

Harbors and Waters Board
Meeting via zoom
January 11, 2021

The meeting was called to order at 7:30pm.

Present: Doub, Michaud, Cuzner, Breen, Smith, Dragonas

- Minutes of last meeting approved.
- Preliminary budget discussion:
 - Salaries-level funded except for COL and step increases.
 - Operational expense-level funded except for uncontrollable 20K. expenses of health insurance and retirement.
 - Outlays-150K based on certified surplus as of 6/30/20.
- Harbormaster report:
 - Intern for January-Jeremy Gillis.
 - All boats out.
 - Hornet-engine being serviced in Gloucester.
 - Safe boat-being serviced at Ryan Marine.
 - Whaler-on trailer, ready for launch if needed.
 - State St north gangway being delivered this week.
 - Discussed future replacement of floats with concrete floats.
- Adjourned at 8:15 pm.