

## **HARBORS AND WATERS**

HWB Meeting 1/9/23 via Zoom

Present: Doub, Michaud, Cuzner, Gregory, Dragonas, Smith

Minutes of last meeting approved

Collins Engineering Harbor Study

Ryan McCoy from Collins Engineering presented the status of their harbor engineering study.

Design phase has a 692K budget, funded by a 523K grant and 169K available funds

Discussed alternatives for reconstruction of seawalls for Cliff St, Hammond Park, and Parkers

Two alternatives- granite or steel pile

Harbors and Waters Board voted to use granite for the seawall reconstruction. Despite a 600K cost increase, the Board feels that the resulting appearance from using granite is much more in keeping with the character and history of Marblehead.

FY24 budget

Waiting for a certified cash surplus figure-will use last year's figure as an estimate.  
Therefore, outlays for FY24 can be 105K

Town is migrating to a new budgeting software system

FY24 budget will be voted at the February HWB meeting

#### Harbormasters Report

Village St dock was found in Kettle Cove following the last storm. David Haley is performing repairs.

Heating system at Harbormasters office has been repaired at a cost of \$7600, substantially less than expected

MYC roof

Voted to approve temporary emergency repairs of \$1600

Received contractor proposal for permanent roof replacement of \$11,245

Implementation of a new software system for billing mooring and ring permits is progressing well

Meeting Adjourned

