Recreation & Parks Commission Meeting January 28, 2021 5:30p via Zoom

Attendance: All present: Chip Osborne, Derek Norcross, Linda Rice Collins, Jerry Tucker, Matt Martin

Motion made to approve the minutes of the last meeting. All in favor

New Hire

Full Time Position: Park Maintenance/Grounds: Thomas Cronin Motion Made to Hire. All in favor.

Budget:

Department Goals Worksheet

- 6th Goal Chandler Hovey Park Pavillion \$350k
 - Town has to decide
 - Override
 - Capital Fundraising Campaign
 - Tear down and no pavilions liability
- Seaside Tennis Courts end users best use
 - Pickleball Courts included In Renovations?
- Athletic Fields metric
- Motion Made to Approve All in Favor

Salary Budget Worksheet - Motion Made to Approve - All in Favor Operational Budget Level Funded - Motion Made to Approve - All in Favor Review of Organization Chart

• Color Code - Jaime

Proposal of New Job Description

Recreation Supervisor/Assistant Superintendent of Recreation & Parks
Director of Recreation/Assistant Superintendent of Parks - Motion made to approve new job description. All in favor

Motion made for Chairman to present to Compensation Commission - All in favor If approved - Funding? Finance Committee, Shift budget, Hybrid with Revolving Fund, Revolving Fund

Review of all job descriptions- goal? 7th goal. Motion Made - All in favor.

Meeting Adjourned: 6:24p