HARBORS AND WATERS BOARD MINUTES

10/4/21

Present: Gregory, Smith, Breen, Dragonas, Hood, Cuzner and Michaud

Meeting was called to order at 7:30pm.

The minutes of the last meeting were approved.

Budget discussion:

- 1. Town is asking to have a completed budget a month earlier than other years.
- 2. No numbers are to be provided by the town. Need the numbers if to make the new deadline in November. Possible postponement of November meeting in order to vote on FY23 budget if Town gets numbers in time.
- 3. John Doub looking to get an estimate of free cash.
- 4. Discussed racks at Parkers for 50 to 60 kayaks generating \$125.00 per spot.
- 5. New crane to be installed at Parkers in the spring.

Harbormaster Report:

- 1. State St. electrical panel serviced.
- 2. Dockwa totals for season estimated at \$63,670 still time for a few more reservations.
- 3. Received \$50,000 grant for public ways and facilities to be used for restrooms.
- 4. Posted schedule for dock removal.
- 5. Municipal boot camp on 9/30/21 went well...good feedback.

Townclass group presentation asking for additional space:

- 1. 21 boats on the trawl, 22 waiting.
- 2. Propose second trawl line.
- 3. Harbormaster will look into all shallow drafted boats to utilize any possible trawl line additions. Everyone must be able to benefit from these trawls.

Additional Grant Discussion.

Meeting adjourned at 9:10pm.