

## **BOARD OF SELECTMEN**

### **MINUTES February 26, 2013**

Board met in session at 8:30 a.m. in the Selectmen's Meeting Room at Abbot Hall.  
Present (constituting a quorum):

Jackie Belf-Becker, Chair  
Harry C. Christensen, Jr.  
Judith R. Jacobi  
James E. Nye  
Jeff Chelgren, Town Administrator

#### **BUDGETS.**

**Police Department.** Police Chief Robert Picariello appeared before the Board to present his proposed budget for FY 2014. Motion made and seconded to approve a total operating budget of \$3,355,709.00. All in favor.

**Animal Inspector.** Police Chief Robert Picariello appeared before the Board to present his proposed budget for FY 2014. Motion made and seconded to approve a total operating budget of \$2,400.00. All in favor.

**Fire Department.** Fire Chief Jason Gilliland appeared before the Board to present his proposed budget for FY 2014. Motion made and seconded to approve a total operating budget of \$3,162,549.00. 4 voted in favor, Mr. Christensen voted present.

**Harbors and Waters Department.** Webb Russell, Harbormaster, appeared before the Board to present their proposed budget for FY 2014. Motion made and seconded to approve a total operating budget of \$791,204.00. All in favor.

**Highway Department.** Dave Donahue, Director of Public Works, appeared before the Board to present his proposed budget for FY 2013. Motion made and seconded to approve a total operating budget of \$992,129.00. All in favor.

**Tree Department.** Doug Gordon, Tree Warden, appeared before the Board to present his proposed budget for FY 2014. Motion made and seconded to approve a total operating budget of \$301,773.00. All in favor.

**Veterans' Agent.** David C. Rodgers, Veterans' Agent, appeared before the Board to present his proposed budget for FY 2014. Motion made and seconded to approve a total operating budget of \$80,981.00. All in favor.

**Memorial Day.** David C. Rodgers, Veterans' Graves Officer, appeared before the Board to present his proposed budget for FY 2014. Motion made and seconded to approve a total operating budget of \$5,650.00. All in favor.

**Sealer of Weights and Measures.** David C. Rodgers, Sealer of Weights and Measures, appeared before the Board to present his proposed budget for FY 2014. Motion made and seconded to approve a total operating budget of \$250.00. All in favor.

**Engineering Department.** William Lanphear, Engineering and Conservation Administrator, appeared before the Board to present his proposed budget for FY 2014. Motion made and seconded to approve a total operating budget of \$125,208.00. All in favor.

**Building Inspection Department.** Robert Ives, Building Commissioner, appeared before the Board to present his proposed budget for FY 2014. Motion made and seconded to approve a total operating budget of \$497,458.00. All in favor.

**Public Buildings Department.** Robert Ives, Superintendent of Public Buildings, appeared before the Board to present his proposed budget for FY 2014. Motion made and seconded to approve a total operating budget of \$194,404.00. All in favor.

**Council on Aging.** Patricia Roberts, Director of the Council on Aging, appeared before the Board to present their proposed budget for FY 2014. Motion made and seconded to approve a total operating budget of \$228,018.00. All in favor.

**Finance Department.** John J. McGinn, Finance Director, appeared before the Board to present his proposed budget for FY 2014. Motion made and seconded to approve a total operating budget of \$17,226,618.00. All in favor.

**Workmens Compensation.** John McGinn, Finance Director, appeared before the Board to present his proposed budget for FY 2014. Motion made and seconded to approve a total operating budget of \$315,000.00. All in favor.

**Selectmen's Department.** Jeff Chelgren, Town Administrator, presented the proposed budget for FY 2014. Motion made and seconded to approve a total operating budget of \$1,743,158.00. All in favor.

**Parking Clerk.** Jeff Chelgren, Town Administrator, presented the proposed budget for FY 2014. Motion made and seconded to approve a total operating budget of \$10,484.00. All in favor.

**Town Counsel.** Jeff Chelgren, Town Administrator presented the proposed budget for FY 2014. Motion made and seconded to a total operating budget of \$64,932.00. All in favor.

Motion made and seconded to adjourn at 9:07 a.m. All in favor.

Kyle A. Wiley  
Administrative Aide