, Katie	Music
Fu, Michael	Math
Futcher, Edward	Math

MARBLEHEAD TOWN REPORT 2016

Galanxhi, Tatiana	Cafeteria
Garrett, Karen	Tutor
Garry, Benjamin	Spec Ed
Gaskell, Marian	Tutor
Gauthier, Allan	Guidance Counselor
Gay, Betsy	Kindergarten
Gazda, Ann	Phys. Therapist
Geary, Joan	Science
Geelen, Laura	TIDES Teacher
Gerow, Penny	Cafeteria
Giannelli, Briana	Tutor
Giannino, Jennifer	Grade 6
Giardi, Michael	Math
Gilbert, Rebecca	Teacher: Inclusion
Gillett, Whitney	Para
Glabicky, Michael	Para
Goddard, Elizabeth	Spec Ed
Goodwin, Lenore	VOICE Program Coordinator
Gora, Diane	Grade 1
Grazado, Heather	Computer Support Spec.
Graziano, Angela	Grade 3
Greely, Elizabeth	Cafeteria
Greenwood, Justin	Language Based
Grenier, Kathleen	Nurse
Grohe, Kristen	Inclusion Teacher
Grose, Kathryn	Spanish
Gueritault, Violaine	French
Guider, F.	Math
Gunter, Cassandra	METCO Clerical/Bus Monitr
Guthartz, Randy	Art
Guttadauro, Jae	World Language
Haley, Karen	Reading Tutor
Haller, Michael	Lunch/Truck Driver
Halvorsen, Alice	Grade 6
Hamilton, Anne	Clerical Para
Hanratty, Liam	Para
Harris, Mark	Custodian
Harris, Jillian	Tutor
Hart, Mary Ellen	Title I
Hartunian-Credit, Talyn	Kindergarten

MARBLEHEAD TOWN REPORT 2016

Haskell, William	Custodian
Hastings, Rebecca	Kindergarten Para
Hauptman, Molly	Fine Arts
Hayes, Lisa	Spec Ed
Healy, Ryan	Tutor
Hecht, Elizabeth	Kindergarten
Heenan, Brian	Science
Heller, Jonathan	Grade 6
Henry, Taylor	Spec Ed
Herchenhahn, Mary	Art
Herendeen, Cara	Grade 1
Hernandez, Gilberto	Custodian, Flex
Herrick, John	Science
Herrick, Cheryl	Spec Ed
Hertz, Amy	Tutor
Higgins, Thomas	English
Hitscherich, Rebecca	Tutor
Hobbie-Welch, Lauren	Gr 6 Academic Skills
Hobson, Alexandra	Grade 4
Hodnett, Michael	Grade 3
Holbrook, Susan	Spec Ed
Homan, Kathryn	Grade 3
Honos, Christina	ELL Teacher
Hood, Hannah	Inclusion Teacher
Hosic, Kristel	Tutor
Huang, Allison	Math
Hughes, Anna	Tutor/Lunch Para
Huller White, Shirley	Fine Arts
Humphrey, Melissa	Social Studies
Hunt-Pomeroy, Marissa	Language Based
Iapicca, Samantha	Nurse
Ivers, Lianne	Para
James, Amy	Spec Ed
James, Amie	Wellness/PE
Janock, Heidi	Grade 2
Johns, Dawn	Para
Johnson, Beth	Grade 2
Johnson, Carol	Social Worker
Johnston, Elisa	Teacher: Inclusion
Jones, Bethan	English

MARBLEHEAD TOWN REPORT 2016

Jones-Tentindo, Marylyn	Kindergarten Para
Kaeyer, Jill	Tutor
Kalafsky, Connor	Science
Kaltsas, Eleni	Cafeteria
Kane, Mary	PACE
Kannally, Timothy	Grade 4
Karns, Brigitte	English
Keating, James	METCO Tutor/Astronomy
Keith, Shane	Custodian, Flex
Kelleher, Matthew	Custodian
Kelleher, Mary-Jo	Para
Kennedy, Jamie	Guidance Counselor
Killeen, Caron	Reading Tutor
King, Richard	Custodian-Head
Klipper, Samantha	Para
Knight, Eric	Physical Therapy Asst.
Kodiattu, Carolyn	Grade 2
Kolsky, Robert	Custodian
Konz, Peter	Tutor
Kretowicz, Samantha	Para
Lamby, Juanita	Guidance Counselor
Land, Howard	Bus Driver
Landergan, Catherine	Fine Arts
Landry, Elizabeth	Teacher: ACCESS II
Landry, Holly	Tutor
Langton, Gretchen	Computer Support Spec.
Lauro, Bianca	Chemistry
Lavender, Michael	Wellness/PE
Lavoie, Scott	Asst. Head Custodian
Lawton, Peter	Custodian
Leavitt, Rachel	Grade 1
LeBlanc, Mary	Grade 4
LeBlanc, Michaela	Tutor
Legro, Phillip	Custodian
Lehman, Karen	Fine Arts
Lemieux, Robert	Custodian
Lemieux, Jody	Reading Tutor
Leonard, Jenette	Spec Ed
Levine, MaryAnne	Grade 1
Lockerbie, Amanda	Psychologist

MARBLEHEAD TOWN REPORT 2016

Long, Glenn	Custodian
Lovely, Laura	Science
Luise, Judy	Social Worker
Lutwak, Elizabeth	Library Media Specialist
Lydon, Maria	Kindergarten Para
Lyons, Judith	Para
Lyons, Emily	Spec Ed
Maag, Tracy	Permanent Sub
MacDonald, Alyssa	Math
Mace, Richard	Custodian
Mace, Jayne	Para
Mack, Gail	Teacher: Inclusion
Madden, Annie	Grade 4
Magana, Elmer	World Language
Magnet, Nicole	Para
Maloney, Kathryn	Kindergarten Para
Maney, Martha	PreK Para
Marcorelle, Rachel	Para
Marino, Kathleen	Tutor
Martin, Maria	Para
Matuza, Sarah	Math
Mawhorter, Hannah	Tutor
McCabe Hicks, Sarah	Psychologist
McCarthy, Julie	Art
McCarthy, Laura	Grade 2
McCormick, Suzanne	Para
McDermott, Maura	Language Based
McDonald, Maureen	Para
McGrath, Danielle	Wellness/PE
McGuinness, Melissa	Grade 1
McGuinness, Lindsay	Kindergarten
McGurrin, Susan	Tutor
Mcintosh, John	Wellness/PE
McKeever, Charles	Custodian
McKinley, Kylynn	Health/Wellness
McMahon, Maura	Grade 3
McMahon, Deanna	Nurse
Mellor, Margaret	Tutor/Lunch Para
Menzler, Abida	Para
Meredith, Katelyn	Psychologist

MARBLEHEAD TOWN REPORT 2016

Merrill, Melissa	Reading Tutor
Messina, Amanda	Grade 4
Michaud, Tammi	Lunch Para
Michaud, Maria	Para
Miele, Caitlin	Fine Arts
Miles, Mary	Grade 6
Miles, Karen	Speech Language
Miller, Killeen	Grade 4
Miller, Loren	Math
Miller, Jennifer	Nurse
Miller, Joan	Teacher: Inclusion
Millett, Michael	Network Specialist
Minigiello, Marybeth	Kindergarten Para
Mohan, Laurie	Grade 4
Mohler, Janet	Library Media Specialist
Moloney, Neil	English
Mostyn, Constance	Kindergarten
Mullarkey, Tracie	Para
Murphy, Lauren	Spec Ed
Murphy, Philip	Wellness/PE
Murray, Dawn	Nurse
Nash, Laura	English
Nesbitt, Tracy	Tutor
Nestor, Kimberly	Tutor
Neumann, Carol	Tutor
Newsome, Jeffrey	Guidance Counselor
Nicholl, Susan	Spec Ed Secretary
Nicholson, Dale	Tech Ed
Nigro, Lauren	Spec Ed
Nohelty, Tammy	Art
Norley, Ashley	Tutor
Obeke, Sophia	Lunch Para
O'Connor, Michelle	Reading Tutor
O'Flynn, Judith	Grade 1
O'Keefe, Jessica	Tutor
Opal, Anne	Occ. Therapist
Pagano, Justin	Computer Support Spec.
Page, Carolan	Tutor
Palmer, Meredith	Lunch Para
Pasackow, Noah	Social Studies

MARBLEHEAD TOWN REPORT 2016

Pasquini, Monika	World Language
Payne, John	Tech Ed
Perez, Emily	Grade 2
Perez, Lynne	World Language
Perkins, Ryan	Para
Perroni, Brenda	Kindergarten
Peterson, Casey	PreK
Picariello, Karen	Tutor
Pierce, Karen	Grade 3
Pillsbury, Susan	Speech Language
Pittore, Patricia	Grade 2
Pivnick, Ashley	Para
Poisson, Frances	Secretary
Polimeno, Kaleigh	Spec Ed
Poulos, Mackenzie	Behavior Specialist
Price, Dawn	Lunch Para
Promise, Allison	PreK Para
Pruett, Elizabeth	Grade 6
Puopolo Smith, Rene	Inclusion Teacher
Queval, Pascale	Fine Arts
Quigley, Suzanne	Tutor
Quillen, Lisa	Grade 1
Quinn, Janet	Reading Tutor
Racki, James	Custodian
Raimo, Paulette	Tutor
Reardon, Meredith	Guidance Counselor
Reynolds, Katherine	Science
Richards, James	Custodian
Rieckelman, Dana	ELL Teacher
Rieder, Sarah	Math
Rijos, Ramon	Custodian
Ritchie, Daniel	Social Studies
Rochford, Paige	Occ. Therapist
Rodgers, Kathryn	Biology
Roeser, Kathleen	Reading Tutor
Rombach, Jeannie	Tutor
Roncarati, Jenna	Biology
Rosenstein, Alexander	Psychologist
Ross, William	Custodian/Van Driver
Rossini, Katie	TIDES Teacher

MARBLEHEAD TOWN REPORT 2016

Rothenberg, Suzanne	Tutor
Rudloff, James	Teacher: TLC
Rudzinski, Elizabeth	Teacher: Academic Skills
Rumson, Janet	Grade 5
Russell, Robin	Tutor
Russett, Kristen	World Language
Ryan, Connor	English
Rydzewski, Kenneth	Spec Ed
Schaffnit, James	English
Schauer, Rachel	Reading Tutor
Schuesler, Samantha	Hall Monitor
Scoglio, Andrew	Fine Arts
Scott, Robin	Para
Scribner, David	Cafeteria
Seiden, Gloria	Cafeteria
Serino, Kristina	Math/Science
Shapiro, Mary	Grade 1
Shatford, Susan	Library Media Specialist
Shay, James	Custodian
Shea, Barbara	Grade 6
Shepard, Rachael	Para
Sheppard, Aimee	Grade 2
Sheridan, Susan	Grade 3
Sherris, Laura	Secretary
Shevory, Sally	Grade 3
Sholds, Kristina	English
Shull, Willard	Social Studies
Simard, Christine	Cafeteria
Simone, Francesca	Music
Skalaban, Janice	Business
Skeffington, Ashley	English
Skerry, Julie	Tutor
Slattery, Margaret	Spec Ed Secretary
Slattery-Sumner, Marjorie	Cafeteria
Slavet, James	Clinical Psychologist
Sliney, Candice	World Language
Smith, Kathryn	Math
Smullin, Rachel	Math
Snyder, Brenda	Tutor
Soder, Lauren	Teacher: Inclusion

MARBLEHEAD TOWN REPORT 2016

Soghomonian, Allison	Library Media Specialist
Som, Sophan	Tutor
Song, Kendra	Science
Spear, Susan	Tutor
Spillane, Carol	Kindergarten
Spinale, David	Cutodian/Van Driver
Stacey, Peter	Custodian
Stanojev, Beth	Nurse
Stanton, Jessica	Para
Steadman, Joanne	Wellness/PE
Steele, Kimberly	PreK/Elementary Behavior
Stienstra, Alexandra	Grade 5
Stockwell, Taryn	Grade 4
Stoddard, Joseph	Music
Stone, Ethan	Custodian
Stonecipher, Timothy	Guidance Counselor
Strangie, Louann	Spec Ed
Stronach, Tara	Teacher: TIDES
Sullivan, Jane	Grade 5
Sumner, Louis	Cafeteria
Surette, Annie	Tutor
Tangney, Matthew	Social Studies
Teague, Traci	Cafeteria
Teague, Leslie	Library Para
Tefera, Meseret	Lunch Para
Tejada, Lynne	Lunch Para
Tewksbury, Maeve	Speech Language
Thomas, Barbara	Kindergarten
Thomas, Sarah	Para
Thornton, S.Winifred	Teacher: Academic Skills
Tirelli, Robert	Music
Tobin, Kaleigh	Behavior Specialist
Todd, Caroline	English
Trainor, Stephanie	Grade 6
Traynor, Veronica	Para
Treff, Maria	Tutor
Trudeau, Dana	Grade 5
Tully, Frances	Grade 1
Van Wittenberghe, Denise	Psychologist
Vautour, Jennifer	Guidance Counselor

MARBLEHEAD TOWN REPORT 2016

Venezia, Stephen	Social Studies
Vied, Lisa	Grade 5
Voiland, Meredith	Grade 4
Volpe, Stephen	Grade 5
Vona, Mark	Math
Wachtel, Kyle	Wellness/PE
Wahtera, Philo	Grade 2
Waitkevich, Kathryn	Math
Wales, G. Herrick	Teacher: Supported Classr
Wales, Susan	Teacher: VITALS
Walsh, Krystal	Para
Walsh, Meghan	Spec Ed Literacy Coach
Ward, Amanda	ELL Teacher
Ward, Trevor	Para
Warren, Randi	Lunch Para
Webster, Leigh	Tutor
Weed, Dawn	Para
Weiss, Laura	PreK
Welsh, Caitlin	Grade 4
West, Andrea	World Language
Wheeler, James	Tutor
Whipple, Nancy	Cafeteria
Whitaker, Jane	Custodian
Whitaker, Christina	Lunch Para
Whittier, Dawn	Kindergarten Para
Whyte, Catherine	ELL Teacher
Wilkens, John	Social Studies
Willard, Marilyn	Custodian
Willard, Lindsay	Grade 3
Winship, Scott	Band
Wolff-Variam, Cheryl	Reading Tutor
Wolfson, Fara	Teacher: Academic Skills
Wood, Enid	Cafeteria
Worrick, Ann	Tutor
Xiarhos, Kristin	PreK
Yanow, Brooke	Kindergarten
Yomtov, Jamie	Speech Language
Younger, Joan	PreK Para
Zalanowski, David	Science
Zeiner, Kelly	Tutor

MARBLEHEAD TOWN REPORT 2016

Zimmer, Wendy	Speech Language
Zimmerman, Elizabeth	English
Zisson, Laura	Lunch Para
Zolot, Jill	Tutor

MARBLEHEAD TOWN REPORT 2016

PARCC

Marblehead Public Schools participated in the PARTNERSHIP FOR ASSESSMENT OF READINESS FOR COLLEGE AND CAREERS (PARCC) Assessment in grades 3-8 during the 2015 and 2016 school year. These tests are designed to assess performance on the state learning standards, in preparation for college and career readiness. Based on the Massachusetts Curriculum Frameworks, PARCC assesses performance in English Language Arts and Math. One of the key differences is that student performance is reported according to five levels of achievement: Did Not Yet Meet Expectations, Partially Met Expectations, Approached Expectations, Met Expectations, and Exceeded Expectations.

PARCC TEST RESULTS 2015 and 2016

% of Students at each achievement level*

Grade 3		
English Lang. Arts/Literacy		
	2015	2016
Level 4 & 5	73	85
Level 5	18	18
Level 4	55	67
Level 3	14	11
Level 2	7	2
Level 1	6	2
Math		
Level 4 & 5	69	78
Level 5	17	23
Level 4	52	55
Level 3	22	15
Level 2	5	5
Level 1	4	2

*** Achievement Levels:**

- Level 4 & 5: Met or Exceeded Expectations (750-850)
- Level 5: Exceeded Expectations (varies by grade–850)
- Level 4: Met Expectations (750-varies by grade)
- Level 3: Approached Expectations (725-749)
- Level 2: Partially met Expectations (700-724)
- Level 1: Did not meet Expectations (650-699)

MARBLEHEAD TOWN REPORT 2016

Grade 4		
English Lang. Arts/Literacy		
	2015	2016
Level 4 & 5	78	72
Level 5	27	22
Level 4	51	50
Level 3	16	16
Level 2	6	9
Level 1	0	3
Math		
Level 4 & 5	63	68
Level 5	10	8
Level 4	53	60
Level 3	23	16
Level 2	11	13
Level 1	4	3

Grade 5		
English Lang. Arts/Literacy		
	2015	2016
Level 4 & 5	81	79
Level 5	15	12
Level 4	66	67
Level 3	13	18
Level 2	4	3
Level 1	2	0
Math		
Level 4 & 5	67	68
Level 5	18	16
Level 4	49	52
Level 3	20	22
Level 2	10	8
Level 1	3	3

MARBLEHEAD TOWN REPORT 2016

Grade 6		
English Lang. Arts/Literacy		
	2015	2016
Level 4 & 5	79	78
Level 5	21	27
Level 4	58	50
Level 3	17	13
Level 2	3	7
Level 1	1	2
Math		
Level 4 & 5	70	67
Level 5	14	16
Level 4	55	51
Level 3	21	21
Level 2	7	8
Level 1	2	4

Grade 7		
English Lang. Arts/Literacy		
	2015	2016
Level 4 & 5	86	88
Level 5	48	48
Level 4	37	41
Level 3	11	8
Level 2	2	3
Level 1	1	1
Math		
Level 4 & 5	67	71
Level 5	20	16
Level 4	47	55
Level 3	23	20
Level 2	9	8
Level 1	1	2

MARBLEHEAD TOWN REPORT 2016

Grade 8		
English Lang. Arts/Literacy		
	2015	2016
Level 4 & 5	89	84
Level 5	32	35
Level 4	56	49
Level 3	8	12
Level 2	2	3
Level 1	2	1
Math-Algebra		
Level 4 & 5	72	71
Level 5	20	24
Level 4	52	47
Level 3	17	17
Level 2	8	7
Level 1	3	5

MARBLEHEAD TOWN REPORT 2016

MCAS

Marblehead Public Schools continued to administer MCAS to the 10th grade in ELA, Math and Science. Provided below is the MCAS SUMMARY for the past five years.(percentage of students at each performance level)

Grade 10					
Eng/Language Arts	2012	2013	2014	2015	2016
Advanced	57	68	63	76	73
Proficient	42	28	34	22	25
Needs Improvement	0	4	2	2	2
Warning/Failing	1	1	1	0	0
Mathematics	2012	2013	2014	2015	2016
Advanced	73	68	70	77	67
Proficient	21	24	19	16	25
Needs Improvement	4	7	7	5	6
Warning/Failing	2	2	4	2	2
Science& Technology	2012	2013	2014	2015	2016
Advanced	49	44	49	52	52
Proficient	38	43	39	37	42
Needs Improvement	12	11	9	10	5
Warning/Failing	1	1	2	0	0

Marblehead Public Schools continued to administer
MCAS Science to the 5th and 8th grades

Grade 5					
Science & Tech.	2012	2013	2014	2015	2016
Advanced	31	40	39	32	20
Proficient	38	35	39	45	44
Needs Improvement	26	20	17	20	32
Warning/Failing	5	4	5	4	3

MARBLEHEAD TOWN REPORT 2016

Grade 8					
Science/Technology	2012	2013	2014	2015	2016
Advanced	14	8	10	8	16
Proficient	56	57	62	57	49
Needs Improvement	24	32	25	28	29
Warning/Failing	6	3	4	7	7

High School Scholastic Aptitude Test Scores (SAT) Marblehead SAT Scores

Year	Critical Reading	Math	Writing
2012	558	578	565
2013	558	578	565
2014	557	571	560
2015	570	570	565
2016	562	564	565

AP Examinations

YEAR	2012	2013	2014	2015	2016
# of Students	194	181	238	263	307
Total Grades reported	321	319	481	497	572
# of Subjects	17	12	14	17	22
% Earning 3 or higher	86%	86%	84%	83%	83%

National Merit Scholarship Program

Class of 2017 9 Commended Scholars

Class of 2016 1 Finalist and 14 Commended Scholars

Class of 2015 1 Finalist and 13 Commended Scholars

Advanced Placement Awards

Class of 2016 42 AP Scholar Awards
25 AP Scholar with Honors Awards
37 AP Scholar with Distinction Awards
6 AP National Scholar

MARBLEHEAD TOWN REPORT 2016

Class of 2015	40 AP Scholar Awards 10 AP Scholar with Honors Awards 32 AP Scholar with Distinction Awards 6 AP National Scholars
Class of 2014	27 AP Scholar Awards 15 AP Scholar with Honors Awards 37 AP Scholar with Distinction Awards 6 AP National Scholar

Post Secondary Report for the Class of 2016

Size of Class:	249
Percentage continuing education	95%
Attending 4 year Colleges	90%
Attending 2 year Colleges	3%
Post Grad or Technical School	2%
Military	1%
Percentage going into employment	4%

Class of 2016

Valedictorian: Christopher Converse Colcord










Salutatorian: Michael Leonid Kaminsky

	Caroline Ruth Ackerman
	Matthew Joseph Adams
	Cameron Phillip Addis
	Austin Schoellkopf Allen
	Giulio Francesco Angius
	Victoria June Arakelian
+	Gregory Vladimir Arustamyan
+	Hannah Molly Ashe
	Mackenzie Leigh Ausband
	Samuel Louis Ayer
	Olivia Markell Ballard
*++	Caroline Barone
	William James Barrett
+	Dominick Duncklee Berardi
*♫++	Risa Sophia Berman






MARBLEHEAD TOWN REPORT 2016

+ Kaitlyn Elizabeth Bernato
+ Rachel May Blaisdell
++ Michael Christian Blaney
+ Michael Philip Bolognese
+ Sara Ann Bornstein
+ Theodore Colin Bostley
Emma Chae Broughton
Desiree Tamara Brown
Kelly Sullivan Brown
Hannah Marguerite Bugler
Maxim Joseph Buonanduci
Julia Lanier Burke
+ Carly Ruth Burns
Michael Gilbert Butten
🎵+ Perry Rose Byrne
Ryan Frederick Callori
Ian Costello Cammett
David Jon Carey
*++ John David Carollo
+ Spencer Steven Carr
Harrison Samuel Caulfield
Laura Leal Cavacim
Nathaniel William Cayen
Trevor James Chaisson
+ Sydney Brooke Ciulla
++ Aubrey Dever Clark
✍️ Olivia Rose Clark
Kirk Barton Clingen
++ Miranda Di Clingen
Megan Sheridan Clough
Mark Andrew Cohen
*++ Christopher Converse Colcord
Logan Joseph Cormier
Deon James Cottrell
Liam Francis Coughlin
Jonathan Reed Cressy
++ Yettive Samantha Crestohl
Kylie Elizabeth Cronin
Sarah Grace Cullen
✍️+ Ana Marguerite Curtin

MARBLEHEAD TOWN REPORT 2016

+ Lydia Jay Curtis
*  ++ Andrew Sergei Dalton
Colin Matthew Daly
* ++ Hannah Molly Davis
+ Kendall Leigh de Vries
++ Madison Ava Delande
+ Audrey Beatrice DeMilo
Sophie Maud Deutsch
Jack David Devlin
Thomas Jordan Diffendal
Nicholas Arthur DiGiovanni
 + Leanne Marie Doherty
+ Brady Thomas Dolan
+ Andrew John Donlon
 + Victoria Anne Donlon
Michèle Alessandra Donovan
Sabrina Mayor Doughman
Morgan Cathy Doyle-Elwell
 Paige Elizabeth Doyle-Elwell
Celeste Marie Driscoll
John Kelly Driscoll
*  ++ Stella Isabelle Elizabeth Egelja
Isis Chyanne Elston
 Elizabeth Katherine Engstrom
++ Andrew John Ernst
+ Swanee Ushait Falk
Conor William Fallon
++ Nathan David Faynzilberg
Owen Edward Feehley
++ Marco Ferrando
+ Linda Marie Fitzpatrick
Hannah Rose Fowler
 + Nicole Elizabeth Frevold
++ William Sean Ryan Gaddis
 Rachel Rose Garfield
* ++ John Charles Garrett
Daniel Lawrence Gienieczko
+ Samantha Rose Gilberg
++ Patrick Jackson Gilligan
 + Victoria Christine Gilligan







MARBLEHEAD TOWN REPORT 2016

Sara Nathalie Gindes
Anna Rebekah Godes
+ George Emilio Goetz
+ Megan Elizabeth Golden
 Leah Gina Goldenberg
+ Gabriela Lennie Gonzalez
Alana Claire Goodman
*++ Louisa Katherine MacDonald Gould
*++ Bryan Peter Graf
Lily Jiumei Granowitz
Michaela Rois Griffin
+ Max Aaron Gross
Dylan Paul Haarer
*+ Jacob Michael Hamelburg
++ Lillian Jean Hammer
+ Meagan Anne Hanratty
Samuel Wayne Hanscom
++ Margaret Sloan Hauck
*++ Olivia Sara Hazlett
Zachary Daniel Heiner
++ Alexandra Amelia Hersey
+ Jack Thomas Hertz
Charles Ieuan Edward Higgins
Luke Raymond Hilshey
*++ Annie Bardwell Hollister
Benjamin Ronald Holloran
 Maura Eileen Honan
Robert James Hooper
+ Erin Margaret Horgan
+ Nicholas Mark Hurley
Billie Alexandra Jacobs
*++ Olivia Embrey James
Kady Bryn Jarvis
+ Breanne Kathleen Joyce
+ Elise Margaret Joyce
+ McKenzie Sullivan Joyce
Timothy Joseph Kalinowski
*++ Michael Leonid Kaminsky
Allison Marie Kapoll
Cisem Karaca

MARBLEHEAD TOWN REPORT 2016

Kela Kasemi
 ✍️+ Emily Irene Kauffman
 ++ Moira Colleen Kay
 🎵++ Annabelle Eve Kearney
 *++ Garret Austen Keough
 ✍️++ Jillian D'Arcy King
 ✍️+ Kyle Robert Kliss
 + Allison Elizabeth Klocker
 ++ Julia Elizabeth Moore Klopfer
 Emma Catherine Knittle
 + Jared Daniel Kokinos
 Zachary Baren Korff
 Kyle William Kreisher
 Eric Michael Krouss
 Noah Reed Kryple
 ✍️+ Josephine Marie Landau
 Julia Bliss Lane
 + Blake Zachary Larson
 ++ Zachary Louis Lazar
 *++ Duncan Alexander Paul Legget
 + Rachel Caroline Liacos
 Amanda Jacqueline Lindqvist
 ++ Adam Harris Linsky
 Graham Edward Littler
 Joshua Benjamin Lovins
 ++ Maxwell Jerome Lutwak
 + Brittany Marie Lydon
 *✍️++ Grace Carolyn MacDonald
 + Susannah Marietta Mace
 + Daniella Marie Maney
 *++ Julia Elizabeth Marsden
 + Erin Kathleen Martin
 Marissa Leigh Massaro
 *++ Corinne Elizabeth Mayle
 Declan Patrick McGorray
 🎵++ Joseph Francis McKeever
 + Bardia Mehr
 *++ Zachary Elliott Michaels
 *++ Christopher Mark Mirabella
 Colin Sean Mitchell

MARBLEHEAD TOWN REPORT 2016

*  + Jordan Robin Mitchell
James Michael Monahan
+ Peter Richard Morrison
+ Sarah Catherine Mundy
Neal Patrick Murray
Isabella Chiara Musso
+ Justyn Paige Needel
+ Amy Frances Nesbitt
Craig Augustus Nolan
+ Mitchell Wright Norcross
Liam Tracy Norton
+ Alyssa Rae Nye
*++ Joshua Hillel Okon
*++ Sarah Abigail Oliver
+ Harrison Raymond Orne
 + Renée Lee Pavlovich
+ Samantha Jane Payne
*  ++ Olivia Rose Tatirosian Perez
Robert Owen Picariello
Brandon Cruz Pompa-Whitaker
*  ++ Daniel Skidmore Portnof
+ Margaret Rose Potvin
*++ Henry William Power
Rachel Kennedy Preston
+ Emily Case Promise
Hunter Robert Proulx
+ Kelsey Reardon Pruett
*++ Marco Radaelli
Erik Fergus Richardson-Bach
++ Cassie Jean Riddle
Camilla Risicato
 + Cordelia Mae Roberts
+ Katherine Grace Rodger
Janely Milagros Rodriguez Reinoso
Malachi Charles Rosen
 ++ Julie Hope Rosenthal
Paul Joseph Roy
Nicholas Ruiz
Lexie Elizabeth Russo
Marvin Saez

MARBLEHEAD TOWN REPORT 2016

♪+	Parker Hanako Saltsman
	Oliver Douglas Sanders
+	André Luis Lara Schneider
	Alexis Julianna Seay
+	Kayla Jenette Serowik
+	Alexa Rose Shapiro
++	Christina Suzanne Shatford
*++	Kimberly Ann Shatford
	Cole Joseph Shevory
*++	Jocelyn Paige Smith
♪+	Grace Tran Spinney
	Jeffrey Gordon Stern
	Andrew Stjepic
+	Julia Marie Stockwell
	Trevon Patrick Stone
	Charles Christopher Sweeney
+	Daniel Alec Szottfried
+	Benjamin Murphy Taliesin
	Joshua Peter Tassinari
	Emily Lorraine Tejada
+	Coles Buckley Tompkins
*++	Nicole Leigh Torrie
	Emily Winslow Trasher
*++	Caroline de Brux Tripodi
	Caroline Grace Tucker
+	Marina Caroline Uhrich
++	Lauren Ann Unterborn
	Michael Joseph Vaillancourt
++	Anastasia Paulina Vainas
++	Marika Breed Van Dusen
+	Craig Stetson VanRemoortel
	Gabriella Olivia Van Wittenberghe
+	Isabella Christina Van Wittenberghe
*♪++	Mary Frances Wall
+	Matthew Findeisen Wallace
+	Michael Davenport Weidenbruch
♪+	Abby Jane Wheeler
	Nicholas Chapman Wigglesworth
+	Jakob Clay Wikar
	Hadley Anne Woodfin

MARBLEHEAD TOWN REPORT 2016

+ Jacob Morris Woodrow

+ Tedd Harrison York

* National Honor Society Member

 National Art Honor Society Member

 Tri-M Music Honor Society Member

++ High Honor Graduate: 3.8 Cumulative Grade Point Average or better
(7 semesters)

+ Honor Graduate: 3.4 Cumulative Grade Point Average or better (7 semesters)

NOTE: List of graduates and awards subject to change

Five-Year Enrollment Summary

	10/1/2012	10/1/2013	10/1/2014	10/1/2015	10/1/2016
Pre-School	37	50	58	44	38
Elementary	1000	986	952	917	882
Village School	727	693	701	680	672
Middle School	505	516	514	510	506
High School	996	1053	1030	1066	1056
Total	3265	3298	3255	3217	3154

MARBLEHEAD TOWN REPORT 2016

October 1, 2016 Enrollment Numbers

School	PreK	K	1	2	3	4	5	6	7	8	9	10	11	12	Totals
Bell	0	61	58	78	67	0	0	0	0	0	0	0	0	0	264
Coffin	0	0	0	79	88	0	0	0	0	0	0	0	0	0	167
Gerry	0	73	73	0	0	0	0	0	0	0	0	0	0	0	146
Glover	37	91	65	81	66	0	0	0	0	0	0	0	0	0	340
Village	0	0	0	0	0	229	212	227	0	0	0	0	0	0	668
Veterans	0	0	0	0	0	0	0	0	246	257	0	0	0	0	503
High School	0	0	0	0	0	0	0	0	0	0	255	268	244	276	1043
Totals	37	225	196	238	221	229	212	227	246	257	255	268	244	276	3131

MARBLEHEAD TOWN REPORT 2016

TOWN WARRANT ANNUAL TOWN MEETING MAY 1, 2017

Commonwealth of Massachusetts,
County of Essex, ss
to Any Constable in the Town of Marblehead
Greeting:

You are hereby required and directed in the name of the Commonwealth of Massachusetts to warn and give notice to the inhabitants of Marblehead, qualified to vote in elections and in town affairs, to meet at the Marblehead Veterans Middle School Auditorium, Duncan Sleigh Square, 217 Pleasant Street, Marblehead, MA, on Monday, the first day of May next A. D. 2017 (it being the first Monday in May) at 7:00 o'clock in the afternoon to act on the following articles in the Warrant for said meeting as follows:

Article 1 Articles in Numerical Order

To see if the Town will vote to adopt an order requiring articles in the Warrant to be taken up in their numerical order, or take any other action relative thereto. Sponsored by the Board of Selectmen.

Article 2 Reports of Town Officers and Committees

To receive the report of the Town Accountant, the reports of the Town Officers, and special Committees, or take any other action relative thereto. Sponsored by the Board of Selectmen.

Article 3 Assume Liability

To see if the Town will assume liability in the manner provided by Section 29 of Chapter 91 of the General Laws, for all damages that may be incurred by work to be performed by the Massachusetts Highway Department for the improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, harbors, tidewaters, foreshores and shores along a public beach in accordance with Section 11 of Chapter 91 of the General Laws and authorize the Selectmen to execute and deliver a bond of indemnity therefore to the Commonwealth, or take any other action relative thereto. Sponsored by the Board of Selectmen.

MARBLEHEAD TOWN REPORT 2016

Article 4 Accept Trust Property

To see if the Town will vote to accept certain trust property, gifts or grants to be administered by the Town or modify the terms thereof, or take any other action relative thereto. Sponsored by Town Counsel.

Article 5 Lease Town Property

To see if the Town will vote to authorize the appropriate Town Officers to let or lease such land, buildings or structures owned by the Town on such terms as they may determine, or take any other action relative thereto. Sponsored by the Board of Selectmen.

Article 6 Unpaid Accounts

To see if the Town will vote to appropriate or transfer from available funds a sum of money to provide for the payment of any unpaid accounts brought forward from previous years, or take any other action relative thereto. Sponsored by the Finance Director.

Article 7 Departmental Revolving Funds

To see if the Town will vote to amend Chapter 63 of the Town of Marblehead General Bylaws by adding a new section 63-9 to establish and authorize revolving funds for use by certain town departments, boards, committees, agencies or officers under G.L. c. 44 §53E 1/2, or take any other action relative thereto. Sponsored by the Board of Selectmen.

Article 8 Establish Injury Leave Indemnification Fund

To see if the Town will vote to accept paragraph 4 of G.L. c. 41 §111F in order to establish and appropriate amounts for a special injury leave indemnity fund for payment of injury leave compensation or medical bills incurred under G.L. c. 41 §111F or §100, or take any other action relative thereto. Sponsored by the Finance Director.

Article 9 Purchase of Equipment of Several Departments

To see if the Town will raise and appropriate any sums of money for the purchase of equipment for the several departments of the Town, to authorize the Board of Selectmen to trade old equipment as part of the purchase price and to determine whether this appropriation shall be raised by borrowing or otherwise, or take any other action relative thereto. Sponsored by the Board of Selectmen.

MARBLEHEAD TOWN REPORT 2016

Article 10 Capital Improvements for Public Buildings

To see if the Town will vote to raise and appropriate a sum of money for remodeling, reconstructing and making extraordinary repairs to existing Town or School buildings and the purchase of necessary equipment including computer hardware and software to determine whether this appropriation shall be raised by borrowing or otherwise, or take any other action relative thereto. Sponsored by the Board of Selectmen.

Article 11 Walls and Fences

To see if the Town will vote to raise and appropriate a sum of money for the construction and reconstruction of walls and fences for the protection of highways and property, including engineering services in connection therewith; to authorize the appropriate Town Officers to acquire by purchase, eminent domain or otherwise, any land or easements necessary therefore; to determine whether this appropriation shall be raised by borrowing or otherwise, or take any other action relative thereto. Sponsored by the Board of Selectmen.

Article 12 Amend Town Bylaw related to Building Permit Fees

To see if the Town will vote to amend the Town of Marblehead General Bylaws Article III Permits, Section 30-15(B) as follows (**underline and bold** is new language and ~~cross through~~ is omitted language):

30-15 B

The amount of such fees shall be \$15 per \$1,000 of the total cost of the work to be done under such permits, as estimated by the Building Commissioner, with a minimum fee for each permit issued of \$30. This fee will include the cost of the wiring permit and plumbing permit. ~~Other permits will be based on the following fees:~~

- ~~(1) Roofing permit: \$30.~~
- ~~(2) Siding permit: \$30.~~
- ~~(3) Demolition permit: \$30.~~
- ~~(4) Staging permit: \$30.~~

Or take any other action relative thereto. Sponsored by Board of Selectmen.

Article 13 Accept Gift of Land

To see if the town will vote to authorize the Board of Selectmen to accept a gift of real property owned by Tower School in Marblehead, MA as more fully set forth on the plan entitled: "Rights Plan in Marblehead, Mass Showing Proposed Area to be Gifted to the Town of Marblehead", having a Scale 1" = 20' and being dated January 9, 2017, drawn by Hayes Engineering, Inc., or take any other action relative thereto. Sponsored by the Board of Selectmen.

MARBLEHEAD TOWN REPORT 2016

Article 14 Application of Bond Premium

To see if the Town will vote to supplement each prior vote of the Town that authorizes the borrowing of money to pay costs of capital projects to provide that, in accordance with Chapter 44, Section 20 of the General Laws, the premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bond or notes, may be applied to pay project costs and the amount authorized to be borrowed for each such project shall be reduced by the amount of any such premium so applied, or take any other action relative thereto. Sponsored by the Finance Director.

Article 15 Fiscal 2017 Water Department Additional Appropriation

To see if the Town will vote to appropriate or transfer from available funds a sum of money to fund additional expenses of the Fiscal 2017 Water Department budget, said sum to be added to Article 27, Item 232 Water Expense as voted at the Annual Town Meeting in May 2016, or take any other action relative thereto. Sponsored by the Finance Director.

Article 16 Water Department Construction

To see if the Town will vote to appropriate a sum of money to be expended by the Water and Sewer Commission for the construction, reconstruction and extending of water mains, replacement of water meters, appurtenances, engineering, consultants, surveys including revenue studies and other general Water Department purposes, and to authorize the Board of Water and Sewer Commissioners to acquire by purchase, eminent domain or otherwise any lands or easements necessary, or take any other action relative thereto. Sponsored by the Board of Water and Sewer Commissioners.

Article 17 Sewer Department Construction

To see if the Town will vote to appropriate a sum of money to be expended by the Water and Sewer Commission for the construction or reconstruction of sewers for sanitary purposes and for sewerage disposal, pump stations, original pumping equipment, metering equipment, safety equipment, replacement of said equipment, engineering, consultants, surveys, including revenue studies and other general Sewer Department purposes, and to authorize the Board of Water and Sewer Commissioners to acquire by purchase, eminent domain or otherwise any lands or easements necessary, or take any other action relative thereto. Sponsored by the Board of Water and Sewer Commissioners.

MARBLEHEAD TOWN REPORT 2016

Article 18 Storm Drainage Construction

To see if the Town will vote to appropriate a sum of money for the construction, reconstruction, permitting and maintenance of storm sewers for surface drainage, including engineering services in connection therewith, and for general Drain Department purposes, including the purchase or lease of equipment, and to authorize the appropriate Town Officers to acquire by purchase, eminent domain or otherwise, any land or easements necessary therefore, and to raise the money for such purposes by the issue of bonds or notes or in any other manner, to be expended by the Water and Sewer Commission; or to take any other action relative thereto. Sponsored by the Board of Water and Sewer Commissioners.

Article 19 Water and Sewer Commission Claims

To see if the Town will vote to authorize the Water and Sewer Commission and the Board of Selectmen acting jointly to compromise any claims for damages or suits pending against the Town of Marblehead on account of acts which may have occurred during the construction of the water, sewer and storm water system, or take any other action relative thereto. Sponsored by the Board of Water and Sewer Commissioners.

Article 20 Financial Assistance for Conservation

To see if the Town will vote to authorize the Conservation Commission and other proper officers of the Town to apply for financial assistance from public and private sources to be expended by the Conservation Commission for the purchase of vacant land and any other purpose, authorized by Section 8C of Chapter 40 of the General Laws as amended, or to reimburse the Town for sums of money expended for such purposes, or both, or take any other action relative thereto. Sponsored by the Conservation Commission.

Article 21 Ratification of Salary Bylaw

To see if the Town will vote to ratify certain actions taken by the Compensation Committee under Chapter 43 Section 3(e) as last amended and amend the classification table by reclassifying two positions, or take any other action relative thereto. Sponsored by the Compensation Committee.

Article 22 Proposed Reclassification and Pay Schedule (Administrative)

To see if the Town will vote to amend Chapter 121 of the Bylaws, Classification and Wage Salary Plan, by changing certain job titles where indicated and reclassify certain positions in the Administrative Pay Schedule; to strike out the pay schedule as it relates to Administrative personnel, substitute in place thereof the new pay schedules and to transfer from available funds and/or appropriate a sum of money to

MARBLEHEAD TOWN REPORT 2016

make said new pay schedules effective, or take any other action relative thereto. Sponsored by the Board of Selectmen.

Article 23 Proposed Pay Schedule and Reclassification (Traffic Supervisors)

To see if the Town will vote to amend Chapter 121 of the Bylaws, Classification and Wage Salary Plan, by changing certain job titles where indicated and reclassify certain positions in the Traffic Supervisors Pay Schedule; to waive the pay schedule as it relates to Traffic Supervisor personnel, substitute in place thereof the new pay schedules and to transfer from available funds and/or appropriate a sum of money to make said new pay schedules effective, or take any other action relative thereto. Sponsored by the Board of Selectmen.

Article 24 Proposed Reclassification and Pay Schedule (Seasonal and Temporary Personnel)

To see if the Town will vote to amend Chapter 121 of the Bylaws, Classification and Wage Salary Plan, by changing certain job titles where indicated and reclassify certain positions in the Seasonal and Temporary Personnel Pay Schedules; strike out the pay schedules as they relate to seasonal and temporary personnel, substitute in place thereof the new pay schedules and to transfer from available funds and/or appropriate a sum of money to make said new pay schedules effective, or take any other action relative thereto. Sponsored by the Board of Selectmen.

Article 25 Compensation - Town Officers

To see if the Town will vote to revise the compensation of the Town Clerk as the Town by vote may determine and to transfer from available funds and/or appropriate a sum of money to make said revision effective, or take any other action relative thereto. Sponsored by the Board of Selectmen.

Article 26 Essex North Shore Agricultural and Technical School District

To see if the Town will vote to approve the gross operating and maintenance budget of the Essex North Shore Agricultural and Technical School District for the fiscal year commencing July 1, 2017 and appropriate a sum of money for the Town's assessment of the same, or take any other action relative thereto. Sponsored by the Board of Selectmen.

Article 27 Available Funds Appropriate to Reduce Tax Rate

To see if the Town will vote to appropriate free cash balance in the hands of the Town Treasurer, including any surplus or part of surplus in the Electric Light Department for use of the Assessors in making the tax rate, or take any other action relative thereto. Sponsored by the Finance Director.

MARBLEHEAD TOWN REPORT 2016

Article 28 Expenses of Several Departments

To see what sums of money the Town will raise and appropriate, including appropriations from Federal Revenue Sharing moneys, to defray the necessary and usual expenses of the several departments of the Town for the fiscal year beginning July 1, 2017, or take any other action relative thereto. Sponsored by the Finance Director.

Article 29 Supplemental Expenses of Several Departments

To see what sums of money the Town will raise and appropriate, including appropriations from Federal Revenue Sharing moneys, to defray the supplemental expenses of the several departments of the Town for the fiscal year beginning July 1, 2017, or take any other action relative thereto. Sponsored by the Finance Director.

Article 30 Layout and Acceptance of Tioga Way

To see if the Town will vote to accept and allow the layout of Tioga Way as a Town Way made by the Selectmen and authorize the Selectmen to take by eminent domain or otherwise the lands included, included in said layout and raise and appropriate a sum of money for the payment of land damages and for the construction of said way, or take any other action relative thereto. Sponsored by Robert Hansen and others.

Article 31 Town Clerk, Appointed

To see if the Town will, pursuant to Massachusetts General Law Chapter 41 Section 1B, vote to change the position of Town Clerk from elected to appointed by the Board of Selectmen, or take any other action relative thereto. Sponsored by Charles Gessner and others.

Article 32 Transparency in Political Donations

To see if the Town will vote to support a resolution supporting state and federal legislation that provides greater transparency in political donations and limits the influence of money in politics and to request our state and federal representatives to support and lead efforts to pass such legislation, or take any other action relative thereto. Sponsored by Barbara Grenier and others.

Article 33 Expenses for Holiday Decorations

To determine whether the Town of Marblehead will allocate funds in the amount of \$2600.00 (two thousand and six hundred dollars) for the beautification of the town during December-Winter holiday season, which funds shall be used to decorate the commercial zones on Washington Street, Pleasant Street and Atlantic Avenue with

MARBLEHEAD TOWN REPORT 2016

garlands, wreaths, ribbon etc. and to pay for the installation of said decorations, or take any other action relative thereto. Sponsored by Dawn LiVigne, Kristin Pollard and others.

You are hereby further required and directed to notify and warn the Inhabitants of the Town of Marblehead aforesaid who are qualified to vote in elections and in Town affairs to subsequently meet at the several designated polling places in their respective precincts in said Marblehead to wit:

In Precinct 1 - Polling Place –

OLD TOWN HOUSE

1 Market Square

In Precinct 2 - Polling Place –

MASONIC TEMPLE

62 Pleasant Street

In Precinct 3 - Polling Place –

MASONIC TEMPLE

62 Pleasant Street

In Precinct 4 - Polling Place –

MARBLEHEAD COMMUNITY CENTER

10 Humphrey Street

In Precinct 5 - Polling Place –

MARBLEHEAD COMMUNITY CENTER

10 Humphrey Street

In Precinct 6 - Polling Place –

MARBLEHEAD COMMUNITY CENTER

10 Humphrey Street

on Tuesday, the 9th day of May next A.D. 2017 (it being the second Tuesday after the first Monday in May) at 7 o'clock in the forenoon then and there to bring into the precinct officers of their respective precincts their votes on one ballot for the following-named Town Officers to wit:

Selectmen 5 for 1 year

Moderator 1 for 1 year

Assessors 1 for 3 years

Cemetery Commission 1 for 3 years

Board of Health 1 for 3 years

Library Trustee 2 for 3 years

Library Trustee 1 for a 1 year unexpired term

MARBLEHEAD TOWN REPORT 2016

Municipal Light Commission 1 for 3 years
Planning Board 2 for 3 years
Recreation and Park Commission 5 for 1 year
School Committee 2 for 3 years
Water & Sewer Commission 2 for 3 years
Water & Sewer Commission 1 for a 2 year unexpired term

For these purposes the polls will be open at each and all of said precincts at 7 o'clock in the forenoon and will be closed at 8 o'clock in the afternoon at each and all of said precincts and you are directed to serve this Warrant by posting attested copies thereof at Abbot Hall and ten (10) other conspicuous places in Town as required by the Bylaws not later than thirty (30) days after being closed.

Hereof fail not and make due return of this Warrant or a certified copy thereof with our doings thereon, to each of the several precinct wardens at the time and place of meetings aforesaid and to the Town Clerk as soon as may be before the said meetings.

MARBLEHEAD TOWN REPORT 2016

Given under our hands at Marblehead aforesaid this 15th
day of February 2017.

Jackie Belf-Becker
JACKIE BELF-BECKER, Chair

Harry C. Christensen, Jr.
HARRY C. CHRISTENSEN, JR.

Judith R. Jacobi
JUDITH R. JACOBI

Bret T. Murray
BRET T. MURRAY

James E. Nye
JAMES E. NYE

Selectmen of Marblehead



A True Copy

Attest:

, Constable

W. R. Rupp
2-27-17

Departmental Information

Emergency:

FIRE

911

POLICE

911

Town of Marblehead Official Website: www.marblehead.org

(Note: All phone numbers are 781 Area Code unless otherwise noted.)

Assessments	Assessors	631-0236
Birth, Marriage & Death Certificates	Town Clerk	631-0528
Board of Appeals (Zoning)	Engineering	631-1529
Building Permits	Building	631-2220
Burial Permits	Health Department	631-0212
Cemetery	Cemetery	631-1182
Collector of Taxes	Finance	631-0587
Council on Aging	Council on Aging	631-6737
Elections	Town Clerk	631-0528
Finance Director	Finance	631-1705
Fire Prevention	Fire Department	639-3428
Fuel Oil Storage	Fire Department	639-3428
Harbormaster	Harbormaster	631-2386
Health	Health Department	631-0212
Historical Commission	Abbot Hall	639-3425
Library	Abbot Public Library	631-1480
Licenses – alcohol, common victualler entertainment, second hand	Selectmen's Office	631-0000
Licenses – marriage, dog	Town Clerk	631-0528
Plumbing Permits	Building	639-9151
Police Administration	Police Dept.	631-1212
Recreation	Recreation & Park	631-3350
Schools:	Administration	639-3140
	High School	639-3100
	Veterans Middle School	639-3120
	Village School	639-3159
	Bell	639-3171
	Coffin	639-3181
	Gerry	639-3186
	Glover	639-3191
Streets, Sidewalks	Public Works	631-1750
Town Administrator	Selectmen's Office	631-0000
Town Treasurer	Finance	631-1033
Trees	Tree Warden	631-2721
Veterans' Benefits	Veterans' Agent	631-0990
Water & Sewer	Water & Sewer	631-2694
Weights & Measures	Sealer	631-0990
Wiring Permits	Building	639-9151
Zoning Enforcement	Building	631-2220

FEDERAL AND STATE SENATORS AND REPRESENTATIVES:

US Senators:	Elizabeth Warren	617-565-3170
	Ed Markey	617-565-8519
US Representative (6 th Dt.)	Seth Moulton	978-531-1669
MA Representative (8 th Dt.)	Lori Ehrlich	617-722-2014
MA Senator (3 rd Dt.):	Thomas M. McGee	617-722-1350

